# HUNT COUNTY
# BUDGET
# FY 2010-2011

# HUNT COUNTY BUDGET FY 2010-2011 TABLE OF CONTENTS


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## HUNT COUNTY OFFICALS

| | |
|---|---|
| JOHN L. HORN | COUNTY JUDGE |
| KENNETH THORNTON | COMMISSIONER PCT. #1 |
| RALPH GREEN | COMMISSIONER PCT. #2 |
| LARRY MIDDLEBROOKS | COMMISSIONER PCT. #3 |
| JIM LATHAM | COMMISSIONER PCT. #4 |
| LINDA BROOKS | COUNTY CLERK |
| J. ANDREW BENCH | COUNTY COURT-AT-LAW #1 JUDGE |
| F. DUNCAN THOMAS | COUNTY COURT-AT-LAW #2 JUDGE |
| JOE LEONARD | 196TH DISTRICT JUDGE |
| RICHARD BEACOM | 354TH DISTRICT JUDGE |
| STACEY LANDRUM | DISTRICT CLERK |
| SANDY L. BURGER | JUSTICE OF THE PEACE PCT.1 PLACE 1 |
| JAMES E. ERWIN | JUSTICE OF THE PEACE PCT.1 PLACE 2 |
| JENNIFER REEVES | JUSTICE OF THE PEACE PCT. 2 |
| AARON WILLIAMS | JUSTICE OF THE PEACE PCT. 3 |
| JAMES H. BARNETT | JUSTICE OF THE PEACE PCT. 4 |
| JOEL LITTLEFIELD | COUNTY ATTORNEY |
| NOBLE WALKER | DISTRICT ATTORNEY |
| JIMMY P. HAMILTON | COUNTY AUDITOR |
| DELORES SHELTON | COUNTY TREASURER |
| BARBARA WIGGINS | TAX ASSESSOR/COLLECTOR |
| RANDY MEEKS | SHERIFF |
| TERRY JONES | CONSTABLE PCT. 1 |
| ROBERT W. PIERCE | CONSTABLE PCT. 2 |
| DON MORRISON | CONSTABLE PCT. 3 |
| KENT LAYTON | CONSTABLE PCT. 4 |

# ADOPTED TAX RATE
# FOR
# FISCAL YEAR 2010-2011
# (PER $100 VALUATION)

| | | |
|---|---|---|
| **GENERAL FUND** | **$** | **.381149** |
| **R&B # 1** | | **.028312** |
| **R&B # 2** | | **.021572** |
| **R&B # 3** | | **.027864** |
| **R&B # 4** | | **.024374** |
| **TOTAL M&O RATE** | **$** | **.483271** |
| **DEBT SERVICE RATE** | **$** | **.024263** |
| **TOTAL PROPOSED TAX RATE** | **$** | **.507534** |
| **BASED ON TAX ROLL OF** | **$ 4,182,704,765** | |

# ADOPTED TAX RATE
# FOR
# FISCAL YEAR 2010-2011
## (PER $100 VALUATION)

| | LAST YEAR'S RATE | | THIS YEAR'S RATE | |
|---|---|---|---|---|
| GENERAL FUND | $0.371755 | | $0.381149 | |
| R&B #1 | $0.025913 | | $0.028312 | |
| R&B #2 | $0.028000 | | $0.021572 | |
| R&B #3 | $0.028000 | | $0.027864 | |
| R&B #4 | $0.023229 | | $0.024374 | |
| | | | | |
| TOTAL M&O RATE | $0.476897 | 93.9636% | $0.483271 | 95.2194% |
| | | | | |
| I&S RATE | $0.030637 | 6.0364% | $0.024263 | 4.7806% |
| | | | | |
| TOTAL PROPOSED RATE | $0.507534 | 100.00% | $0.507534 | 100.00% |

**BASED ON TAX ROLL OF** $4,162,370,395

| | |
|---|---|
| Certified by HCTAD | $4,184,330,947 |
| Add: Rolling Stock | $3,116,039 |
| Less: TIF Zone | $4,742,221 |
| Total Taxable Roll | $4,182,704,765 |
| | |
| Rollback Tax Rate | $0.549765/$100 |
| Effective Tax Rate | $0.510612/$100 |

HUNT COUNTY
HISTORICAL TAX RATE

| YR. END | TOTAL | M&O | I&S | VALUE | M&O Exp. Bud. | I&S Exp. Bud. | Tot.M&O/I&S | Total Other Funds | Total Co. Budget |
|---|---|---|---|---|---|---|---|---|---|
| **2011** | **$0.507534** | **$0.483271** | **$0.024263** | **$4,182,704,765** | **$30,776,629** | **$1,114,875** | **$31,891,504** | **$1,716,398** | **$33,607,902** |
| 2010 | $0.507534 | $0.476897 | $0.030637 | $4,162,370,395 | $30,320,032 | $1,375,261 | $31,695,293 | $1,882,118 | $33,577,411 |
| 2009 | $0.507534 | $0.474649 | $0.032885 | $3,989,679,404 | $31,025,644 | $1,412,036 | $32,437,680 | $2,209,956 | $34,647,636 |
| 2008 | $0.557534 | $0.520479 | $0.037055 | $3,496,886,433 | $28,963,684 | $1,395,765 | $30,359,449 | $1,613,310 | $31,972,759 |
| 2007 | $0.567534 | $0.522950 | $0.044584 | $3,235,584,861 | $27,882,565 | $1,441,385 | $29,323,950 | $2,026,990 | $31,350,940 |
| 2006 | $0.567534 | $0.518487 | $0.049047 | $2,988,186,395 | $25,459,381 | $1,465,627 | $26,925,008 | $1,461,573 | $28,386,581 |
| 2005 | $0.572534 | $0.513741 | $0.058793 | $2,710,364,745 | $23,980,101 | $1,693,523 | $25,673,624 | $1,442,448 | $27,116,072 |
| 2004 | $0.579436 | $0.519050 | $0.060386 | $2,485,632,090 | $22,284,816 | $1,600,986 | $23,885,802 | $1,612,234 | $25,498,036 |
| 2003 | $0.586789 | $0.528870 | $0.057919 | $2,282,640,976 | $20,636,001 | $1,522,106 | $22,158,107 | $1,309,139 | $23,467,246 |
| 2002 | $0.586789 | $0.523585 | $0.063204 | $2,138,679,069 | $18,541,958 | $1,552,977 | $20,094,935 | $1,807,605 | $21,902,540 |

Hunt County Fiscal Year ends on September 30
Total is the Total Tax Rate for the Fiscal Year
M&O is Maintenance & Operation (General Fund/Road & Bridge Funds)
I&S is the Debt Service Fund
Value is the Certified Tax Roll
Tax Rates are per $100 Valuation

*From the Special Session of Commissioners Court Minutes for August 30, 2010:*

**Order # 11,655:** On the motion by Judge Horn, second by Commissioner Latham, the Court adopted the FY 2010-2011 Hunt County Budget consisting of:

Total estimated beginning cash of **$8,130,970**

Total budgeted revenues of $ **30,188,397**

Total budgeted expenditures of $ **33,607,902**

Total estimated ending cash of $ **4,711,465**

**Order # 11,656:** On the motion by Judge Horn, second by Commissioner Middlebrooks, the Court set the Debt Service tax rate for FY 2010-2011 at **2.4263** cents per $100 valuation based on a 100% collection rate.

**Order # 11,657:** On the motion by Judge Horn, second by Commissioner Thornton, the Court set the Maintenance & Operation tax rate for FY 2010-2011 at:

**General Fund: 38.1149 cents** per $100 valuation

**R&B #1: 2.8312 cents** per $100 valuation

**R&B #2: 2.1572 cents** per $100 valuation

**R&B #3: 2.7864 cents** per $100 valuation

**R&B #4: 2.4374 cents** per $100 valuation

For a **total M&O rate of: 48.3271 cents** per $100 valuation based on a 95% collection rate.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S TAX RATE.**

CERTIFIED TAX ROLL
FOR TAX YEAR 2010

| | | |
|---|---|---|
| **Certified Net Taxable Roll** | | **$4,184,330,947** |
| **Rolling Stock:** | | |
| Blacklands Railroad | $60,259 | |
| Dallas, Garland, NE Railroad | $494,208 | |
| KCS Railroad | $1,677,601 | |
| UP Railroad | $883,971 | |
| **Total Rolling Stock** | | **$3,116,039** |
| **Less: TIF Zone** | | **$4,742,221** |
| **Total Taxable Roll** | | **$4,182,704,765** |

# Hunt County Appraisal District

## Certification of Appraisal Roll for

## HUNT COUNTY

**The Appraisal Review Board has approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2010**

**I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County.**

| | |
|---|---|
| NUMBER OF CERTIFIED ACCOUNTS..... | 68,989 |
| NUMBER OF ACCOUNTS UNDER PROTEST..... | 0 |
| TOTAL NUMBER OF ACCOUNTS..... | 68,989 |
| CERTIFIED NET TAXABLE..... | $ 4,184,330,947 |
| NEW VALUE TAXABLE..... | $ 93,752,792 |
| 2010 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE..... | $ 95,032 |
| 2010 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE..... | $ 93,242 |

Signed Brent South

Date July 16, 2010

**COMPTROLLER OF PUBLIC ACCOUNTS**
**Property Tax Assistance Division**
**P.O. Box 13528**
**Austin, Texas 78711-3528**

**TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**
**CERTIFICATION OF RAILROAD ROLLING STOCK**

Pursuant to the requirements of Section 24.38, Texas Tax Code, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 21st day of June, 2010.

**MARTIN HUBERT**
Deputy Comptroller of Public Accounts

**STATE COMPTROLLER OF PUBLIC ACCOUNTS**
**PROPERTY TAX ASSISTANCE DIVISION**

**January 1, 2010**

| Headquarter County | County | Name of Taxpayer | Address | City | State | Zip Code | Rolling Stock County Market Value |
|---|---|---|---|---|---|---|---|
| Bexar | Hunt | Dallas, Garland & Northeastern Railroad | roadAmerica, Inc. 7411 Fullerton Street, S | Jacksonville | Florida | 32256 | 494,208 |
| Bowie | Hunt | Kansas City Southern Railroad | 427 West 12th Street | Kansas City | Missouri | 64105-1414 | 1,677,601 |
| Harris | Hunt | Union Pacific Railroad | 1400 Douglas Street, Stop 1640 | Omaha | Nebraska | 68179-1640 | 883,971 |
| Hopkins | Hunt | Blacklands Railroad | 630 Church Street | Sulphur Springs | Texas | 75482 | 60,259 |

$3,116,039

# Tax Increment Finance Report

7/19/2010

**Year:** 2010

| Entity | Entity Name | TIF Zone | | Original TIF Value | Current Taxable Value | Increment Value |
|---|---|---|---|---|---|---|
| GHT | HUNT COUNTY | TIRZ1 | | 33,575,082 | 36,276,908 | 4,742,221 |
| | | | **Total** | **33,575,082** | **36,276,908** | **4,742,221** |





True Automation, Inc.

# TRUTH IN TAXATION
# FY 2010-11

**Schedule A - Unencumbered Fund Balances**
The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

| Type of Property Tax Fund | Balance |
|---|---|
| M & O Funds | $6,500,000 |
| I & S Funds | $600,000 |

**Schedule B - 2010/11 Debt Service**
The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid from Property Taxes | Interest to to be Paid from Property Taxes | Other Amounts to be Paid | Total Payment |
|---|---|---|---|---|
| Hunt County Refund. 1999 | $ 750,000 | $ 17,250 | $ - | $ 767,250 |
| Hunt County Refund. 2005 | $ 40,000 | $ 299,625 | $ - | $ 339,625 |
| Administrative Expenses | $ - | $ - | $ 8,000 | $ 8,000 |
| **TOTAL** | **$ 790,000** | **$ 316,875** | **$ 8,000** | **$ 1,114,875** |

| | |
|---|---|
| Total required for 2010/11 debt service | $ 1,114,875 |
| - Amount (if any) paid from funds listed in Schedule A | $ 100,000 |
| - Amount (if any) paid from other resources | $ - |
| - Excess collections last year | $ - |
| = Total to be paid from taxes in 2010/11 | $ 1,014,875 |
| + Amount added in anticipation that the unit will Collect only % of its taxes in 2010/11 | $ - |
| **= Total Debt Levy** | **$ 1,014,875** |

**Schedule C - Expected Revenue from Additional Sales Tax**
(For hospital districts, cities and counties with additional sales tax to reduce property taxes)
In calculating its effective and rollback tax rates, the unit estimated that it will receive $ 2,800,000 in additional sales and use tax revenues. **For County**: The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

**Schedule D - State Criminal Justice Mandate (For Counties)**
The Hunt County Auditor certifies that Hunt County has spent $0 in the previous 12 months beginning October 1, 2009 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Jimmy P. Hamilton, County Auditor

DATE OF SIGNATURE: July 19, 2010

HUNT COUNTY, TX
STATEMENT OF DEBT
SEPTEMBER 30, 2010

| DEBT OBLIGATIONS: | OUTSTANDING BALANCE @ 9-30-10 | INT. RATE | PAID OFF |
|---|---|---|---|
| Johnson Controls Phase I | $57,244.00 | 3.49% | 05/06/2011 |
| Johnson Controls Phase II | $347,909.00 | 3.83% | 05/14/2014 |
| Hunt County Refund. 1999 | $750,000.00 | 4.50%-4.60% | 09/30/2011 |
| Hunt County Refund. 2005 | $7,670,000.00 | 3.25%-4.00% | 09/30/2019 |
| Bancorp South-Env. Enf. Truc k | $5,052.00 | 4.71% | 06/15/2011 |
| Bancorp South-Financial Soft. | $88,922.00 | 3.45% | 09/15/2013 |
| **TOTAL AMOUNT** | **$8,919,127.00** | | |

# BUDGET SUMMARY FOR FYE 9-30-2011

| Fund | Description | Est. Beg. Cash 10/01/2010 | Curr. Ad. Val. Tax | Other Revenues | Total Revenues | Total Avail. Funds | Expenditures | Est. End. Cash 09/30/2011 |
|---|---|---|---|---|---|---|---|---|
| | Maintenance & Operation | | | | | | | |
| 10 | General | $ 5,700,000.00 | $ 15,145,220.00 | $ 6,722,655.00 | $ 21,867,875.00 | $ 27,567,875.00 | $ 24,309,755.00 | $ 3,258,120.00 |
| 21 | Road & Bridge 1 | $ 9,846.00 | $ 1,124,997.00 | $ 512,259.00 | $ 1,637,256.00 | $ 1,647,102.00 | $ 1,597,102.00 | $ 50,000.00 |
| 22 | Road & Bridge 2 | $ 253,385.00 | $ 857,178.00 | $ 525,980.00 | $ 1,383,158.00 | $ 1,636,543.00 | $ 1,586,543.00 | $ 50,000.00 |
| 23 | Road & Bridge 3 | $ 142,296.00 | $ 1,107,195.00 | $ 518,980.00 | $ 1,626,175.00 | $ 1,768,471.00 | $ 1,718,471.00 | $ 50,000.00 |
| 24 | Road & Bridge 4 | $ 138,981.00 | $ 968,518.00 | $ 507,259.00 | $ 1,475,777.00 | $ 1,614,758.00 | $ 1,564,758.00 | $ 50,000.00 |
| | **Total M&O Funds** | **$ 6,244,508.00** | **$ 19,203,108.00** | **$ 8,787,133.00** | **$ 27,990,241.00** | **$ 34,234,749.00** | **$ 30,776,629.00** | **$ 3,458,120.00** |
| 50 | Debt Service | $ 600,000.00 | $ 1,014,849.00 | $ 71,000.00 | $ 1,085,849.00 | $ 1,685,849.00 | $ 1,114,875.00 | $ 570,974.00 |
| | | | | | $ - | | | |
| | **Total M&O/I&S Funds** | **$ 6,844,508.00** | **$ 20,217,957.00** | **$ 8,858,133.00** | **$ 29,076,090.00** | **$ 35,920,598.00** | **$ 31,891,504.00** | **$ 4,029,094.00** |
| | | | | | $ - | | | |
| | Other Funds | | | | $ - | | | |
| 20 | Law Library | $ 65,000.00 | $ - | $ 50,000.00 | $ 50,000.00 | $ 115,000.00 | $ 56,895.00 | $ 58,105.00 |
| 25 | County Health | $ - | $ - | $ 44,660.00 | $ 44,660.00 | $ 44,660.00 | $ 44,660.00 | $ - |
| 26 | State Health | $ - | $ - | $ 417,000.00 | $ 417,000.00 | $ 417,000.00 | $ 417,000.00 | $ - |
| 27 | Hunt Co. Grants | $ 11,482.00 | $ - | $ 258,665.00 | $ 258,665.00 | $ 270,147.00 | $ 270,147.00 | $ - |
| 61 | Right of Way | $ 63,900.00 | $ - | $ 100.00 | $ 100.00 | $ 64,000.00 | $ 20,000.00 | $ 44,000.00 |
| 68 | JP Fee Fund | $ 117,380.00 | $ - | $ 9,600.00 | $ 9,600.00 | $ 126,980.00 | $ 65,783.00 | $ 61,197.00 |
| 70 | Chapt. 19 Funds | $ - | | $ 17,457.00 | $ 17,457.00 | $ 17,457.00 | $ 17,457.00 | $ - |
| 71 | DC Records Mgmt. Fund | $ 24,700.00 | $ - | $ 4,500.00 | $ 4,500.00 | $ 29,200.00 | $ 14,154.00 | $ 15,046.00 |
| 74 | Elections Admin. Fund | $ 25,000.00 | $ - | $ 5,000.00 | $ 5,000.00 | $ 30,000.00 | $ 15,150.00 | $ 14,850.00 |
| 75 | Video | $ 2,000.00 | $ - | $ 3,000.00 | $ 3,000.00 | $ 5,000.00 | $ 5,000.00 | $ - |
| 81 | Co. Clerk Records Mgmt. | $ 200,000.00 | $ - | $ 90,300.00 | $ 90,300.00 | $ 290,300.00 | $ 209,460.00 | $ 80,840.00 |
| 82 | Courthouse Security | $ 40,000.00 | $ - | $ 25,000.00 | $ 25,000.00 | $ 65,000.00 | $ 42,300.00 | $ 22,700.00 |
| 83 | Justice Court Security | $ 374,200.00 | $ - | $ 29,000.00 | $ 29,000.00 | $ 403,200.00 | $ 119,422.00 | $ 283,778.00 |
| 84 | Dist. Ct. Archival Fund | $ 6,200.00 | | $ 6,700.00 | $ 6,700.00 | $ 12,900.00 | $ 12,900.00 | $ - |
| 85 | Co./Dist. Ct. Tech Fund | $ 1,000.00 | | $ 600.00 | $ 600.00 | $ 1,600.00 | $ 1,600.00 | $ - |
| 86 | Ct. Record Preserv. Fund | $ 10,000.00 | | $ 9,700.00 | $ 9,700.00 | $ 19,700.00 | $ 19,700.00 | $ - |
| 87 | Justice Court Technology | $ 181,500.00 | $ - | $ 29,600.00 | $ 29,600.00 | $ 211,100.00 | $ 121,630.00 | $ 89,470.00 |
| 88 | Co. Clerk Archive Fee | $ 55,300.00 | $ - | $ 72,000.00 | $ 72,000.00 | $ 127,300.00 | $ 127,300.00 | $ - |
| 89 | Records Mgmt.& Preserv. | $ 87,000.00 | $ - | $ 25,000.00 | $ 25,000.00 | $ 112,000.00 | $ 99,615.00 | $ 12,385.00 |
| 91 | LEOSE | $ 21,800.00 | $ - | $ 14,425.00 | $ 14,425.00 | $ 36,225.00 | $ 36,225.00 | $ - |
| | | | | | $ - | | | |
| | **Total Other Funds** | **$ 1,286,462.00** | **$ -** | **$ 1,112,307.00** | **$ 1,112,307.00** | **$ 2,398,769.00** | **$ 1,716,398.00** | **$ 682,371.00** |
| | | | | | $ - | | | |
| | | | | | $ - | | | |
| | **Grand Totals** | **$ 8,130,970.00** | **$ 20,217,957.00** | **$ 9,970,440.00** | **$ 30,188,397.00** | **$ 38,319,367.00** | **$ 33,607,902.00** | **$ 4,711,465.00** |

TAX CALCULATION
FY 2010-11

| | | | | | One Cent Raises: |
|---|---|---|---|---|---|
| | | | | | |
| **Certified** | **$4,182,704,765** | /100 | $41,827,047.65 | X .01 | **$418,270.48** |
| | | | | | **(100% collection)** |
| **Tax** | **Rate** | **$0.507534** | | | |
| | | | | | **TAX REVENUE** |
| **Debt Service Requirement** | | **$0.024263** | **100% Collection** | | $1,014,849.66 |
| | | | | | |
| **M&O Rate** | | **$0.483271** | **95% Collection** | | |
| General Fund | | $0.381149 | | | |
| R&Bs | | $0.102122 | | | |
| | | | | | |
| R&B 1 | $0.028312 | | | | $1,124,997.00 |
| R&B 2 | $0.021572 | | | | $857,178.42 |
| R&B 3 | $0.027864 | | | | $1,107,195.41 |
| R&B 4 | $0.024374 | | | | $968,517.84 |
| General Fund | $0.381149 | | | | $15,145,220.52 |
| | | | | | |
| **Total M&O** | **$0.483271** | | | | **$19,203,109.19** |
| | | | | | |
| **Debt Service** | **$0.024263** | | | | **$1,014,849.00** |
| | | | | | |
| | | | | | |
| **Grand Total** | **$0.507534** | | | | **$20,217,958.19** |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| NON-DEPARTMENTAL | |
| 501-0000-101 CURRENT AD VALOREM TAXES | 15,145,220 |
| 501-0000-103 PRIOR YEAR DELINQUENT TAXES | 425,000 |
| 501-0000-104 PENALTY & INTEREST | 275,000 |
| 501-0000-151 1/2 CENT COUNTY SALES TAX | 2,800,000 |
| 501-0000-251 MOTOR VEHICLE REGISTRATION | 180,000 |
| 501-0000-252 MOTOR VEHCILE-FEE INS VERIFY | 30,000 |
| 501-0000-253 TEXAS PARKS & WILDLIFE FEE | 7,000 |
| 501-0000-254 SALES TAX - M/V TAX COMMISSION | 200,000 |
| 501-0000-353 MIXED DRINKS | 60,000 |
| 501-0000-354 ALCOHOLIC BEVERAGE REPORT | 8,000 |
| 501-0000-550 INTEREST EARNED | 22,500 |
| 502-0000-254 TITLE REPORT | 70,000 |
| 522-0000-202 RETAINED STATE FEES | 150,000 |
| 522-0000-203 COUNTY RETAINED-JUDICIAL SUPP | 3,500 |
| 522-0000-204 JUDGE EDUCATION FUND | 2,000 |
| 523-0000-406 INDIGENT DEFEN-TASK FORCE GR | 100,000 |
| TOTAL NON-DEPARTMENTAL | 19,478,220 |
| COUNTY JUDGE | |
| 523-0100-405 STATE RMB-CO JUDGE JUDICIAL | 15,000 |
| TOTAL COUNTY JUDGE | 15,000 |
| COUNTY CLERK | |
| 512-0300-201 COUNTY CLERK & COUNTY COURTS | 450,000 |
| 512-0300-202 CO.CLERK VITAL STAT. FEE | 6,000 |
| 522-0300-203 PGF-PROBATE GUARDIANSHIP FUND | 5,000 |
| TOTAL COUNTY CLERK | 461,000 |
| CNTY CT @ LAW -1 | |
| 523-0400-403 STATE RMB-CC@L JUDGE 1 | 75,000 |
| TOTAL CNTY CT @ LAW -1 | 75,000 |
| CNTY CT @ LAW -2 | |
| 523-0402-403 STATE RMB-CC@L JUDGE 2 | 75,000 |
| TOTAL CNTY CT @ LAW -2 | 75,000 |
| 354 DIST COURT | |
| 522-0600-500 RAINS CNTY-354TH DIST COURT | 8,350 |
| TOTAL 354 DIST COURT | 8,350 |
| DIST CLERK | |
| 522-0700-201 DISTRICT CLERK | 165,000 |
| TOTAL DIST CLERK | 165,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| JP 1-1 | |
| 522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1 | 140,000 |
| TOTAL JP 1-1 | 140,000 |
| JP 1-2 | |
| 522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2 | 275,000 |
| TOTAL JP 1-2 | 275,000 |
| JP 2 | |
| 522-1000-201 JUSTICE OF THE PEACE PCT 2 | 30,000 |
| 522-1000-202 JP 2-VITAL STATISTIC FEE | 300 |
| TOTAL JP 2 | 30,300 |
| JP 3 | |
| 522-1100-201 JUSTICE OF THE PEACE PCT 3 | 15,000 |
| TOTAL JP 3 | 15,000 |
| JP 4 | |
| 522-1200-201 JUSTICE OF THE PEACE PCT 4 | 90,000 |
| TOTAL JP 4 | 90,000 |
| COUNTY ATTY | |
| 522-1300-501 FEE FUND STIPEND-COUNTY ATTY | 17,678 |
| 523-1300-404 STATE SUPP-COUNTY ATTORNEY | 62,500 |
| 523-1300-409 STATE LONGEVITY SUPPLEMENT-CA | 6,780 |
| TOTAL COUNTY ATTY | 86,958 |
| DISTRICT ATTY | |
| 522-1400-501 FEE FUND STIPEND-DIST ATTY | 3,157 |
| 523-1400-402 STATE SUPP-DISTRICT ATTORNEY | 28,200 |
| 523-1400-403 DA FORFEITURE FUND SUPPLEMENT | 27,690 |
| 523-1400-409 STATE LONGEVITY SUPPLEMENT-DA | 4,860 |
| TOTAL DISTRICT ATTY | 63,907 |
| TAX ASSES/COLL | |
| 501-1700-203 BOAT & MOTOR SALES TAX | 3,000 |
| 512-1700-205 TAX CERTIFICATES | 6,500 |
| 512-1700-500 TAX ASSES/COLL-MISC FEES | 3,500 |
| 512-1700-501 COLLECTION FEES FROM ENTITIES | 160,000 |
| TOTAL TAX ASSES/COLL | 173,000 |
| SHERIFF-CORRECTIONS | |
| 542-1900-403 JAIL COMM FUND SALARY SUPLMT | 12,089 |
| 542-1900-504 HOUSE PTS INMATES | 5,000 |
| 542-1900-505 PRISONER PAY PHONE COMMISSION | 65,000 |
| TOTAL SHERIFF-CORRECTIONS | 82,089 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| SHERIFF-LAW ENF | |
| 532-2000-201 SHERIFF | 30,000 |
| 532-2000-501 SD-CRIME CNTRL SALARY SUPP | 11,240 |
| TOTAL SHERIFF-LAW ENF | 41,240 |
| HEALTH - ENVIRONMENTAL | |
| 552-2200-201 FEES, COPIES & OTHER | 50 |
| 552-2200-205 RESTAURANT PERMITS | 25,000 |
| 552-2200-206 ON-SITE SEWAGE PROGRAM | 125,000 |
| 552-2200-207 WATER TESTING | 3,000 |
| 552-2200-208 SUBDIVISION REVENUES | 1,000 |
| 552-2200-209 FLOOD PLAIN PERMITS | 2,500 |
| TOTAL HEALTH - ENVIRONMENTAL | 156,550 |
| CONSTABLE 1 | |
| 532-2400-201 CONSTABLE PCT 1 | 60,000 |
| TOTAL CONSTABLE 1 | 60,000 |
| CONSTABLE 2 | |
| 532-2500-201 CONSTABLE PCT 2 | 15,000 |
| TOTAL CONSTABLE 2 | 15,000 |
| CONSTABLE 3 | |
| 532-2600-201 CONSTABLE PCT 3 | 3,500 |
| TOTAL CONSTABLE 3 | 3,500 |
| CONSTABLE 4 | |
| 532-2700-201 CONSTABLE PCT 4 | 25,000 |
| TOTAL CONSTABLE 4 | 25,000 |
| MISCELLANEOUS | |
| 512-2800-505 TAC GROUP INS REFUND | 95,079 |
| 512-2800-506 VENDING MACHINE REVENUE | 1,500 |
| 522-2800-201 TFC FEES | 20,000 |
| 522-2800-206 COURT APPOINTED ATTORNEY | 100,000 |
| 523-2800-400 STATE JUROR REIMBURSEMENT | 20,000 |
| 562-2800-500 PAYMENT-OAK CREEK CNTRY CLUB | 1,000 |
| 563-2800-152 GRV INDUSTR -DEVELOP BOARD | 5,000 |
| TOTAL MISCELLANEOUS | 242,579 |
| ELECTIONS ADMIN | |
| 512-3400-500 FEES - PCT MAPS & VOTER LISTS | 500 |
| TOTAL ELECTIONS ADMIN | 500 |
| EMC/FIRE MSHL | |
| 533-4000-407 STATE AID-EMG MGMT PROGRAM | 47,817 |
| TOTAL EMC/FIRE MSHL | 47,817 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| PURCHASING | |
| 512-5100-500 LOCAL GOVT PURCHASE COOP | 2,000 |
| TOTAL PURCHASING | 2,000 |
| COURT HOUSE SECURITY | |
| ENVIRONMENTAL ENF | |
| 911 COOR | |
| 533-5900-501 NCTCOG 911 GRANT | 39,865 |
| TOTAL 911 COOR | 39,865 |
| TOTAL REVENUES | 21,867,875 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-0100-1110 ELECTED OFFICIAL SALARY | 54,365 |
| 611-0100-1121 EMPLOYEES SALARY | 32,267 |
| 611-0100-1131 HOURLY EMP W/O BENEFITS | 4,000 |
| 611-0100-1140 STATE SALARY SUPPLEMENT | 15,000 |
| 611-0100-1141 JUVENILE BOARD STIPEND | 3,600 |
| 611-0100-1150 LONGEVITY | 600 |
| 611-0100-1160 TRAVEL ALLOWANCE | 11,400 |
| 611-0100-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 611-0100-1210 GROUP MEDICAL | 15,144 |
| 611-0100-1221 FICA | 9,366 |
| 611-0100-1230 RETIREMENT | 10,412 |
| 611-0100-1240 UNEMPLOYMENT INS. | 212 |
| 611-0100-1250 WORKERS COMP | 286 |
| 611-0100-2135 OTHER COURT APPT EXPENSES | 5,000 |
| 611-0100-2240 RENTALS | 200 |
| 611-0100-2314 BONDS, ERRORS & OMISSIONS | 150 |
| 611-0100-2320 TELEPHONE | 800 |
| 611-0100-2350 TRAVEL IN & OUT OF COUNTY | 500 |
| 611-0100-2360 DUES | 565 |
| 611-0100-2370 TRAINING/SCHOOLS | 5,000 |
| 611-0100-3110 OPERATING SUPPLIES | 3,250 |
| 611-0100-3120 COPY PAPER | 400 |
| 612-0100-2110 FINANCIAL AUDIT (OUTSIDE) | 44,400 |
| 612-0100-2120 GASB 34 COMPLIANCE | 1,000 |
| TOTAL COUNTY JUDGE | 219,117 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COMMISSIONERS OFFICE

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-0200-1121 EMPLOYEES SALARY | 32,267 |
| 611-0200-1131 HOURLY EMP W/O BENEFITS | 2,000 |
| 611-0200-1150 LONGEVITY | 600 |
| 611-0200-1210 GROUP MEDICAL | 7,572 |
| 611-0200-1221 FICA | 2,667 |
| 611-0200-1230 RETIREMENT | 3,305 |
| 611-0200-1240 UNEMPLOYMENT INS. | 202 |
| 611-0200-1250 WORKERS COMP | 82 |
| 611-0200-2310 PROPERTY INSURANCE | 10 |
| 611-0200-2314 BONDS, ERRORS & OMISSIONS | 30 |
| 611-0200-2320 TELEPHONE | 200 |
| 611-0200-2360 DUES | 45 |
| 611-0200-2370 TRAINING/SCHOOLS | 900 |
| 611-0200-3110 OPERATING SUPPLIES | 2,000 |
| 611-0200-3120 COPY PAPER | 200 |
| TOTAL COMMISSIONERS OFFICE | 52,080 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-0300-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 611-0300-1121 EMPLOYEES SALARY | 208,680 |
| 611-0300-1141 JUVENILE BOARD STIPEND | 800 |
| 611-0300-1150 LONGEVITY | 2,833 |
| 611-0300-1161 MOBILE PHONE ALLOWANCE | 600 |
| 611-0300-1210 GROUP MEDICAL | 68,148 |
| 611-0300-1221 FICA | 20,324 |
| 611-0300-1230 RETIREMENT | 25,129 |
| 611-0300-1240 UNEMPLOYMENT INS. | 1,225 |
| 611-0300-1250 WORKERS COMP | 620 |
| 611-0300-2235 SOFTWARE REPAIR & MAINT | 10,515 |
| 611-0300-2320 TELEPHONE | 250 |
| 611-0300-2340 REAL PROPERTY - TECHNOLOGY | 133,000 |
| 611-0300-2341 ARCHIVAL EXPENSES | 3,500 |
| 611-0300-2350 TRAVEL IN & OUT OF COUNTY | 90 |
| 611-0300-2360 DUES | 270 |
| 611-0300-2370 TRAINING/SCHOOLS | 5,000 |
| 611-0300-3110 OPERATING SUPPLIES | 7,270 |
| 611-0300-3120 COPY PAPER | 3,000 |
| 611-0300-3130 COMPUTER PAPER | 200 |
| 621-0300-1121 EMPLOYEES SALARY | 196,356 |
| 621-0300-1150 LONGEVITY | 2,088 |
| 621-0300-1210 GROUP MEDICAL | 53,004 |
| 621-0300-1221 FICA | 15,181 |
| 621-0300-1230 RETIREMENT | 18,812 |
| 621-0300-1240 UNEMPLOYMENT INS. | 1,151 |
| 621-0300-1250 WORKERS COMP | 463 |
| 621-0300-2235 SOFTWARE REPAIR & MAINT | 12,560 |
| 621-0300-2340 PRINTING-CASE BNDERS/LGL FMS | 16,000 |
| TOTAL COUNTY CLERK | 859,824 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -1

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0400-1110 ELECTED OFFICIAL SALARY | 60,400 |
| 621-0400-1121 EMPLOYEES SALARY | 68,864 |
| 621-0400-1125 COURT APPT INTERPRETER | 2,500 |
| 621-0400-1138 COURT REPORTER--PART TIME | 52,250 |
| 621-0400-1140 STATE SALARY SUPPLEMENT | 75,000 |
| 621-0400-1141 JUVENILE BOARD STIPEND | 3,600 |
| 621-0400-1160 TRAVEL ALLOWANCE | 3,600 |
| 621-0400-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-0400-1210 GROUP MEDICAL | 22,716 |
| 621-0400-1221 FICA | 20,603 |
| 621-0400-1230 RETIREMENT | 24,659 |
| 621-0400-1240 UNEMPLOYMENT INS. | 706 |
| 621-0400-1250 WORKERS COMP | 1,680 |
| 621-0400-2130 ATTORNEY-COURT APPT | 150,000 |
| 621-0400-2132 COURT REPORTER SVC | 5,000 |
| 621-0400-2135 OTHER COURT APPT EXPENSES | 7,500 |
| 621-0400-2139 JURY FOOD & DRINKS | 1,000 |
| 621-0400-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 621-0400-2320 TELEPHONE | 400 |
| 621-0400-2360 DUES | 1,200 |
| 621-0400-2370 TRAINING/SCHOOLS | 5,000 |
| 621-0400-3110 OPERATING SUPPLIES | 4,500 |
| 621-0400-3120 COPY PAPER | 800 |
| TOTAL CNTY CT @ LAW -1 | 512,678 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0402-1110 ELECTED OFFICIAL SALARY | 60,400 |
| 621-0402-1121 EMPLOYEES SALARY | 133,865 |
| 621-0402-1125 COURT APPT INTERPRETER | 2,500 |
| 621-0402-1140 STATE SALARY SUPPLEMENT | 75,000 |
| 621-0402-1141 JUVENILE BOARD STIPEND | 3,600 |
| 621-0402-1150 LONGEVITY | 1,777 |
| 621-0402-1160 TRAVEL ALLOWANCE | 3,600 |
| 621-0402-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-0402-1210 GROUP MEDICAL | 30,288 |
| 621-0402-1221 FICA | 21,714 |
| 621-0402-1230 RETIREMENT | 26,036 |
| 621-0402-1240 UNEMPLOYMENT INS | 790 |
| 621-0402-1250 WORKERS COMP | 1,740 |
| 621-0402-2130 ATTORNEY--COURT APPT | 150,000 |
| 621-0402-2132 COURT REPORTR SVC | 5,000 |
| 621-0402-2135 OTHER COURT APPT EXPENSES | 2,500 |
| 621-0402-2139 JURY FOOD & DRINKS | 1,000 |
| 621-0402-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 621-0402-2320 TELEPHONE | 200 |
| 621-0402-2360 DUES | 1,200 |
| 621-0402-2370 TRAINING/SCHOOLS | 5,000 |
| 621-0402-3110 OPERATING SUPPLIES | 4,500 |
| 621-0402-3120 COPY PAPER | 800 |
| TOTAL CNTY CT @ LAW -2 | 532,210 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

196 DIST COURT

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0500-1121 EMPLOYEES SALARY | 139,339 |
| 621-0500-1125 COURT APPT INTERPRETER | 2,500 |
| 621-0500-1131 HOURLY EMP W/O BENEFITS | 750 |
| 621-0500-1141 JUVENILE BOARD STIPEND | 3,600 |
| 621-0500-1142 DIST JUDGE ADMIN STIPEND | 11,400 |
| 621-0500-1150 LONGEVITY | 3,300 |
| 621-0500-1210 GROUP MEDICAL | 22,716 |
| 621-0500-1221 FICA | 13,264 |
| 621-0500-1230 RETIREMENT | 13,593 |
| 621-0500-1240 UNEMPLOYMENT INS. | 832 |
| 621-0500-1250 WORKERS COMP | 1,447 |
| 621-0500-2130 ATTORNEY-COURT APPT | 250,000 |
| 621-0500-2132 COURT REPORTER SVC | 15,000 |
| 621-0500-2135 OTHER COURT APPT EXPENSE | 12,000 |
| 621-0500-2137 CPS-ATTORNEY COURT APPT | 150,000 |
| 621-0500-2138 VISITING JUDGE | 650 |
| 621-0500-2139 JURY FOOD & DRINKS | 2,000 |
| 621-0500-2320 TELEPHONE | 600 |
| 621-0500-2360 DUES | 500 |
| 621-0500-2370 TRAINING/SCHOOLS | 2,500 |
| 621-0500-3110 OPERATING SUPPLIES | 2,000 |
| 621-0500-3120 COPY PAPER | 300 |
| TOTAL 196 DIST COURT | 648,291 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0600-1121 EMPLOYEES SALARY | 137,339 |
| 621-0600-1125 COURT APPT INTERPRETER | 2,000 |
| 621-0600-1131 HOURLY EMP W/O BENEFITS | 750 |
| 621-0600-1141 JUVENILE BOARD STIPEND | 3,600 |
| 621-0600-1142 DIST JUDGE ADMIN STIPEND | 11,400 |
| 621-0600-1143 RAINS COUNTY STIPEND | 3,751 |
| 621-0600-1150 LONGEVITY | 1,154 |
| 621-0600-1160 TRAVEL ALLOWANCE | 620 |
| 621-0600-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-0600-1210 GROUP MEDICAL | 22,716 |
| 621-0600-1221 FICA | 13,136 |
| 621-0600-1230 RETIREMENT | 13,556 |
| 621-0600-1240 UNEMPLOYMENT INS. | 833 |
| 621-0600-1250 WORKERS COMP | 1,452 |
| 621-0600-2130 COURT APPOINTED ATTORNEYS | 250,000 |
| 621-0600-2132 COURT REPORTER SVC | 12,500 |
| 621-0600-2135 OTHER COURT APPT EXPENSE | 15,000 |
| 621-0600-2137 CPS-ATTORNEY COURT APPT | 120,000 |
| 621-0600-2138 VISITING JUDGE | 500 |
| 621-0600-2139 JURY FOOD & DRINKS | 1,500 |
| 621-0600-2320 TELEPHONE | 500 |
| 621-0600-2360 DUES | 450 |
| 621-0600-2370 TRAINING/SCHOOLS | 5,000 |
| 621-0600-3110 OPERATING SUPPLIES | 5,000 |
| 621-0600-3120 COPY PAPER | 300 |
| TOTAL 354 DIST COURT | 623,657 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0700-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 621-0700-1121 EMPLOYEES SALARY | 295,400 |
| 621-0700-1150 LONGEVITY | 4,385 |
| 621-0700-1210 GROUP MEDICAL | 83,292 |
| 621-0700-1221 FICA | 26,969 |
| 621-0700-1230 RETIREMENT | 33,421 |
| 621-0700-1240 UNEMPLOYMENT INS. | 1,737 |
| 621-0700-1250 WORKERS COMP | 823 |
| 621-0700-2150 EMPLOYEE MED/PSY SCREENING | 50 |
| 621-0700-2235 SOFTWARE-REPAIR & MAINT | 26,051 |
| 621-0700-2236 HARDWARE-REPAIR & MAINT | 5,000 |
| 621-0700-2314 BONDS, ERRORS, & OMISSIONS | 500 |
| 621-0700-2320 TELEPHONE | 500 |
| 621-0700-2340 CASE BNDERS/LGL FORMS | 5,000 |
| 621-0700-2360 DUES | 90 |
| 621-0700-2370 TRAINING/SCHOOLS | 3,000 |
| 621-0700-3110 OPERATING SUPPLIES | 8,500 |
| 621-0700-3120 COPY PAPER | 1,500 |
| 621-0700-3130 COMPUTER PAPER | 1,000 |
| 621-0700-3140 POSTAGE | 250 |
| TOTAL DIST CLERK | 550,223 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 1-1

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0800-1110 ELECTED OFFICIAL SALARY | 43,360 |
| 621-0800-1121 EMPLOYEES SALARY | 88,097 |
| 621-0800-1150 LONGEVITY | 1,131 |
| 621-0800-1160 TRAVEL ALLOWANCE | 11,700 |
| 621-0800-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-0800-1210 GROUP MEDICAL | 30,288 |
| 621-0800-1221 FICA | 11,084 |
| 621-0800-1230 RETIREMENT | 12,569 |
| 621-0800-1240 UNEMPLOYMENT INS. | 518 |
| 621-0800-1250 WORKERS COMP | 338 |
| 621-0800-2150 EMPLOYEE MED/PSY SCREENING | 150 |
| 621-0800-2314 BONDS, ERRORS & OMMISSIONS | 200 |
| 621-0800-2320 TELEPHONE | 600 |
| 621-0800-2350 TRAVEL IN & OUT OF COUNTY | 400 |
| 621-0800-2360 DUES | 300 |
| 621-0800-2370 TRAINING/SCHOOLS | 2,500 |
| 621-0800-3110 OPERATING SUPPLIES | 7,000 |
| 621-0800-3130 COMPUTER PAPER | 500 |
| TOTAL JP 1-1 | 211,335 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0900-1110 ELECTED OFFICIAL SALARY | 43,360 |
| 621-0900-1121 EMPLOYEES SALARY | 116,107 |
| 621-0900-1150 LONGEVITY | 2,625 |
| 621-0900-1160 TRAVEL ALLOWANCE | 11,700 |
| 621-0900-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-0900-1210 GROUP MEDICAL | 37,860 |
| 621-0900-1221 FICA | 13,341 |
| 621-0900-1230 RETIREMENT | 15,366 |
| 621-0900-1240 UNEMPLOYMENT INS. | 687 |
| 621-0900-1250 WORKERS COMP | 407 |
| 621-0900-2139 JURY FOOD & DRINK | 250 |
| 621-0900-2240 RENTALS | 200 |
| 621-0900-2314 BONDS, ERRORS & OMMISSIONS | 250 |
| 621-0900-2320 TELEPHONE | 200 |
| 621-0900-2350 TRAVEL - IN & OUT OF COUNTY | 400 |
| 621-0900-2360 DUES | 300 |
| 621-0900-2370 TRAINING/SCHOOLS | 1,500 |
| 621-0900-3110 OPERATING SUPPLIES | 5,000 |
| 621-0900-3120 COPY PAPER | 500 |
| 621-0900-3130 COMPUTER PAPER | 500 |
| TOTAL JP 1-2 | 251,153 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 2

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1000-1110 ELECTED OFFICIAL SALARY | 37,740 |
| 621-1000-1121 EMPLOYEES SALARY | 28,550 |
| 621-1000-1150 LONGEVITY | 900 |
| 621-1000-1160 TRAVEL ALLOWANCE | 11,700 |
| 621-1000-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-1000-1210 GROUP MEDICAL | 15,144 |
| 621-1000-1221 FICA | 6,081 |
| 621-1000-1230 RETIREMENT | 6,370 |
| 621-1000-1240 UNEMPLOYMENT INS. | 166 |
| 621-1000-1250 WORKERS COMP | 186 |
| 621-1000-2240 RENTALS | 7,344 |
| 621-1000-2310 PROPERTY INSURANCE | 50 |
| 621-1000-2314 BONDS, ERRORS, AND OMMISSIONS | 50 |
| 621-1000-2320 TELEPHONE | 1,500 |
| 621-1000-2360 DUES | 100 |
| 621-1000-2370 TRAINING/SCHOOLS | 600 |
| 621-1000-3110 OPERATING SUPPLIES | 1,500 |
| 621-1000-3120 COPY PAPER | 150 |
| 621-1000-3130 COMPUTER PAPER | 100 |
| 621-1000-3140 POSTAGE | 1,800 |
| 621-1000-3200 UTILITIES-JP 2 | 1,500 |
| TOTAL JP 2 | 122,131 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 3

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1100-1110 ELECTED OFFICIAL SALARY | 37,740 |
| 621-1100-1121 EMPLOYEES SALARY | 27,000 |
| 621-1100-1150 LONGEVITY | 300 |
| 621-1100-1160 TRAVEL ALLOWANCE | 11,700 |
| 621-1100-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-1100-1210 GROUP MEDICAL | 15,144 |
| 621-1100-1221 FICA | 5,917 |
| 621-1100-1230 RETIREMENT | 6,166 |
| 621-1100-1240 UNEMPLOYMENT INS. | 158 |
| 621-1100-1250 WORKERS COMP | 181 |
| 621-1100-2235 SOFTWARE-REPAIR & MAINT | 2,945 |
| 621-1100-2314 BONDS, ERRORS & OMMISSIONS | 200 |
| 621-1100-2320 TELEPHONE | 3,500 |
| 621-1100-2370 TRAINING/SCHOOLS | 2,000 |
| 621-1100-3110 OPERATING SUPPLIES | 700 |
| 621-1100-3140 POSTAGE | 700 |
| 621-1100-3200 UTILITES-JP 3 | 3,000 |
| TOTAL JP 3 | 117,951 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1200-1110 ELECTED OFFICIAL SALARY | 37,740 |
| 621-1200-1121 EMPLOYEES SALARY | 56,036 |
| 621-1200-1150 LONGEVITY | 727 |
| 621-1200-1160 TRAVEL ALLOWANCE | 11,700 |
| 621-1200-1161 MOBILE PHONE ALLOWANCE | 600 |
| 621-1200-1210 GROUP MEDICAL | 22,716 |
| 621-1200-1221 FICA | 8,170 |
| 621-1200-1230 RETIREMENT | 8,959 |
| 621-1200-1240 UNEMPLOYMENT INS. | 328 |
| 621-1200-1250 WORKERS COMP | 249 |
| 621-1200-2314 BONDS, ERRORS & OMMISSIONS | 164 |
| 621-1200-2320 TELEPHONE | 3,000 |
| 621-1200-2360 DUES | 200 |
| 621-1200-2370 TRAINING/SCHOOLS | 2,000 |
| 621-1200-3110 OPERATING SUPPLIES | 1,200 |
| 621-1200-3120 COPY PAPER | 200 |
| 621-1200-3140 POSTAGE | 2,000 |
| TOTAL JP 4 | 155,989 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTY

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1300-1110 ELECTED OFFICIAL SALARY | 69,400 |
| 621-1300-1121 EMPLOYEES SALARY | 595,228 |
| 621-1300-1140 STATE SALARY SUPPLEMENT | 62,500 |
| 621-1300-1146 FEE FUND STIPEND - CA | 15,000 |
| 621-1300-1150 LONGEVITY | 3,427 |
| 621-1300-1151 LONGEVITY-STATE SUPPLEMENT | 6,780 |
| 621-1300-1161 MOBILE PHONE ALLOWANCE | 3,600 |
| 621-1300-1210 GROUP MEDICAL | 106,008 |
| 621-1300-1221 FICA | 57,906 |
| 621-1300-1230 RETIREMENT | 71,321 |
| 621-1300-1240 UNEMPLOYMENT INS. | 3,614 |
| 621-1300-1250 WORKERS COMP | 3,358 |
| 621-1300-2132 COURT REPORTER SERVICES | 1,000 |
| 621-1300-2135 OTHER COURT APPT EXPENSE | 1,000 |
| 621-1300-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 621-1300-2232 VEHICLE-REPAIR & MAINT | 1,000 |
| 621-1300-2235 SOFTWARE-REPAIR & MAINT | 11,825 |
| 621-1300-2311 AUTO LIABILITY INS | 1,800 |
| 621-1300-2314 BONDS, ERRORS & OMISSIONS | 201 |
| 621-1300-2320 TELEPHONE | 1,700 |
| 621-1300-2350 TRAVEL IN & OUT OF COUNTY | 500 |
| 621-1300-2360 DUES | 2,815 |
| 621-1300-2370 TRAINING/SCHOOLS | 20,000 |
| 621-1300-3110 OPERATING SUPPLIES | 25,000 |
| 621-1300-3120 COPY PAPER | 1,500 |
| 621-1300-3500 FUEL & LUBRICANTS | 8,500 |
| TOTAL COUNTY ATTY | 1,075,083 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1400-1121 EMPLOYEES SALARY | 488,076 |
| 621-1400-1125 INTERPRETER SERVICES | 500 |
| 621-1400-1140 STATE SALARY SUPPLEMENT | 28,200 |
| 621-1400-1141 JUVENILE BOARD STIPEND | 3,600 |
| 621-1400-1144 DA FORFEITURE STIPEND | 23,495 |
| 621-1400-1145 OTHER ADMIN STIPEND | 11,400 |
| 621-1400-1146 FEE FUND STIPEND - DA | 2,400 |
| 621-1400-1150 LONGEVITY | 4,370 |
| 621-1400-1151 LONGEVITY--STATE SUPPLEMENT | 4,860 |
| 621-1400-1160 TRAVEL ALLOWANCE | 8,100 |
| 621-1400-1161 MOBILE PHONE ALLOWANCE | 2,400 |
| 621-1400-1210 GROUP MEDICAL | 83,292 |
| 621-1400-1221 FICA | 44,125 |
| 621-1400-1230 RETIREMENT | 52,263 |
| 621-1400-1240 UNEMPLOYMENT INS. | 3,208 |
| 621-1400-1250 WORKERS COMP | 5,024 |
| 621-1400-2135 OTHER COURT EXPENSES | 10,000 |
| 621-1400-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 621-1400-2232 VEHICLE-REPAIR & MAINT | 1,000 |
| 621-1400-2235 SOFTWARE-REPAIR & MAINT | 10,515 |
| 621-1400-2311 AUTO LIABILITY INS | 1,680 |
| 621-1400-2314 BONDS, ERRORS & OMISSIONS | 260 |
| 621-1400-2320 TELEPHONE | 1,200 |
| 621-1400-2350 TRAVEL IN & OUT OF COUNTY | 1,000 |
| 621-1400-2360 DUES | 2,600 |
| 621-1400-2370 TRAINING/SCHOOLS | 17,000 |
| 621-1400-3110 OPERATING SUPPLIES | 14,750 |
| 621-1400-3120 COPY PAPER | 1,750 |
| 621-1400-3140 POSTAGE | 100 |
| 621-1400-3500 FUEL & LUBRICANTS | 1,000 |
| TOTAL DISTRICT ATTY | 828,268 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 612-1500-1120 COUNTY AUDITOR SALARY | 68,000 |
| 612-1500-1121 EMPLOYEES SALARY | 222,518 |
| 612-1500-1150 LONGEVITY | 3,750 |
| 612-1500-1161 MOBILE PHONE ALLOWANCE | 600 |
| 612-1500-1210 GROUP MEDICAL | 60,576 |
| 612-1500-1221 FICA | 22,557 |
| 612-1500-1230 RETIREMENT | 27,897 |
| 612-1500-1240 UNEMPLOYMENT INS. | 1,710 |
| 612-1500-1250 WORKERS COMP | 688 |
| 612-1500-2236 HARDWARE-REPAIR & MAINT | 1,995 |
| 612-1500-2313 OFFICIALS LIABILITY BOND | 100 |
| 612-1500-2314 BONDS, ERRORS & OMMISSIONS | 370 |
| 612-1500-2320 TELEPHONE | 325 |
| 612-1500-2350 TRAVEL IN & OUT OF COUNTY | 250 |
| 612-1500-2360 DUES | 255 |
| 612-1500-2370 TRAINING/SCHOOLS | 4,200 |
| 612-1500-3110 OPERATING SUPPLIES | 6,000 |
| 612-1500-3120 COPY PAPER | 1,000 |
| 612-1500-3130 COMPUTER PAPER | 1,000 |
| TOTAL AUDITOR | 423,791 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 612-1600-1110 ELECTED OFFICIAL SALARY | 49,820 |
| 612-1600-1121 EMPLOYEES SALARY | 85,510 |
| 612-1600-1150 LONGEVITY | 2,700 |
| 612-1600-1160 TRAVEL ALLOWANCE | 2,400 |
| 612-1600-1161 MOBILE PHONE ALLOWANCE | 600 |
| 612-1600-1210 GROUP MEDICAL | 30,288 |
| 612-1600-1221 FICA | 10,789 |
| 612-1600-1230 RETIREMENT | 13,085 |
| 612-1600-1240 UNEMPLOYMENT INS. | 501 |
| 612-1600-1250 WORKERS COMP | 329 |
| 612-1600-2314 BONDS, ERRORS, & OMISSIONS | 875 |
| 612-1600-2320 TELEPHONE | 200 |
| 612-1600-2350 TRAVEL IN & OUT OF COUNTY | 50 |
| 612-1600-2360 DUES | 580 |
| 612-1600-2370 TRAINING/SCHOOLS | 5,000 |
| 612-1600-3110 OPERATING SUPPLIES | 6,600 |
| 612-1600-3120 COPY PAPER | 400 |
| TOTAL TREASURER | 209,727 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TAX ASSES/COLL

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 613-1700-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 613-1700-1121 EMPLOYEES SALARY | 610,813 |
| 613-1700-1150 LONGEVITY | 9,496 |
| 613-1700-1160 TRAVEL ALLOWANCE | 2,000 |
| 613-1700-1161 MOBILE PHONE ALLOWANCE | 1,800 |
| 613-1700-1210 GROUP MEDICAL | 174,156 |
| 613-1700-1221 FICA | 51,780 |
| 613-1700-1230 RETIREMENT | 63,806 |
| 613-1700-1240 UNEMPLOYMENT INS | 3,598 |
| 613-1700-1250 WORKERS COMP | 1,580 |
| 613-1700-2150 EMPLOYEE MED/PSY SCREENING | 500 |
| 613-1700-2192 SECURITY SERVICES | 6,400 |
| 613-1700-2231 MAINTENANCE EQUIPMENT | 2,500 |
| 613-1700-2232 VEHICLE REPAIR & MAINTENANCE | 1,500 |
| 613-1700-2235 SOFTWARE-REPAIR & MAINT | 21,000 |
| 613-1700-2236 HARDWARE MAINTENANCE | 1,000 |
| 613-1700-2240 RENTALS | 130,000 |
| 613-1700-2311 AUTO LIABILITY INS | 700 |
| 613-1700-2314 BONDS, ERRORS & OMMISSIONS | 10,000 |
| 613-1700-2320 TELEPHONE | 23,000 |
| 613-1700-2330 ADVERTISING | 500 |
| 613-1700-2340 PRINTING-TAX STATEMENTS | 12,000 |
| 613-1700-2341 ARCHIVAL-MICROFILM OLD RCDS | 5,000 |
| 613-1700-2350 TRAVEL IN & OUT OF COUNTY | 200 |
| 613-1700-2360 DUES/CERTIFICATION FEES | 1,000 |
| 613-1700-2370 TRAINING/SCHOOLS | 15,000 |
| 613-1700-3110 OPERATING SUPPLIES | 26,500 |
| 613-1700-3120 COPY PAPER | 2,500 |
| 613-1700-3140 POSTAGE | 35,000 |
| 613-1700-3500 FUEL & LUBRICANTS | 500 |
| TOTAL TAX ASSES/COLL | 1,266,584 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

10 -GENERAL FUND

| | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 613-1800-3200 UTILITIES-TAX OFF SUB | 8,500 |
| 614-1800-1120 DEPT HEAD/APPT OFFICIAL | 36,555 |
| 614-1800-1121 EMPLOYEES SALARY | 245,801 |
| 614-1800-1145 OTHER ADMIN STIPEND | 6,800 |
| 614-1800-1150 LONGEVITY | 3,565 |
| 614-1800-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 614-1800-1210 GROUP MEDICAL | 75,720 |
| 614-1800-1221 FICA | 22,540 |
| 614-1800-1230 RETIREMENT | 27,750 |
| 614-1800-1240 UNEMPLOYMENT INS. | 1,705 |
| 614-1800-1250 WORKERS COMP | 12,494 |
| 614-1800-2220 MOWING COUNTY PROPERTIES | 2,000 |
| 614-1800-2231 EQUIPMENT REPAIR & MAINT | 4,000 |
| 614-1800-2232 VEHICLE REPAIR & MAINT | 4,000 |
| 614-1800-2234 OTHER- REPAIR & MAINT | 14,000 |
| 614-1800-2238 HERITAGE GARDENS MAINTENANCE | 2,500 |
| 614-1800-2239 PEST CONTROL | 8,000 |
| 614-1800-2240 RENTALS | 1,000 |
| 614-1800-2260 BLDG M&R-2507 LEE CT HOUSE | 8,000 |
| 614-1800-2261 BLDG M&R-2801 STUART CJC | 2,000 |
| 614-1800-2267 BLDG M&R-2110 PICKETT | 500 |
| 614-1800-2269 BLDG M&R-QUINLAN SUB STAT | 500 |
| 614-1800-2311 AUTO LIABILITY INS | 5,000 |
| 614-1800-2320 TELEPHONE | 100 |
| 614-1800-2350 TRAVEL IN & OUT OF COUNTY | 200 |
| 614-1800-2370 TRAINING/SCHOOLS | 1,000 |
| 614-1800-2390 UNIFORM EXPENSE | 6,000 |
| 614-1800-3110 OPERATING SUPPLIES | 4,000 |
| 614-1800-3120 COPY PAPER | 50 |
| 614-1800-3150 JANITORIAL SUPPLIES | 13,000 |
| 614-1800-3200 UTILITIES-GENERAL GOV. RELATED | 60,000 |
| 614-1800-3410 EXPENDABLE EQUIP & TOOLS | 4,000 |
| 614-1800-3500 FUEL & LUBRICANTS | 6,000 |
| 614-1800-7600 CONTINGENCY EXPENSES | 15,000 |
| 615-1800-2266 BLDG M & R-2217 WASHINGTON | 2,000 |
| 615-1800-3200 UTILITIES-VOTER ADMINISTRATION | 3,500 |
| 621-1800-2260 BLGD M&R-2507 LEE C/H | 3,000 |
| 621-1800-2261 BLDG M&R-2801 STUART CJC | 1,000 |
| 621-1800-2268 BLDG M & R-JP3 Wolfe City | 500 |
| 621-1800-2269 BLDG M & R-QUINLAN SUB STATION | 1,000 |
| 621-1800-3200 UTILITIES-JUSTICE RELATED | 40,000 |
| 623-1800-2263 BLDG M&R - 2700 JOHNSON - JUV | 6,000 |
| 623-1800-3200 UTILITIES-JUVENILE PROB/DET | 60,000 |
| 631-1800-2261 BLDG M&R-2801 STUART CJC | 2,500 |
| 631-1800-2262 BLDG M&R-108 E MAIN QUINLAN | 500 |
| 631-1800-3200 UTILITIES-PUBLIC SAFETY LAW EF | 84,000 |
| 632-1800-2260 BLDG M&R-2507 LEE C/H | 1,000 |
| 632-1800-3200 UTILITIES-PUBLIC SAFTEY EMG | 4,600 |
| 641-1800-2231 2801 STUART EQUIP R&M | 20,000 |
| 641-1800-2261 BLDG M&R-2801 STUART-JAIL | 20,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 641-1800-3200 UTILITIES-JAIL | 150,000 |
| 642-1800-2265 BLDG M & R-4515 STONEWALL | 1,000 |
| 642-1800-3200 UTILITIES-CSCD | 1,200 |
| 652-1800-2263 BLDG M & R-2700 JOHNSON | 500 |
| 652-1800-3200 UTILITIES-HEALTH DEPT. | 5,000 |
| 665-1800-2266 BLDG M & R-2217 WASHINGTON | 500 |
| 665-1800-3200 UTILITIES-TX COOP EXT | 3,500 |
| TOTAL MAINTENANCE | 1,014,780 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-CORRECTIONS

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 641-1900-1121 EMPLOYEES SALARY | 2,251,508 |
| 641-1900-1122 OVERTIME COMP PAY | 20,000 |
| 641-1900-1123 HOLIDAY PAY | 101,840 |
| 641-1900-1131 HOURLY EMP W/O BENEFITS | 10,000 |
| 641-1900-1145 JAIL COMM SALARY STIPEND | 10,250 |
| 641-1900-1150 LONGEVITY | 7,985 |
| 641-1900-1155 STEP INCREASE | 121,224 |
| 641-1900-1161 MOBILE PHONE ALLOWANCE | 4,200 |
| 641-1900-1210 GROUP MEDICAL | 628,476 |
| 641-1900-1221 FICA | 193,316 |
| 641-1900-1230 RETIREMENT | 239,162 |
| 641-1900-1240 UNEMPLOYMENT INS | 14,657 |
| 641-1900-1250 WORKERS COMP | 79,178 |
| 641-1900-2150 EMPLOYEE MED/PSY SCREENING | 9,000 |
| 641-1900-2232 VEHICLE REPAIR & MAINT | 5,000 |
| 641-1900-2234 OTHER - REPAIR & MAINT JAIL | 15,500 |
| 641-1900-2236 HARDWARE-REPAIR & MAINT | 7,000 |
| 641-1900-2314 BONDS, ERRORS & OMMISSIONS | 175 |
| 641-1900-2320 TELEPHONE | 2,500 |
| 641-1900-2350 TRAVEL IN & OUT OF COUNTY | 25,000 |
| 641-1900-2360 DUES | 175 |
| 641-1900-2370 TRAINING & SCHOOLS | 6,500 |
| 641-1900-2392 QUARTER MASTER PROGRAM | 45,500 |
| 641-1900-3110 OPERATING SUPPLIES | 16,000 |
| 641-1900-3120 COPY PAPER | 2,500 |
| 641-1900-3410 EXPENDABLE EQUIP-JAIL | 55,000 |
| 641-1900-3500 FUEL & LUBRICANTS | 15,000 |
| 641-1900-3610 JAIL FOOD | 300,400 |
| 641-1900-3620 JAIL SUPPLIES | 54,000 |
| 641-1900-3630 MEDICAL CARE - INMATES | 120,000 |
| 641-1900-3631 PSYCHIATRIC SERVICES | 50,000 |
| 641-1900-3640 OUTSIDE INCARCERATION | 4,000 |
| 641-1900-4200 EQUIPMENT | 12,654 |
| TOTAL SHERIFF-CORRECTIONS | 4,427,700 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 631-2000-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 631-2000-1121 EMPLOYEES SALARY | 1,820,811 |
| 631-2000-1122 OVERTIME COMP PAY | 24,000 |
| 631-2000-1123 HOLIDAY PAY | 72,804 |
| 631-2000-1145 SD-FORFEITURE SALARY SUPP | 9,300 |
| 631-2000-1150 LONGEVITY | 13,592 |
| 631-2000-1155 STEP INCREASE | 67,277 |
| 631-2000-1160 TRAVEL ALLOWANCE | 11,400 |
| 631-2000-1161 MOBILE PHONE ALLOWANCE | 24,900 |
| 631-2000-1164 LAW ENFORCEMENT CERTIFICATION | 15,000 |
| 631-2000-1210 GROUP MEDICAL | 427,818 |
| 631-2000-1221 FICA | 161,556 |
| 631-2000-1230 RETIREMENT | 196,761 |
| 631-2000-1240 UNEMPLOYMENT INS. | 11,860 |
| 631-2000-1250 WORKERS COMP | 56,749 |
| 631-2000-2141 FORENSIC ANALYSIS | 10,000 |
| 631-2000-2150 EMPLOYEE MED/PSY SCREENING | 4,000 |
| 631-2000-2232 VEHICLE REPAIR & MAINT | 45,000 |
| 631-2000-2234 OTHER - REPAIR & MAINT SO | 6,000 |
| 631-2000-2235 SOFTWARE-REPAIR & MAINT | 20,798 |
| 631-2000-2236 HARDWARE-REPAIR & MAINT | 2,000 |
| 631-2000-2311 AUTO LIABILITY INS | 55,000 |
| 631-2000-2314 BONDS, ERRORS & OMISSIONS | 1,000 |
| 631-2000-2320 TELEPHONE | 24,000 |
| 631-2000-2350 OUT OF COUNTY TRAVEL | 1,000 |
| 631-2000-2360 DUES | 500 |
| 631-2000-2370 TRAINING/SCHOOLS | 16,000 |
| 631-2000-2392 QUARTER MASTER PROGRAM | 23,400 |
| 631-2000-3110 OPERATING SUPPLIES | 47,810 |
| 631-2000-3112 AMMUNITION | 10,000 |
| 631-2000-3120 COPY PAPER | 3,500 |
| 631-2000-3140 POSTAGE | 2,000 |
| 631-2000-3410 EXPENDABLE EQUIP & TOOLS | 21,132 |
| 631-2000-3500 FUEL & LUBRICANTS | 140,000 |
| 631-2000-4200 EQUIPMENT | 146,400 |
| TOTAL SHERIFF-LAW ENF | 3,546,123 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 652-2200-1120 DEPT HEAD/APPT OFFICIAL | 48,961 |
| 652-2200-1121 EMPLOYEES SALARY | 112,755 |
| 652-2200-1131 HOURLY EMP W/O BENEFITS | 25,000 |
| 652-2200-1150 LONGEVITY | 3,462 |
| 652-2200-1160 TRAVEL ALLOWANCE | 7,500 |
| 652-2200-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 652-2200-1210 GROUP MEDICAL | 30,288 |
| 652-2200-1221 FICA | 15,214 |
| 652-2200-1230 RETIREMENT | 18,029 |
| 652-2200-1240 UNEMPLOYMENT INS. | 1,110 |
| 652-2200-1250 WORKERS COMP | 1,230 |
| 652-2200-2231 EQUIPMENT-REPAIR & MAINT | 800 |
| 652-2200-2320 TELEPHONE | 1,700 |
| 652-2200-2350 TRAVEL IN & OUT OF COUNTY | 20,000 |
| 652-2200-2360 DUES | 2,000 |
| 652-2200-2370 EDUCATION & TRAINING | 5,500 |
| 652-2200-3110 OPERATING SUPPLIES | 8,000 |
| 652-2200-3120 COPY PAPER | 800 |
| 652-2200-3140 POSTAGE | 3,200 |
| 652-2200-3180 OUTSIDE WATER LAB FEE | 1,000 |
| TOTAL HEALTH - ENVIRONMENTAL | 307,749 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 665-2300-1121 EMPLOYEES SALARY | 29,408 |
| 665-2300-1131 HOURLY EMP W/O BENEFITS | 1,500 |
| 665-2300-1145 OTHER ADMIN STIPEND | 46,786 |
| 665-2300-1150 LONGEVITY | 3,058 |
| 665-2300-1161 MOBILE PHONE ALLOWANCE | 1,800 |
| 665-2300-1210 GROUP MEDICAL | 7,572 |
| 665-2300-1221 FICA | 6,315 |
| 665-2300-1230 RETIREMENT | 3,001 |
| 665-2300-1240 UNEMPLOYMENT INS. | 468 |
| 665-2300-1250 WORKERS COMP | 193 |
| 665-2300-2231 EQUIPMENT-REPAIR & MAINT | 500 |
| 665-2300-2320 TELEPHONE | 3,000 |
| 665-2300-2350 TRAVEL IN & OUT OF COUNTY | 10,000 |
| 665-2300-2360 DUES | 800 |
| 665-2300-2370 TRAINING/SCHOOLS | 3,000 |
| 665-2300-3110 OPERATING SUPPLIES | 4,200 |
| 665-2300-3120 COPY PAPER | 750 |
| 665-2300-3195 FCS DEMO FUND | 500 |
| TOTAL TX COOP EXT | 122,851 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 1

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 631-2400-1110 ELECTED OFFICIAL SALARY | 39,536 |
| 631-2400-1121 EMPLOYEES SALARY | 65,600 |
| 631-2400-1150 LONGEVITY | 1,500 |
| 631-2400-1161 MOBILE PHONE ALLOWANCE | 1,800 |
| 631-2400-1210 GROUP MEDICAL | 22,716 |
| 631-2400-1221 FICA | 8,295 |
| 631-2400-1230 RETIREMENT | 10,109 |
| 631-2400-1240 UNEMPLOYMENT INS. | 391 |
| 631-2400-1250 WORKERS COMP | 4,882 |
| 631-2400-2232 VEHICLE-REPAIR & MAINT | 4,000 |
| 631-2400-2235 SOFTWARE REPAIR & MAINTENANCE | 3,380 |
| 631-2400-2311 AUTO LIABILITY INS | 3,402 |
| 631-2400-2320 TELEPHONE | 1,000 |
| 631-2400-2360 DUES | 100 |
| 631-2400-2370 TRAINING/SCHOOLS | 2,000 |
| 631-2400-2392 QUARTER MASTER PROGRAM | 1,200 |
| 631-2400-3110 OPERATING SUPPLIES | 5,000 |
| 631-2400-3410 EXPENDABLE EQUIP & TOOLS | 4,000 |
| 631-2400-3500 FUEL & LUBRICANTS | 10,000 |
| TOTAL CONSTABLE 1 | 188,911 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 631-2500-1110 ELECTED OFFICIAL SALARY | 39,536 |
| 631-2500-1150 LONGEVITY | 300 |
| 631-2500-1160 TRAVEL ALLOWANCE | 12,500 |
| 631-2500-1161 MOBILE PHONE ALLOWANCE | 600 |
| 631-2500-1162 UNIFORM ALLOWANCE | 600 |
| 631-2500-1210 GROUP MEDICAL | 7,572 |
| 631-2500-1221 FICA | 4,096 |
| 631-2500-1230 RETIREMENT | 3,776 |
| 631-2500-1250 WORKERS COMP | 2,665 |
| 631-2500-2232 VEHICLE REPAIR & MAINT. | 1,000 |
| 631-2500-2311 AUTO LIABILITY INSURANCE | 1,200 |
| 631-2500-2314 BONDS, ERROS & OMISSIONS | 150 |
| 631-2500-2320 TELEPHONE | 1,450 |
| 631-2500-2360 DUES | 100 |
| 631-2500-2370 TRAINING/SCHOOLS | 2,000 |
| 631-2500-3110 OPERATING SUPPLIES | 1,000 |
| 631-2500-3410 EXPENDABLE EQUIP & TOOLS | 1,500 |
| 631-2500-3500 FUEL & LUBRICANTS | 2,000 |
| TOTAL CONSTABLE 2 | 82,045 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 631-2600-1110 ELECTED OFFICIAL SALARY | 19,013 |
| 631-2600-1150 LONGEVITY | 531 |
| 631-2600-1160 TRAVEL ALLOWANCE | 2,400 |
| 631-2600-1161 MOBILE PHONE ALLOWANCE | 600 |
| 631-2600-1162 UNIFORM ALLOWANCE | 600 |
| 631-2600-1210 GROUP MEDICAL | 7,572 |
| 631-2600-1221 FICA | 1,771 |
| 631-2600-1230 RETIREMENT | 1,853 |
| 631-2600-1250 WORKERS COMP | 1,219 |
| 631-2600-2314 BONDS, ERRORS, & OMISSIONS | 50 |
| 631-2600-2360 DUES | 50 |
| 631-2600-2370 TRAINING/SCHOOLS | 200 |
| 631-2600-3110 OPERATING SUPPLIES | 300 |
| 631-2600-3140 POSTAGE | 100 |
| TOTAL CONSTABLE 3 | 36,259 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

| | 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2700-1110 | ELECTED OFFICIAL SALARY | 39,536 |
| 631-2700-1121 | EMPLOYEES SALARY | 56,160 |
| 631-2700-1150 | LONGEVITY | 300 |
| 631-2700-1161 | MOBILE PHONE ALLOWANCE | 1,200 |
| 631-2700-1162 | UNIFORM ALLOWANCE | 1,200 |
| 631-2700-1210 | GROUP MEDICAL | 22,716 |
| 631-2700-1221 | FICA | 7,527 |
| 631-2700-1230 | RETIREMENT | 9,100 |
| 631-2700-1240 | UNEMPLOYMENT INS. | 137 |
| 631-2700-1250 | WORKERS COMP | 3,386 |
| 631-2700-2150 | EMPLOYEE MED/PSY SCREENING | 50 |
| 631-2700-2192 | SECURITY SERVICES | 500 |
| 631-2700-2231 | EQUIPMENT REPAIR & MAINT | 1,500 |
| 631-2700-2232 | VEHICLE REPAIR & MAINTENANCE | 10,000 |
| 631-2700-2310 | PROPERTY INSURANCE | 600 |
| 631-2700-2311 | AUTO LIABILITY INS | 2,200 |
| 631-2700-2314 | BONDS, ERRORS & OMISSIONS | 400 |
| 631-2700-2320 | TELEPHONE | 2,500 |
| 631-2700-2360 | DUES | 150 |
| 631-2700-2370 | TRAINING/SCHOOLS | 1,000 |
| 631-2700-3110 | OPERATING SUPPLIES | 3,000 |
| 631-2700-3120 | COPY PAPER | 100 |
| 631-2700-3140 | POSTAGE | 100 |
| 631-2700-3200 | UTILITIES-CONSTABLE 4 | 4,800 |
| 631-2700-3410 | EXPENDABLE EQUIP & TOOLS | 3,000 |
| 631-2700-3500 | FUEL & LUBRICANTS | 7,000 |
| TOTAL CONSTABLE 4 | | 178,162 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISCELLANEOUS

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-2800-1210 RETIREES HEALTH INSURANCE | 100,000 |
| 611-2800-1221 FICA EXPENSE | 300 |
| 611-2800-2112 RE-DISTRICTING EXPENSES | 1,500 |
| 611-2800-2234 OTHER REPAIR & MAINTENANCE | 30,000 |
| 611-2800-2237 FAIRGROUNDS-RPR & MAINT | 5,000 |
| 611-2800-2240 RENTALS | 10,000 |
| 611-2800-2320 TELEPHONE-BASIC SVC | 45,000 |
| 611-2800-2330 ADVERTISING | 12,000 |
| 611-2800-2340 PRINTING-FORMS ALL DEPTS | 10,000 |
| 611-2800-2360 DUES | 15,000 |
| 611-2800-3140 POSTAGE | 120,000 |
| 611-2800-3190 MISCELLANEOUS EXPENSE | 5,000 |
| 611-2800-7600 CONTINGENCY EXPENSES | 235,000 |
| 612-2800-2361 BANK ANALYSIS FEES | 500 |
| 612-2800-7220 COUNTY MATCH FOR GRANT | 10,000 |
| 613-2800-2121 APPRAISIAL DISTRICT | 421,531 |
| 621-2800-1221 FICA EXPENSE | 765 |
| 621-2800-1240 UNEMPLOYMENT INS | 58 |
| 621-2800-1250 WORKERS COMP | 23 |
| 621-2800-2132 COURT REPORTER SVC | 10,000 |
| 621-2800-2133 CAPITAL MURDER EXPENSES | 390,000 |
| 621-2800-2135 OTHER COURT APPT EXP | 5,000 |
| 621-2800-2136 PETIT JURORS | 90,000 |
| 631-2800-2322 TELE-GAME WARDENS | 2,000 |
| 641-2800-2113 GRANT ASSISANTCE | 10,000 |
| 641-2800-3190 BAIL BOND BOARD EXPENSE | 4,500 |
| TOTAL MISCELLANEOUS | 1,533,177 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HIGHWAY PATROL

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 631-2900-1121 EMPLOYEES SALARY | 51,094 |
| 631-2900-1210 GROUP MEDICAL | 15,144 |
| 631-2900-1221 FICA | 3,909 |
| 631-2900-1230 RETIREMENT | 4,844 |
| 631-2900-1240 UNEMPLOYMENT INS. | 296 |
| 631-2900-1250 WORKERS COMP | 119 |
| 631-2900-2150 EMPLOYEE MED/PSY SCREENING | 50 |
| 631-2900-2320 TELEPHONE | 1,000 |
| 631-2900-3110 OPERATING SUPPLIES | 10,000 |
| 631-2900-3120 COPY PAPER | 1,000 |
| 631-2900-3410 EXPENDABLE EQUIP & TOOLS | 16,115 |
| TOTAL HIGHWAY PATROL | 103,571 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 653-3000-1121 EMPLOYEES SALARY | 35,345 |
| 653-3000-1131 HOURLY EMP W/O BENEFITS | 15,000 |
| 653-3000-1150 LONGEVITY | 300 |
| 653-3000-1160 TRAVEL ALLOWANCE | 3,600 |
| 653-3000-1161 MOBILE PHONE ALLOWANCE | 600 |
| 653-3000-1210 GROUP MEDICAL | 7,572 |
| 653-3000-1221 FICA | 4,196 |
| 653-3000-1230 RETIREMENT | 4,801 |
| 653-3000-1240 UNEMPLOYMENT INS. | 297 |
| 653-3000-1250 WORKERS COMP | 128 |
| 653-3000-2231 MAINTENANCE AGREEMENTS | 450 |
| 653-3000-2235 COMPUTER SOFTWARE/MAINT. | 500 |
| 653-3000-2320 TELEPHONE | 1,500 |
| 653-3000-2350 TRAVEL IN & OUT OF COUNTY | 1,000 |
| 653-3000-2360 DUES | 100 |
| 653-3000-2370 TRAINING/SCHOOLS | 1,500 |
| 653-3000-2485 VETERANS SVC-PUBLIC SERVICE | 800 |
| 653-3000-3110 OPERATING SUPPLIES | 2,500 |
| 653-3000-3120 COPY PAPER | 250 |
| TOTAL VETERANS SVC | 80,439 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

INFORMATION SVCS

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-3100-1120 DEPT HEAD/APPT OFFICIAL | 46,370 |
| 611-3100-1121 EMPLOYEES SALARY | 29,340 |
| 611-3100-1150 LONGEVITY | 900 |
| 611-3100-1161 MOBILE PHONE ALLOWANCE | 600 |
| 611-3100-1210 GROUP MEDICAL | 15,144 |
| 611-3100-1221 FICA | 5,907 |
| 611-3100-1230 RETIREMENT | 7,263 |
| 611-3100-1240 UNEMPLOYMENT INS. | 448 |
| 611-3100-1250 WORKERS COMP | 180 |
| 611-3100-2235 SOFTWARE-REPAIR & MAINT | 35,000 |
| 611-3100-2236 HARDWARE-REPAIR & MAINT | 35,000 |
| 611-3100-2320 TELEPHONE | 6,700 |
| 611-3100-2350 TRAVEL IN & OUT OF COUNTY | 250 |
| 611-3100-2370 TRAINING/SCHOOLS | 1,000 |
| 611-3100-3110 OPERATING SUPPLIES | 15,000 |
| 611-3100-3120 COPY PAPER | 250 |
| 611-3100-3130 COMPUTER PAPER | 250 |
| 611-3100-3420 COMPUTER UPGRADES | 15,000 |
| TOTAL INFORMATION | 214,602 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-3200-1120 DEPT HEAD/APPT OFFICIAL | 41,000 |
| 611-3200-1131 HOURLY EMP W/O BENEFITS | 15,600 |
| 611-3200-1150 LONGEVITY | 300 |
| 611-3200-1161 MOBILE PHONE ALLOWANCE | 600 |
| 611-3200-1210 GROUP MEDICAL | 7,572 |
| 611-3200-1221 FICA | 4,399 |
| 611-3200-1230 RETIREMENT | 5,394 |
| 611-3200-1240 UNEMPLOYMENT INS | 334 |
| 611-3200-1250 WORKERS COMP | 134 |
| 611-3200-2111 LEGAL SERVICES | 50,000 |
| 611-3200-2150 EMPLOYEE MED/PSY SCREENING | 2,500 |
| 611-3200-2310 PROPERTY INSURANCE | 90,000 |
| 611-3200-2311 AUTO LIABILITY INS | 100 |
| 611-3200-2313 OFFICIALS LIABILITY | 285,000 |
| 611-3200-2314 BONDS, ERRORS & OMMISSIONS | 1,200 |
| 611-3200-2315 INSURANCE DEDUCTIBLE | 80,000 |
| 611-3200-2320 TELEPHONE | 150 |
| 611-3200-2330 ADVERTISING | 2,000 |
| 611-3200-2360 DUES & SUBSCRIPTIONS | 1,750 |
| 611-3200-2370 EDUCATION & TRAINING | 2,000 |
| 611-3200-3110 OPERATING SUPPLIES | 1,750 |
| 611-3200-3120 COPY PAPER | 200 |
| TOTAL PERSONNEL-LOSS CNTRL | 591,983 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-3300-2472 ALLIANCE FOR ECON. DEVELOP. | 5,000 |
| 623-3300-2411 CHILD PROTECTIVE SERVICES | 20,000 |
| 623-3300-2412 CASA ALLOTMENT | 5,000 |
| 623-3300-2413 JUVENILE PROB ALLOT | 450,000 |
| 623-3300-2453 BOYS & GIRLS CLUB ALLOT | 10,000 |
| 631-3300-2142 AUTOPSY & TRANSPORT OF BODIES | 125,000 |
| 632-3300-2430 RURAL FIRE CONTRACTS | 398,800 |
| 632-3300-2431 CENTRAL FIRE DISPATCH ALLO. | 21,800 |
| 632-3300-2432 EMERG. PREPAREDNESS FEE | 5,000 |
| 641-3300-3630 MEDICIAL CARE-MHMR SCREEN | 9,000 |
| 642-3300-2412 CSCD ALLOTMENT | 25,000 |
| 652-3300-2455 ANIMAL SHELTER ALLOTMENT | 165,000 |
| 653-3300-2143 INDIGENT BURIAL | 40,000 |
| 653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT | 15,000 |
| 653-3300-2421 COMMITTEE ON AGING | 46,500 |
| 653-3300-2422 MEALS ON WHEELS | 5,000 |
| 653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT | 35,000 |
| 653-3300-2451 CRISIS CENTER OF NE TEXAS | 10,000 |
| 653-3300-2452 FAMILY SERVICES | 15,000 |
| 661-3300-2456 PLAN & ZONE-LAKE TAWAKONI | 1,000 |
| 661-3300-2460 TX A&M COOP RSEARCH PROJ | 8,000 |
| 663-3300-2442 CAMP HARLOW MAINT | 3,500 |
| 664-3300-2440 LIBRARY ALLOTMENT | 20,000 |
| 665-3300-2441 MUSEUMS | 31,000 |
| 665-3300-2454 HISTORICIAL SOCIETY | 2,000 |
| 675-3300-2470 PILOT GROVE MAINT ALLOT | 500 |
| TOTAL PUBLIC SERVICES | 1,472,100 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 615-3400-1120 DEPT HEAD/APPT OFFICIAL | 43,500 |
| 615-3400-1121 EMPLOYEES SALARY | 25,371 |
| 615-3400-1131 HOURLY EMP W/O BENEFITS | 26,250 |
| 615-3400-1133 ELECTION WORKERS | 30,700 |
| 615-3400-1150 LONGEVITY | 1,200 |
| 615-3400-1161 MOBILE PHONE ALLOWANCE | 600 |
| 615-3400-1210 GROUP MEDICAL | 15,144 |
| 615-3400-1221 FICA | 9,763 |
| 615-3400-1230 RETIREMENT | 9,131 |
| 615-3400-1240 UNEMPLOYMENT INS | 562 |
| 615-3400-1250 WORKERS COMP | 298 |
| 615-3400-2235 SOFTWARE REPAIR & MAINT. | 24,276 |
| 615-3400-2314 BONDS, ERRORS, AND OMMISSIONS | 220 |
| 615-3400-2320 TELEPHONE | 2,000 |
| 615-3400-2350 TRAVEL IN & OUT OF COUNTY | 1,000 |
| 615-3400-2360 DUES | 155 |
| 615-3400-2370 EDUCATION & TRAINING | 3,250 |
| 615-3400-3110 OPERATING SUPPLIES | 26,244 |
| 615-3400-3120 COPY PAPER | 500 |
| 615-3400-3140 POSTAGE | 11,600 |
| 615-3400-3500 FUEL & LUBRICANTS | 300 |
| TOTAL ELECTIONS ADMIN | 232,064 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-3900-8103 PRINC. JOHNSON CONTROLS 1 | 55,577 |
| 611-3900-8104 PRINC. JOHNSON CONTROL 2 | 85,407 |
| 611-3900-8200 INTEREST EXP. GEN. GOVT. | 15,311 |
| 612-3900-8102 PRINC. INCODE 08 UPDATE | 28,626 |
| 632-3900-8102 PRINC. ENV. ENF. TRUCK | 5,053 |
| 632-3900-8200 INTEREST PUB.SAFETY | 100 |
| TOTAL DEBT SERVICE | 190,074 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

EMC/FIRE MSHL

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 632-4000-1120 DEPT HEAD/APPT OFFICIAL | 41,425 |
| 632-4000-1121 EMPLOYEES SALARY | 37,800 |
| 632-4000-1131 HOURLY EMP W/O BENEFITS | 15,000 |
| 632-4000-1150 LONGEVITY | 300 |
| 632-4000-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 632-4000-1162 UNIFORM ALLOWANCE | 1,200 |
| 632-4000-1164 LAW ENFORCEMENT CERTIFICATION | 1,800 |
| 632-4000-1210 GROUP MEDICAL | 7,909 |
| 632-4000-1221 FICA | 7,415 |
| 632-4000-1230 RETIREMENT | 8,961 |
| 632-4000-1240 UNEMPLOYMENT INS | 562 |
| 632-4000-1250 WORKERS COMP | 3,813 |
| 632-4000-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 632-4000-2232 VEHICLE-REPAIR & MAINT | 4,600 |
| 632-4000-2240 RENTALS / LEASE / PAGERS | 2,400 |
| 632-4000-2311 AUTO LIABILITY INS | 1,600 |
| 632-4000-2320 TELEPHONE | 850 |
| 632-4000-2350 TRAVEL IN & OUT OF COUNTY | 500 |
| 632-4000-2360 DUES | 300 |
| 632-4000-2370 TRAINING/SCHOOLS | 3,000 |
| 632-4000-3110 OPERATING SUPPLIES | 3,000 |
| 632-4000-3120 COPY PAPER | 200 |
| 632-4000-3190 MISCELLANEOUS EXPENSE | 1,000 |
| 632-4000-3500 FUEL & LUBRICANTS | 4,000 |
| TOTAL EMC/FIRE MSHL | 148,935 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

| | 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 612-5100-1120 | PURCHASING AGENT SALARY | 43,000 |
| 612-5100-1121 | EMPLOYEES SALARY | 28,500 |
| 612-5100-1131 | HOURLY EMP W/O BENEFITS | 1,000 |
| 612-5100-1161 | MOBILE PHONE ALLOWANCE | 1,200 |
| 612-5100-1210 | GROUP MEDICAL | 15,144 |
| 612-5100-1221 | FICA | 5,638 |
| 612-5100-1230 | RETIREMENT | 6,873 |
| 612-5100-1240 | UNEMPLOYMENT INS. | 427 |
| 612-5100-1250 | WORKERS COMP | 172 |
| 612-5100-2150 | EMPLOYEE MED/PSY SCREENING | 50 |
| 612-5100-2235 | SOFTWARE-REPAIR & MAINT | 3,100 |
| 612-5100-2236 | HARDWARE-REPAIR & MAINT | 500 |
| 612-5100-2320 | TELEPHONE | 300 |
| 612-5100-2330 | ADVERTISING | 4,000 |
| 612-5100-2350 | TRAVEL IN & OUT OF COUNTY | 800 |
| 612-5100-2360 | DUES | 300 |
| 612-5100-2370 | TRAINING / SCHOOLS | 3,000 |
| 612-5100-3110 | OPERATING SUPPLIES | 1,500 |
| 612-5100-3120 | COPY PAPER | 500 |
| 612-5100-3140 | POSTAGE | 300 |
| 612-5100-3410 | EXPENDABLE EQUIP | 1,200 |
| 612-5100-7600 | CONTINGENCY EXPENSE | 60,000 |
| TOTAL PURCHASING | | 177,504 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

| | 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-5200-1120 | DEPT HEAD/APPT OFFICIAL | 40,998 |
| 621-5200-1121 | EMPLOYEES SALARY | 65,602 |
| 621-5200-1150 | LONGEVITY | 600 |
| 621-5200-1155 | STEP INCREASE | 1,800 |
| 621-5200-1161 | MOBILE PHONE ALLOWANCE | 600 |
| 621-5200-1164 | LAW ENFORCEMENT CERTIFICATION | 300 |
| 621-5200-1210 | GROUP MEDICAL | 22,716 |
| 621-5200-1221 | FICA | 8,407 |
| 621-5200-1230 | RETIREMENT | 10,362 |
| 621-5200-1240 | UNEMPLOYMENT INS. | 637 |
| 621-5200-1250 | WORKERS COMP | 3,457 |
| 621-5200-2150 | EMPLOYEE MED/PSY SCREENING | 150 |
| 621-5200-2232 | AUTO REPAIR & MAINTENANCE | 600 |
| 621-5200-2320 | TELEPHONE | 50 |
| 621-5200-2350 | TRAVEL IN & OUT OF COUNTY | 100 |
| 621-5200-2360 | DUES | 100 |
| 621-5200-2370 | EDUCATION & TRAINING | 3,000 |
| 621-5200-2392 | QUARTER MASTER PROGRAM | 1,800 |
| 621-5200-3110 | OPERATING SUPPLIES | 2,000 |
| 621-5200-3410 | EXPENDABLE EQUIP & TOOLS | 1,800 |
| 621-5200-3500 | FUEL & LUBRICANTS | 1,000 |
| TOTAL COURT HOUSE SECURITY | | 166,079 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ENVIRONMENTAL ENF

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 632-5400-1121 EMPLOYEES SALARY | 112,405 |
| 632-5400-1122 OVERTIME COMP PAY | 2,000 |
| 632-5400-1150 LONGEVITY | 900 |
| 632-5400-1155 STEP INCREASE | 5,200 |
| 632-5400-1161 MOBILE PHONE ALLOWANCE | 1,800 |
| 632-5400-1164 LAW ENFORCEMENT CERTIFICATION | 2,100 |
| 632-5400-1210 GROUP MEDICAL | 22,716 |
| 632-5400-1221 FICA | 9,517 |
| 632-5400-1230 RETIREMENT | 11,623 |
| 632-5400-1240 UNEMPLOYMENT INS | 722 |
| 632-5400-1250 WORKERS COMP | 3,913 |
| 632-5400-2150 EMPLOYEE MED/PSY SCREENING | 100 |
| 632-5400-2232 VEHICLE-REPAIR & MAINT | 9,000 |
| 632-5400-2240 RENTALS / LEASE / PAGERS | 1,500 |
| 632-5400-2320 TELEPHONE | 2,000 |
| 632-5400-2350 TRAVEL IN & OUT OF COUNTY | 150 |
| 632-5400-2360 DUES | 90 |
| 632-5400-2370 EDUCATION & TRAINING | 4,500 |
| 632-5400-2392 QUARTER MASTER PROGRAM | 1,800 |
| 632-5400-3110 OPERATING SUPPLIES | 5,000 |
| 632-5400-3111 TIRE DISPOSAL/OTHER CLEANUP | 21,600 |
| 632-5400-3120 COPY PAPER | 200 |
| 632-5400-3410 EXPENDABLE EQUIP & TOOLS | 14,215 |
| 632-5400-3500 FUEL & LUBRICANTS | 15,000 |
| TOTAL ENVIRONMENTAL ENF | 248,051 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

| | 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 632-5900-1120 | DEPT HEAD/APPT OFFICIAL | 42,236 |
| 632-5900-1121 | EMPLOYEES SALARY | 27,990 |
| 632-5900-1131 | HOURLY EMP W/O BENEFITS | 6,000 |
| 632-5900-1150 | LONGEVITY | 300 |
| 632-5900-1161 | MOBILE PHONE ALLOWANCE | 600 |
| 632-5900-1162 | UNIFORM ALLOWANCE | 500 |
| 632-5900-1210 | GROUP MEDICAL | 15,144 |
| 632-5900-1221 | FICA | 5,938 |
| 632-5900-1230 | RETIREMENT | 7,255 |
| 632-5900-1240 | UNEMPLOYMENT INS | 450 |
| 632-5900-1250 | WORKERS COMP | 241 |
| 632-5900-2232 | AUTO REPAIR & MAINTENANCE | 1,250 |
| 632-5900-2235 | SOFTWARE REPAIR & MAINTENANCE | 700 |
| 632-5900-2311 | AUTO LIABILITY INSURANCE | 750 |
| 632-5900-2320 | TELEPHONE | 900 |
| 632-5900-2360 | DUES | 240 |
| 632-5900-2370 | EDUCATION & TRAINING | 2,000 |
| 632-5900-3110 | OPERATING SUPPLIES | 3,600 |
| 632-5900-3120 | COPY PAPER | 400 |
| 632-5900-3410 | EXPENDABLE EQUIP & TOOLS | 160 |
| 632-5900-3500 | FUEL & LUBRICANTS | 3,250 |
| TOTAL 911 COOR | | 119,904 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

| 10 -GENERAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS | 25,000 |
| 614-6500-2233 OTHER CAPITAL IMPROVEMENTS | 41,600 |
| 641-6500-2233 CJC CAPITAL IMPROVEMENTS | 400,000 |
| TOTAL CAPITAL IMPROVEMENT | 466,600 |
| TOTAL EXPENDITURES | 24,309,755 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 2,441,880) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 20 -LAW LIBRARY | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| LAW LIBRARY | |
| 522-4100-201 FEES COUNTY & DISTRICT CLERKS | 50,000 |
| TOTAL LAW LIBRARY | 50,000 |
| TOTAL REVENUES | 50,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

| | 20 -LAW LIBRARY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-4100-1145 | LIBRARIAN FEE | 7,300 |
| 621-4100-1221 | FICA - LAW LIBRARIAN | 558 |
| 621-4100-1230 | RETIREMENT - LAW LIBRARIAN | 692 |
| 621-4100-1240 | UNEMPLOYMENT | 42 |
| 621-4100-1250 | WORKERS' COMP | 17 |
| 621-4100-2320 | TELEPHONE | 700 |
| 621-4100-3110 | OPERATING SUPPLIES | 4,000 |
| 621-4100-3300 | PUBLICATIONS | 31,500 |
| 641-4100-1131 | HOURLY JAIL LIBRARIAN FEE | 10,000 |
| 641-4100-1221 | FICA - JAIL LIBRARIAN | 765 |
| 641-4100-1230 | RETIREMENT - JAIL LIBRARIAN | 948 |
| 641-4100-1240 | UNEMPLOYMENT | 58 |
| 641-4100-1250 | WORKERS' COMP | 315 |
| TOTAL LAW LIBRARY | | 56,895 |
| TOTAL EXPENDITURES | | 56,895 |
| REVENUES OVER/(UNDER) EXPENDITURES | | ( 6,895) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| | 21 -ROAD & BRIDGE #1 | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| REVENUES | | |
| R&B1 - NON-DEPT | | |
| 501-0000-101 | CURRENT AD VALOREM TAXES | 1,124,997 |
| 501-0000-103 | PRIOR YEAR DELINQUENT TAXES | 30,000 |
| 501-0000-104 | PENALTY & INTEREST | 20,000 |
| 501-0000-251 | MOTOR VEHICLE REGISTRATIONS | 140,000 |
| 501-0000-255 | $10 MOTOR VEHICLE TAX | 200,000 |
| 501-0000-301 | LATERAL ROADS | 15,000 |
| 501-0000-302 | GROSS WT & AXLE WT FEES | 13,000 |
| 501-0000-550 | INTEREST EARNED | 500 |
| TOTAL R&B1 - NON-DEPT | | 1,543,497 |
| R & B 1 | | |
| 502-3500-505 | TAC GROUP INS REFUND | 3,759 |
| 572-3500-201 | FINES | 90,000 |
| TOTAL R & B 1 | | 93,759 |
| TOTAL REVENUES | | 1,637,256 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

| 21 -ROAD & BRIDGE #1 | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 671-3500-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 671-3500-1121 EMPLOYEES SALARY | 340,000 |
| 671-3500-1122 OVERTIME COMP PAY | 5,000 |
| 671-3500-1131 HOURLY EMP W/O BENEFITS | 20,000 |
| 671-3500-1150 LONGEVITY | 4,927 |
| 671-3500-1160 TRAVEL ALLOWANCE | 11,700 |
| 671-3500-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 671-3500-1210 GROUP MEDICAL | 83,292 |
| 671-3500-1221 FICA | 33,375 |
| 671-3500-1230 RETIREMENT | 40,070 |
| 671-3500-1240 UNEMPLOYMENT INS. | 2,146 |
| 671-3500-1250 WORKERS COMP | 24,795 |
| 671-3500-2140 RENTALS | 200 |
| 671-3500-2150 EMPLOYEE MED/PSY SCREENING | 500 |
| 671-3500-2191 ANIMAL CONTROL | 7,200 |
| 671-3500-2231 EQUIPMENT-REPAIR & MAINT | 50,000 |
| 671-3500-2233 REPAIR & MAINT. CO. BARN | 5,500 |
| 671-3500-2310 PROPERTY INSURANCE | 3,000 |
| 671-3500-2311 AUTO LIABILITY INS | 15,000 |
| 671-3500-2314 BONDS, ERRORS, & OMISSIONS | 178 |
| 671-3500-2320 TELEPHONE | 800 |
| 671-3500-2360 DUES | 240 |
| 671-3500-2370 EDUCATION & TRAINING | 2,000 |
| 671-3500-2390 UNIFORM EXPENSE | 3,500 |
| 671-3500-3110 OPERATING SUPPLIES | 6,000 |
| 671-3500-3200 UTILITIES | 3,200 |
| 671-3500-3410 EXPENDABLE EQUIP & TOOLS | 12,000 |
| 671-3500-3500 FUEL & LUBRICANTS | 140,000 |
| 671-3500-3710 ROAD MATERIALS | 560,000 |
| 671-3500-3720 BRIDGE & CULVERT MATERIALS | 95,000 |
| 671-3500-3730 LATERIAL ROAD | 15,524 |
| 671-3500-4200 EQUIPMENT | 50,000 |
| 671-3500-7600 CONTINGENCY | 8,000 |
| TOTAL R & B 1 | 1,597,102 |
| TOTAL EXPENDITURES | 1,597,102 |
| REVENUES OVER/(UNDER) EXPENDITURES | 40,154 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| | 22 -ROAD & BRIDGE #2 | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| REVENUES | | |
| R&B2 - NON-DEPT | | |
| 501-0000-101 | CURRENT AD VALOREM TAXES | 857,178 |
| 501-0000-103 | PRIOR YEAR DELINQUENT TAXES | 38,000 |
| 501-0000-104 | PENALTY & INTEREST | 25,000 |
| 501-0000-251 | MOTOR VEHICLE REGISTRATION | 140,000 |
| 501-0000-255 | $10 MOTOR VEHICLE TAX | 200,000 |
| 501-0000-301 | LATERAL ROAD | 15,000 |
| 501-0000-302 | GROSS WT & AXLE WT FEES | 13,000 |
| 501-0000-550 | INTEREST EARNED | 1,000 |
| TOTAL R&B2 - NON-DEPT | | 1,289,178 |
| R & B 2 | | |
| 502-3600-505 | TAC GROUP INS REFUND | 3,980 |
| 572-3600-201 | FINES | 90,000 |
| TOTAL R & B 2 | | 93,980 |
| TOTAL REVENUES | | 1,383,158 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 2

| 22 -ROAD & BRIDGE #2 | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 671-3600-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 671-3600-1121 EMPLOYEES SALARY | 361,962 |
| 671-3600-1131 HOURLY EMP W/O BENEFITS | 23,000 |
| 671-3600-1150 LONGEVITY | 3,075 |
| 671-3600-1160 AUTO ALLOWANCE | 11,700 |
| 671-3600-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 671-3600-1210 GROUP MEDICAL | 90,864 |
| 671-3600-1221 FICA | 34,761 |
| 671-3600-1230 RETIREMENT | 41,787 |
| 671-3600-1240 UNEMPLOYMENT INS. | 2,253 |
| 671-3600-1250 WORKERS COMP | 25,986 |
| 671-3600-2140 RENTALS | 10,000 |
| 671-3600-2150 EMPLOYEE MED/PSY SCREENING | 700 |
| 671-3600-2191 ANIMAL CONTROL | 7,200 |
| 671-3600-2231 EQUIPMENT-REPAIR & MAINT | 100,000 |
| 671-3600-2233 BARN-REPAIR & MAINT | 1,000 |
| 671-3600-2310 PROPERTY INSURANCE | 4,000 |
| 671-3600-2311 AUTO LIABILITY INS | 20,000 |
| 671-3600-2314 BONDS, ERRORS, & OMISSIONS | 50 |
| 671-3600-2320 TELEPHONE | 1,500 |
| 671-3600-2360 DUES | 250 |
| 671-3600-2370 TRAINING/SCHOOLS | 2,000 |
| 671-3600-2390 UNIFORM EXPENSE | 3,000 |
| 671-3600-3110 OPERATING SUPPLIES | 15,000 |
| 671-3600-3200 UTILITIES | 6,000 |
| 671-3600-3410 EXPENDABLE EQUIP & TOOLS | 3,500 |
| 671-3600-3500 FUEL & LUBRICANTS | 150,000 |
| 671-3600-3710 ROAD MATERIALS | 500,000 |
| 671-3600-3720 BRIDGE & CULVERT MATERIALS | 35,000 |
| 671-3600-3730 LATERAL ROAD | 18,000 |
| 671-3600-4200 EQUIPMENT | 50,000 |
| 671-3600-7600 CONTINGENCY | 10,000 |
| TOTAL R & B 2 | 1,586,543 |
| TOTAL EXPENDITURES | 1,586,543 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 203,385) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 23 -ROAD & BRIDGE #3 | | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| REVENUES | | |
| R&B 3 - NON-DEPT | | |
| 501-0000-101 | CURRENT AD VALOREM TAXES | 1,107,195 |
| 501-0000-103 | PRIOR YEAR DELINQUENT TAXES | 34,000 |
| 501-0000-104 | PENALTY & INTEREST | 22,000 |
| 501-0000-251 | MOTOR VEHICLE REGISTRATIONS | 140,000 |
| 501-0000-255 | $10 MOTOR VEHICLE TAX | 200,000 |
| 501-0000-301 | LATERAL ROAD | 15,000 |
| 501-0000-302 | GROSS WT & AXLE WT FEES | 13,000 |
| 501-0000-550 | INTEREST EARNED | 1,000 |
| TOTAL R&B 3 - NON-DEPT | | 1,532,195 |
| R & B 3 | | |
| 502-3700-505 | TAC GRPOUP INS REFUND | 3,980 |
| 572-3700-201 | FINES | 90,000 |
| TOTAL R & B 3 | | 93,980 |
| TOTAL REVENUES | | 1,626,175 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

| | 23 -ROAD & BRIDGE #3 | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 671-3700-1110 | ELECTED OFFICIAL SALARY | 52,755 |
| 671-3700-1121 | EMPLOYEES SALARY | 361,728 |
| 671-3700-1150 | LONGEVITY | 2,827 |
| 671-3700-1160 | TRAVEL ALLOWANCE | 11,700 |
| 671-3700-1161 | MOBILE PHONE ALLOWANCE | 1,200 |
| 671-3700-1210 | GROUP MEDICAL | 90,864 |
| 671-3700-1221 | FICA | 33,015 |
| 671-3700-1230 | RETIREMENT | 39,561 |
| 671-3700-1240 | UNEMPLOYMENT INS. | 2,118 |
| 671-3700-1250 | WORKERS COMP | 24,479 |
| 671-3700-2140 | RENTALS | 2,700 |
| 671-3700-2150 | EMPLOYEE MED/PSY SCREENING | 800 |
| 671-3700-2191 | ANIMAL CONTROL | 7,200 |
| 671-3700-2231 | EQUIPMENT-REPAIR & MAINT | 100,000 |
| 671-3700-2233 | BARN MAINT & REPAIR | 7,000 |
| 671-3700-2310 | PROPERTY INSURANCE | 3,000 |
| 671-3700-2311 | AUTO LIABILITY INS | 16,600 |
| 671-3700-2314 | BONDS, ERRORS, & OMISSIONS | 200 |
| 671-3700-2320 | TELEPHONE | 2,000 |
| 671-3700-2350 | TRAVEL IN & OUT OF COUNTY | 800 |
| 671-3700-2360 | DUES | 250 |
| 671-3700-2370 | EDUCATION & TRAINING | 2,000 |
| 671-3700-2390 | UNIFORM EXPENSE | 4,000 |
| 671-3700-3110 | OPERATING SUPPLIES | 12,000 |
| 671-3700-3120 | COPY PAPER | 150 |
| 671-3700-3200 | UTILITIES | 4,000 |
| 671-3700-3410 | EXPENDABLE EQUIP & TOOLS | 25,000 |
| 671-3700-3500 | FUEL & LUBRICANTS | 150,000 |
| 671-3700-3710 | ROAD MATERIALS | 580,000 |
| 671-3700-3720 | BRIDGE & CULVERT MATERIALS | 65,000 |
| 671-3700-3730 | LATERIAL ROAD | 15,524 |
| 671-3700-4200 | EQUIPMENT | 90,000 |
| 671-3700-7600 | CONTINGENCY | 10,000 |
| TOTAL R & B 3 | | 1,718,471 |
| TOTAL EXPENDITURES | | 1,718,471 |
| REVENUES OVER/(UNDER) EXPENDITURES | | ( 92,296) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| | 24 -ROAD & BRIDGE #4 | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| REVENUES | | |
| R&B 4 - NON-DEPT | | |
| 501-0000-101 | CURRENT AD VALOREM TAXES | 968,518 |
| 501-0000-103 | PRIOR YEAR DELINQUENT TAXES | 27,000 |
| 501-0000-104 | PENALTY & INTEREST | 18,000 |
| 501-0000-251 | MOTOR VEHICLE REGISTRATIONS | 140,000 |
| 501-0000-255 | $10 MOTOR VEHICLE TAX | 200,000 |
| 501-0000-301 | LATERAL ROAD | 15,000 |
| 501-0000-302 | GROSS WT & AXLE WT FEES | 13,000 |
| 501-0000-550 | INTEREST EARNED | 500 |
| TOTAL R&B 4 - NON-DEPT | | 1,382,018 |
| R & B 4 | | |
| 502-3800-505 | TAC GROUP INS REFUND | 3,759 |
| 572-3800-201 | FINES | 90,000 |
| TOTAL R & B 4 | | 93,759 |
| TOTAL REVENUES | | 1,475,777 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4

| 24 -ROAD & BRIDGE #4 | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 671-3800-1110 ELECTED OFFICIAL SALARY | 52,755 |
| 671-3800-1121 EMPLOYEES SALARY | 334,419 |
| 671-3800-1131 HOURLY EMP W/O BENEFITS | 45,000 |
| 671-3800-1150 LONGEVITY | 5,700 |
| 671-3800-1160 TRAVEL ALLOWANCE | 11,700 |
| 671-3800-1161 MOBILE PHONE ALLOWANCE | 1,200 |
| 671-3800-1210 GROUP MEDICAL | 83,292 |
| 671-3800-1221 FICA | 34,594 |
| 671-3800-1230 RETIREMENT | 41,510 |
| 671-3800-1240 UNEMPLOYMENT INS. | 2,235 |
| 671-3800-1250 WORKERS COMP | 25,794 |
| 671-3800-2150 EMPLOYEE MED/PSY SCREENING | 500 |
| 671-3800-2191 ANIMAL CONTROL | 7,200 |
| 671-3800-2231 EQUIPMENT REPAIR & MAINT | 85,000 |
| 671-3800-2233 BARN - REPAIR & MAINT | 1,800 |
| 671-3800-2311 AUTO LIABILITY INS | 13,370 |
| 671-3800-2314 BONDS, ERRORS, & OMISSIONS | 50 |
| 671-3800-2320 TELEPHONE | 1,500 |
| 671-3800-2350 TRAVEL IN & OUT OF COUNTY | 100 |
| 671-3800-2360 DUES | 240 |
| 671-3800-2370 EDUCATION & TRAINING | 3,000 |
| 671-3800-2390 UNIFORM EXPENSE | 3,000 |
| 671-3800-3110 OPERATING SUPPLIES | 8,500 |
| 671-3800-3200 UTILITIES | 5,500 |
| 671-3800-3410 EXPENDABLE EQUIP & TOOLS | 6,000 |
| 671-3800-3500 FUEL & LUBRICANTS | 160,000 |
| 671-3800-3710 ROAD MATERIALS | 485,000 |
| 671-3800-3720 BRIDGE & CULVERT MATERIALS | 30,275 |
| 671-3800-3730 LATERAL ROAD | 15,524 |
| 671-3800-4200 EQUIPMENT | 100,000 |
| TOTAL R & B 4 | 1,564,758 |
| TOTAL EXPENDITURES | 1,564,758 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 88,981) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 25 -HUNT COUNTY HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| HLTH CNTY - NON-DEPT | |
| HEALTH - ENVIRONMENTAL | |
| HEALTH - PRIVATE CARE | |
| 552-4500-201 FEES, COPIES & OTHER | 60 |
| 552-4500-202 FLU VACCINE | 28,000 |
| 552-4500-203 OTHER VACCINES | 14,000 |
| 552-4500-204 MEDICAL REVENUES | 1,100 |
| 553-4500-502 ALLOTMENT-CITY OF COMMERCE | 1,500 |
| TOTAL HEALTH - PRIVATE CARE | 44,660 |
| TOTAL REVENUES | 44,660 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - PRIVATE CARE

| | 25 -HUNT COUNTY HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 652-4500-1134 | HOURLY NURSE | 12,000 |
| 652-4500-1221 | FICA | 918 |
| 652-4500-1230 | RETIREMENT | 1,138 |
| 652-4500-1240 | UNEMPLOYMENT | 70 |
| 652-4500-1250 | WORKERS COMP | 122 |
| 652-4500-2192 | SECURITY SVCS | 112 |
| 652-4500-2240 | RENTALS | 3,600 |
| 652-4500-2320 | TELEPHONE | 100 |
| 652-4500-2350 | TRAVEL IN & OUT OF COUNTY | 100 |
| 652-4500-2480 | FLU VACCINE | 15,000 |
| 652-4500-2481 | OTHER VACCINES | 10,000 |
| 652-4500-3110 | OPERATING SUPPLIES | 150 |
| 652-4500-3120 | COPY PAPER | 100 |
| 652-4500-3140 | POSTAGE | 100 |
| 652-4500-3170 | MEDICAL SUPPLIES | 250 |
| 652-4500-3200 | UTILITIES-4815 B KING ST | 900 |
| TOTAL HEALTH - PRIVATE CARE | | 44,660 |
| TOTAL EXPENDITURES | | 44,660 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 26 -STATE HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| HLTH ST-REG SVCS ENVIR | |
| 553-2200-501 ALLOTMENT-STATE OF TEXAS | 51,709 |
| TOTAL HLTH ST-REG SVCS ENVIR | 51,709 |
| HLTH ST-TB ELMIN GRANT | |
| 553-4400-410 TB ELIMINATION STATE GRANT | 31,213 |
| TOTAL HLTH ST-TB ELMIN GRANT | 31,213 |
| HLTH ST-REG SVCS HEALTH | |
| 553-4500-501 ALLOTMENT-STATE OF TEXAS | 36,737 |
| TOTAL HLTH ST-REG SVCS HEALTH | 36,737 |
| HLTH ST-IMMUNIZATION GR | |
| 552-4800-201 FEES, COPIES & OTHER | 100 |
| 552-4800-202 MEDICAL REVENUES | 13,338 |
| 553-4800-501 ALLOTMENT - STATE OF TEXAS | 283,903 |
| TOTAL HLTH ST-IMMUNIZATION GR | 297,341 |
| TOTAL REVENUES | 417,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-REG SVCS ENVIR

| | 26 -STATE HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 652-2200-1121 EMPLOYEES SALARY | | 36,088 |
| 652-2200-1150 LONGEVITY | | 600 |
| 652-2200-1161 MOBILE PHONE ALLOWANCE | | 600 |
| 652-2200-1210 GROUP MEDICAL | | 7,572 |
| 652-2200-1221 FICA | | 2,853 |
| 652-2200-1230 RETIREMENT | | 3,478 |
| 652-2200-1240 UNEMPLOYMENT INS | | 216 |
| 652-2200-1250 WORKERS COMP | | 302 |
| TOTAL HLTH ST-REG SVCS ENVIR | | 51,709 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-TB ELMIN GRANT

26 -STATE HEALTH

| | | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 652-4400-1131 | HOURLY - TB ELIMINATION STAFF | 17,650 |
| 652-4400-1135 | DRUGGIST CONTRACT PAY | 1,200 |
| 652-4400-1221 | FICA | 1,350 |
| 652-4400-1230 | RETIREMENT | 1,673 |
| 652-4400-1240 | UNEMPLOYMENT INS | 102 |
| 652-4400-1250 | WORKERS COMP | 179 |
| 652-4400-2192 | SECURITY SERVICES | 110 |
| 652-4400-2240 | RENTALS | 3,600 |
| 652-4400-2320 | TELEPHONE | 200 |
| 652-4400-2350 | TRAVEL IN & OUT OF COUNTY | 1,623 |
| 652-4400-2370 | TRAINING & SCHOOLS | 1,150 |
| 652-4400-2395 | X-RAY SERVICES - TB | 1,000 |
| 652-4400-3110 | OPERATING SUPPLIES | 225 |
| 652-4400-3170 | MEDICAL SUPPLIES | 225 |
| 652-4400-3200 | UTILITIES 4815 B KING ST | 926 |
| TOTAL HLTH ST-TB ELMIN GRANT | | 31,213 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-REG SVCS HEALTH

| | 26 -STATE HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 652-4500-1121 | EMPLOYEES SALARY | 26,416 |
| 652-4500-1131 | HOURLY EMP W/O BENEFITS | 1,060 |
| 652-4500-1150 | LONGEVITY | 275 |
| 652-4500-1210 | GROUP MEDICAL | 3,787 |
| 652-4500-1221 | FICA | 2,123 |
| 652-4500-1230 | RETIREMENT | 2,631 |
| 652-4500-1240 | UNEMPLOYMENT INSURANCE | 162 |
| 652-4500-1250 | WORKERS COMP | 283 |
| TOTAL HLTH ST-REG SVCS HEALTH | | 36,737 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

| | 26 -STATE HEALTH | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 652-4800-1121 | EMPLOYEES SALARY | 172,224 |
| 652-4800-1134 | HOURLY NURSE | 15,150 |
| 652-4800-1150 | LONGEVITY | 1,087 |
| 652-4800-1210 | GROUP MEDICAL | 34,073 |
| 652-4800-1221 | FICA | 14,417 |
| 652-4800-1230 | RETIREMENT | 17,866 |
| 652-4800-1240 | UNEMPLOYMENT | 1,093 |
| 652-4800-1250 | WORKERS COMP | 1,915 |
| 652-4800-2150 | EMPLOYEE MED/PSY SCREENING | 80 |
| 652-4800-2192 | SECURITY SVCS | 440 |
| 652-4800-2231 | EQUIPMENT-REPAIR & MAINT | 855 |
| 652-4800-2240 | RENTAL | 14,400 |
| 652-4800-2320 | TELEPHONE | 3,000 |
| 652-4800-2350 | TRAVEL IN & OUT OF COUNTY | 2,487 |
| 652-4800-2370 | EDUCATION & TRAINING | 4,854 |
| 652-4800-3110 | OPERATING SUPPLIES | 4,000 |
| 652-4800-3120 | COPY PAPER | 950 |
| 652-4800-3140 | POSTAGE | 950 |
| 652-4800-3170 | MEDICAL SUPPLIES | 3,500 |
| 652-4800-3200 | UTILITIES 4815 B KING ST | 4,000 |
| TOTAL HLTH ST-IMMUNIZATION GR | | 297,341 |
| TOTAL EXPENDITURES | | 417,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| GRANT FUND - NON DEPT | |
| MAINT-EECBG CT.HOUSE IMP | |
| 564-1800-452 EECBG GRANT PROCEEDS | 115,153 |
| TOTAL MAINT-EECBG CT.HOUSE IMP | 115,153 |
| SHERIFF JAIL - GRANTS | |
| 542-1900-408 GRANT PROCEEDS | 14,000 |
| 542-1900-409 BVP GRANT PROCEEDS | 900 |
| TOTAL SHERIFF JAIL - GRANTS | 14,900 |
| SHERIFF LAW ENF - GRANTS | |
| 534-2000-407 WAL-MART FOUNDATION GRANT | 1,250 |
| 534-2000-408 SHERIFF - GRANT PROCEEDS | 3,600 |
| TOTAL SHERIFF LAW ENF - GRANTS | 4,850 |
| HCSO - JAG DESP GRANT | |
| HCSO - STEP GRANT | |
| 534-2002-408 STEP GRANT | 4,500 |
| TOTAL HCSO - STEP GRANT | 4,500 |
| HCSO - VCLG GRANT | |
| 534-2003-408 VCLG GRANT | 28,463 |
| TOTAL HCSO - VCLG GRANT | 28,463 |
| USMS-FUG.APR.STRIKE TEAM | |
| 533-2004-408 USMS-GRANT PROCEEDS | 5,000 |
| TOTAL USMS-FUG.APR.STRIKE TEAM | 5,000 |
| JUVENILE - GRANTS | |
| CONSTABLE PCT #2 -GRANTS | |
| MISC.-GRANTS | |
| 542-2800-408 ADULT PROB- VINE GRANT | 18,283 |
| TOTAL MISC.-GRANTS | 18,283 |
| PUBLIC SERVICES - GRANTS | |
| ELECTIONS ADMIN - GRANTS | |
| 512-3400-408 GRANT PROCEEDS | 4,300 |
| TOTAL ELECTIONS ADMIN - GRANTS | 4,300 |
| EMC/FM - GRANTS | |
| 534-4000-408 EMR MGMT- GRANT PROCEEDS | 49,385 |
| 534-4000-500 COUNTY MATCH GRANT | 13,831 |
| TOTAL EMC/FM - GRANTS | 63,216 |
| TOTAL REVENUES | 258,665 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

MAINT-EECBG CT.HOUSE IMP

| 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 614-1800-2233 CT.HOUSE CAPITAL IMPROVEMENTS | 115,153 |
| TOTAL MAINT-EECBG CT.HOUSE IMP | 115,153 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL - GRANTS

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 641-1900-3410 EXPENDABLE EQUIPMENT | | 11,820 |
| 641-1900-8100 ADMIN. EXPENSE | | 3,080 |
| TOTAL SHERIFF JAIL - GRANTS | | 14,900 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF LAW ENF - GRANTS

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2000-3110 OPERATING SUPPLIES | | 1,250 |
| 631-2000-4200 EQUIPMENT | | 3,600 |
| TOTAL SHERIFF LAW ENF - GRANTS | | 4,850 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - JAG DESP GRANT

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2001-2320 JAG DESP TELEPHONE | | 4,400 |
| 631-2001-3410 JAG DESP. EXPEND. EQUIP. | | 7,082 |
| TOTAL HCSO - JAG DESP GRANT | | 11,482 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2002-1132 | STEP GRANT-HOURLY-SPECIAL PAY | 2,980 |
| 631-2002-1221 | STEP GRANT - FICA | 228 |
| 631-2002-1230 | STEP GRANT - RETIREMENT | 283 |
| 631-2002-1240 | STEP GRANT UNEMPLOYMENT | 16 |
| 631-2002-1250 | STEP GRANT WORKERS COMP | 93 |
| 631-2002-2370 | STEP GRANT TRAINING | 675 |
| 631-2002-8100 | STEP GRANT ADMIN. EXP. | 225 |
| TOTAL HCSO - STEP GRANT | | 4,500 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - VCLG GRANT

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2003-1121 VCLG GRANT SALARIES | | 17,404 |
| 631-2003-1210 VCLG GRANT GROUP MEDICAL | | 3,786 |
| 631-2003-1221 VCLG GRANT FICA | | 1,331 |
| 631-2003-1230 VCLG GRANT RETIREMENT | | 1,650 |
| 631-2003-1240 VCLG GRANT UNEMPLYMT. | | 101 |
| 631-2003-1250 VCLG GRANT WK. COMP. | | 547 |
| 631-2003-2350 VCLG GRANT TRAVEL | | 3,644 |
| TOTAL HCSO - VCLG GRANT | | 28,463 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

USMS-FUG.APR.STRIKE TEAM

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2004-1122 USMS - OVERTIME PAY | | 4,138 |
| 631-2004-1221 USMS - FICA | | 316 |
| 631-2004-1230 USMS - RETIREMENT | | 392 |
| 631-2004-1240 USMS - UNEMPLOYMENT | | 24 |
| 631-2004-1250 USMS - WORK.COMP | | 130 |
| TOTAL USMS-FUG.APR.STRIKE TEAM | | 5,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISC.-GRANTS

| 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 642-2800-3190 MISC EXPENSE - VINE GRANT | 18,283 |
| TOTAL MISC.-GRANTS | 18,283 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 615-3400-3410 EXPENDABLE EQUIPMENT | | 4,300 |
| TOTAL ELECTIONS ADMIN - GRANTS | | 4,300 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

EMC/FM - GRANTS

| | 27 -HUNT COUNTY GRANTS | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 632-4000-1121 | EMPLOYEES SALARY | 40,000 |
| 632-4000-1150 | LONGEVITY | 300 |
| 632-4000-1161 | MOBILE PHONE ALLOWANCE | 600 |
| 632-4000-1210 | GROUP MEDICAL | 37 |
| 632-4000-1221 | FICA | 3,186 |
| 632-4000-1230 | RETIREMENT | 3,820 |
| 632-4000-1240 | UNEMPLOYMENT | 237 |
| 632-4000-1250 | WORKERS COMP | 152 |
| 632-4000-2350 | TRAVEL | 3,000 |
| 632-4000-2370 | TRAINING/SCHOOLS | 2,384 |
| 632-4000-3410 | EXPENDABLE EQUIP & TOOLS | 9,500 |
| TOTAL EMC/FM - GRANTS | | 63,216 |
| TOTAL EXPENDITURES | | 270,147 |
| REVENUES OVER/(UNDER) EXPENDITURES | | ( 11,482) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| | 50 -INTEREST & SINKING | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| REVENUES | | |
| I&S - NON-DEPT | | |
| 501-0000-101 | CURRENT AD VALOREM TAXES | 1,014,849 |
| 501-0000-103 | PRIOR YEAR DELINQUENT TAXES | 42,000 |
| 501-0000-104 | PENALTY & INTEREST | 28,000 |
| 501-0000-550 | INTEREST EARNED | 1,000 |
| TOTAL I&S - NON-DEPT | | 1,085,849 |
| MAINTENANCE DEPT | | |
| TOTAL REVENUES | | 1,085,849 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

| 50 -INTEREST & SINKING | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-3900-8100 FEES/OTHER EXPENSE | 8,000 |
| 611-3900-8200 INTEREST EXPENSE | 17,250 |
| 631-3900-8109 PRINCIPAL-PERM IMPROV 1999 SER | 750,000 |
| 631-3900-8111 PRINCIPAL 2005 REFUND. BONDS | 40,000 |
| 631-3900-8200 PUBLIC SAFETY INTEREST EXPENSE | 299,625 |
| TOTAL DEBT SERVICE | 1,114,875 |
| TOTAL EXPENDITURES | 1,114,875 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 29,026) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 61 -RIGHT OF WAY | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| R.O.W. - NON-DEPT | |
| 501-0000-550 INTEREST EARNED | 100 |
| TOTAL R.O.W. - NON-DEPT | 100 |
| RIGHT OF WAY | |
| TOTAL REVENUES | 100 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

| 61 -RIGHT OF WAY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 671-4300-4140 MISC ROW EXP-INFRASTRUCTURE | 20,000 |
| TOTAL RIGHT OF WAY | 20,000 |
| TOTAL EXPENDITURES | 20,000 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 19,900) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DDC - JP 1-1 | |
| 522-0800-201 DDC-JP PCT. 1, PLACE 1 | 1,500 |
| TOTAL DDC - JP 1-1 | 1,500 |
| DDC - JP 1-2 | |
| 522-0900-201 DDC JP PCT. 1, PLACE 2 | 6,000 |
| TOTAL DDC - JP 1-2 | 6,000 |
| DDC - JP 2 | |
| 522-1000-201 JP PCT. 2 | 500 |
| TOTAL DDC - JP 2 | 500 |
| DDC - JP 3 | |
| 522-1100-201 JP PCT. 3 | 100 |
| TOTAL DDC - JP 3 | 100 |
| DDC - JP 4 | |
| 522-1200-201 JP PCT. 4 | 1,500 |
| TOTAL DDC - JP 4 | 1,500 |
| TOTAL REVENUES | 9,600 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0800-1131 HOURLY EMP W/O BENEFITS | 4,000 |
| 621-0800-1221 FICA | 306 |
| 621-0800-1230 RETIREMENT | 379 |
| 621-0800-1240 UNEMPLOYMENT | 23 |
| 621-0800-1250 WORKERS COMP | 10 |
| TOTAL DDC - JP 1-1 | 4,718 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-0900-1131 HOURLY EMP W/O BENEFITS | 10,000 |
| 621-0900-1221 FICA | 765 |
| 621-0900-1230 RETIREMENT | 948 |
| 621-0900-1240 UNEMPLOYMENT | 58 |
| 621-0900-1250 WORKERS COMP | 23 |
| 621-0900-3110 OPERATING SUPPLIES | 20,000 |
| 621-0900-4200 EQUIPMENT | 20,000 |
| TOTAL DDC - JP 1-2 | 51,794 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 2

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1000-1131 HOURLY EMP. W/O BENEFITS | 500 |
| 621-1000-1221 FICA | 38 |
| 621-1000-1230 RETIREMENT | 47 |
| 621-1000-1240 UNEMPLOYMENT | 3 |
| 621-1000-1250 WORKERS COMP | 2 |
| 621-1000-2370 EDUCATION & TRAINING | 500 |
| 621-1000-3110 OPERATING SUPPLIES | 2,500 |
| TOTAL DDC - JP 2 | 3,590 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1100-3110 OPERATING SUPPLIES | 3,000 |
| TOTAL DDC - JP 3 | 3,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

| 68 -JP DDC FEE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1200-1131 HOURLY EMP W/O BENEFITS | 1,000 |
| 621-1200-1221 FICA | 77 |
| 621-1200-1230 RETIREMENT | 95 |
| 621-1200-1240 UNEMPLOYMENT | 6 |
| 621-1200-1250 WORKERS COMP | 3 |
| 621-1200-3110 OPERATING SUPPLIES | 1,500 |
| TOTAL DDC - JP 4 | 2,681 |
| TOTAL EXPENDITURES | 65,783 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 56,183) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 70 -VOTER ADMIN CHAPTER 19 | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| ELEC. ADMIN - CH19 | |
| 513-3400-408 CHAPTER 19 FUNDS FROM STATE | 17,457 |
| TOTAL ELEC. ADMIN - CH19 | 17,457 |
| TOTAL REVENUES | 17,457 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

| 70 -VOTER ADMIN CHAPTER 19 | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 615-3400-3410 EXPENDABLE EQUIP & TOOLS | 17,457 |
| TOTAL ELEC. ADMIN - CH19 | 17,457 |
| TOTAL EXPENDITURES | 17,457 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 71 -DIST.CLERK RCDS MGMT | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DC RMPF - NON-DEPT | |
| DIST CLERK REC MGMT | |
| 522-0700-201 FEES COLLECTED | 4,500 |
| TOTAL DIST CLERK REC MGMT | 4,500 |
| TOTAL REVENUES | 4,500 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

| | 71 -DIST.CLERK RCDS MGMT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-0700-1131 HOURLY EMPLOYEES | | 12,000 |
| 621-0700-1221 FICA | | 918 |
| 621-0700-1230 RETIREMENT | | 1,138 |
| 621-0700-1240 UNEMPLOYMENT | | 70 |
| 621-0700-1250 WORKERS COMP | | 28 |
| TOTAL DIST CLERK REC MGMT | | 14,154 |
| TOTAL EXPENDITURES | | 14,154 |
| REVENUES OVER/(UNDER) EXPENDITURES | | ( 9,654) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 74 -Elections Admin-Special | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| ELECTIONS ADMIN-SPECIAL | |
| 512-3400-201 ELECTION SERVICES CONTRACT REV | 5,000 |
| TOTAL ELECTIONS ADMIN-SPECIAL | 5,000 |
| TOTAL REVENUES | 5,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

| 74 -Elections Admin-Special | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 615-3400-2231 EQUIPMENT-REPAIR & MAINT | 13,500 |
| 615-3400-2370 TRAINING AND SCHOOLS | 1,500 |
| 615-3400-3410 EXPENDABLE EQUIP & TOOLS | 150 |
| TOTAL ELECTIONS ADMIN-SPECIAL | 15,150 |
| TOTAL EXPENDITURES | 15,150 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 10,150) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 75 -VIDEO - DWI FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DWI - CNTY ATTY | |
| 522-1300-201 DWI CLASS INTAKE VIDEO | 3,000 |
| TOTAL DWI - CNTY ATTY | 3,000 |
| TOTAL REVENUES | 3,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

| 75 -VIDEO - DWI FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1300-3190 MISCELLANEOUS EXPENSE | 5,000 |
| TOTAL DWI - CNTY ATTY | 5,000 |
| TOTAL EXPENDITURES | 5,000 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 2,000) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 81 -CO.CLERK RECORDS MGMT/PRS | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| CC RMPF - NON-DEPT | |
| 501-0000-550 INTEREST EARNED | 300 |
| TOTAL CC RMPF - NON-DEPT | 300 |
| CNTY CLERK - RMPF | |
| 512-0300-201 FEES COLLECTED | 90,000 |
| TOTAL CNTY CLERK - RMPF | 90,000 |
| TOTAL REVENUES | 90,300 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

| 81 -CO.CLERK RECORDS MGMT/PRS | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-0300-2231 EQUIPMENT REPAIR & MAINT | 12,200 |
| 611-0300-2341 ARCHIVAL EXPENSES | 165,060 |
| 611-0300-3110 OPERATING SUPPLIES | 3,000 |
| 611-0300-3410 EXPENDABLE EQUIP & TOOLS | 5,000 |
| 611-0300-7590 WEB HOSTING/FTP SITE | 24,200 |
| TOTAL CNTY CLERK - RMPF | 209,460 |
| TOTAL EXPENDITURES | 209,460 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 119,160) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 82 -COURTHOUSE SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| CHS - NON-DEPT | |
| COURT HOUSE SEC | |
| 522-5200-201 FEES COLLECTED | 25,000 |
| TOTAL COURT HOUSE SEC | 25,000 |
| TOTAL REVENUES | 25,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SEC

| 82 -COURTHOUSE SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-5200-1131 HOURLY EMP W/O BENEFITS | 25,000 |
| 621-5200-1136 BAILIFFS (ALL COURTS) | 10,000 |
| 621-5200-1221 FICA | 2,678 |
| 621-5200-1230 RETIREMENT | 3,318 |
| 621-5200-1240 UNEMPLOYMENT | 203 |
| 621-5200-1250 WORKERS COMP | 1,101 |
| TOTAL COURT HOUSE SEC | 42,300 |
| TOTAL EXPENDITURES | 42,300 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 17,300) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| JCS - JP 1-1 | |
| 522-0800-201 JCS-JP PCT. 1, PLACE 1 | 6,000 |
| TOTAL JCS - JP 1-1 | 6,000 |
| JCS - JP 1-2 | |
| 522-0900-201 JCS-JP PCT. 1, PLACE 2 | 16,000 |
| TOTAL JCS - JP 1-2 | 16,000 |
| JCS - JP 2 | |
| 522-1000-201 JP PCT. 2 | 1,600 |
| TOTAL JCS - JP 2 | 1,600 |
| JCS - JP 3 | |
| 522-1100-201 JP PCT. 3 | 400 |
| TOTAL JCS - JP 3 | 400 |
| JCS - JP 4 | |
| 522-1200-201 JP PCT. 4 | 5,000 |
| TOTAL JCS - JP 4 | 5,000 |
| TOTAL REVENUES | 29,000 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

| | 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-0800-1136 | BAILIFFS | 5,000 |
| 621-0800-1221 | FICA | 383 |
| 621-0800-1230 | RETIREMENT | 474 |
| 621-0800-1240 | UNEMPLOYMENT | 29 |
| 621-0800-1250 | WORKERS COMP | 157 |
| 621-0800-3110 | OPERATING SUPPLIES | 10,000 |
| 621-0800-4200 | EQUIPMENT | 20,000 |
| TOTAL JCS - JP 1-1 | | 36,043 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

| | 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-0900-1136 | BAILIFFS | 5,000 |
| 621-0900-1221 | FICA | 383 |
| 621-0900-1230 | RETIREMENT | 474 |
| 621-0900-1240 | UNEMPLOYMENT | 29 |
| 621-0900-1250 | WORKERS COMP | 157 |
| 621-0900-2370 | EDUCATION & TRAINING | 5,000 |
| 621-0900-3410 | EXPENDABLE EQUIP & TOOLS | 5,000 |
| 621-0900-4200 | EQUIPMENT | 20,000 |
| TOTAL JCS - JP 1-2 | | 36,043 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 2

| 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1000-1136 BAILIFFS | 2,000 |
| 621-1000-1221 FICA | 153 |
| 621-1000-1230 RETIREMENT | 190 |
| 621-1000-1240 UNEMPLOYMENT | 12 |
| 621-1000-1250 WORKERS COMP | 63 |
| 621-1000-3410 EXPENDABLE EQUIPMENT | 3,000 |
| 621-1000-7600 CONTINGENCY | 15,000 |
| TOTAL JCS - JP 2 | 20,418 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

| | 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-1100-1136 | BAILIFFS | 2,000 |
| 621-1100-1221 | FICA | 153 |
| 621-1100-1230 | RETIREMENT | 190 |
| 621-1100-1240 | UNEMPLOYMENT | 12 |
| 621-1100-1250 | WORKERS COMP | 63 |
| 621-1100-7600 | CONTINGENCY | 3,000 |
| TOTAL JCS - JP 3 | | 5,418 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 4

| 83 -JUSTICE COURT SECURITY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1200-3110 OPERATING SUPPLIES | 1,500 |
| 621-1200-7600 CONTINGENCY | 20,000 |
| TOTAL JCS - JP 4 | 21,500 |
| TOTAL EXPENDITURES | 119,422 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 90,422) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 84 -DIST COURT ARCHIVAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DISTRICT COURTS | |
| 522-6400-201 DCTAF-ARCHIVAL FEES | 6,700 |
| TOTAL DISTRICT COURTS | 6,700 |
| TOTAL REVENUES | 6,700 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT COURTS

| 84 -DIST COURT ARCHIVAL FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-6400-7600 CONTINGENCY | 12,900 |
| TOTAL DISTRICT COURTS | 12,900 |
| TOTAL EXPENDITURES | 12,900 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 6,200) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 85 -COUNTY/DIST COURT TECH | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DISTRICT & COUNTY COURTS | |
| 522-6600-201 CDCTF-TECHNOLOGY FEES | 600 |
| TOTAL DISTRICT & COUNTY COURTS | 600 |
| TOTAL REVENUES | 600 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

| | 2010-2011 ADOPTED BUDGET |
|---|---|
| 85 -COUNTY/DIST COURT TECH | |
| DEPARTMENTAL EXPENDITURES | |
| 621-6600-7600 CONTINGENCY | 1,600 |
| TOTAL DISTRICT & COUNTY COURTS | 1,600 |
| TOTAL EXPENDITURES | 1,600 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 1,000) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 86 -COURT RECORD PRESV FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| DISTRICT & COUNTY COURTS | |
| 522-6600-201 CTRPF-FEES | 9,700 |
| TOTAL DISTRICT & COUNTY COURTS | 9,700 |
| TOTAL REVENUES | 9,700 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

| 86 -COURT RECORD PRESV FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-6600-7600 CONTINGENCY | 19,700 |
| TOTAL DISTRICT & COUNTY COURTS | 19,700 |
| TOTAL EXPENDITURES | 19,700 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 10,000) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| JCTF - JP 1-1 | |
| 522-0800-201 JCTF- JP PCT 1 PL 1 | 6,000 |
| TOTAL JCTF - JP 1-1 | 6,000 |
| JCTF - JP 1-2 | |
| 522-0900-201 JCTF- JP PCT 1 PL 2 | 16,000 |
| TOTAL JCTF - JP 1-2 | 16,000 |
| JCTF - JP 2 | |
| 522-1000-201 FEES - JP 2 | 1,600 |
| TOTAL JCTF - JP 2 | 1,600 |
| JCTF - JP 3 | |
| 522-1100-201 FEES - JP 3 | 500 |
| TOTAL JCTF - JP 3 | 500 |
| JCTF - JP 4 | |
| 522-1200-201 FEES JP 4 | 5,500 |
| TOTAL JCTF - JP 4 | 5,500 |
| TOTAL REVENUES | 29,600 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-1

| | 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-0800-2235 | SOFTWARE MAINTENANCE | 2,945 |
| 621-0800-3410 | EXPENDABLE EQUIP & TOOLS | 15,000 |
| 621-0800-4200 | EQUIPMENT | 10,000 |
| TOTAL JCTF - JP 1-1 | | 27,945 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

| | 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 621-0900-2235 | SOFTWARE MAINTENANCE | 2,945 |
| 621-0900-3410 | EXPENDABLE EQUIP & TOOLS | 55,350 |
| 621-0900-4200 | EQUIPMENT | 20,000 |
| TOTAL JCTF - JP 1-2 | | 78,295 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

| 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1000-2235 SOFTWARE MAINTENANCE | 2,945 |
| 621-1000-3410 EXPENDABLE EQUIP & TOOLS | 3,000 |
| TOTAL JCTF - JP 2 | 5,945 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

| 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1100-3410 EXPENDABLE EQUIP & TOOLS | 500 |
| TOTAL JCTF - JP 3 | 500 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

| 87 -JUSTICE COURT TECHNOLOGY | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1200-2235 SOFTWARE MAINTENANCE | 2,945 |
| 621-1200-3410 EXPENDABLE EQUIP & TOOLS | 6,000 |
| TOTAL JCTF - JP 4 | 8,945 |
| TOTAL EXPENDITURES | 121,630 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 92,030) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 88 -COUNTY CLERK ARCHIVE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| CNTY CLERK - ARCHIVE | |
| 512-0300-201 FEES OF OFFICE | 72,000 |
| TOTAL CNTY CLERK - ARCHIVE | 72,000 |
| TOTAL REVENUES | 72,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - ARCHIVE

| 88 -COUNTY CLERK ARCHIVE FUND | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 611-0300-2236 HARDWARE-REPAIR & MAINT | 2,000 |
| 611-0300-2341 ARCHIVE PROJECT COSTS | 117,300 |
| 611-0300-3110 OPERATING SUPPLIES | 3,000 |
| 611-0300-3410 EXPENDABLE EQUIP & TOOLS | 5,000 |
| TOTAL CNTY CLERK - ARCHIVE | 127,300 |
| TOTAL EXPENDITURES | 127,300 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 55,300) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 89 -RECORDS MGMT & PRESV -ALL | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| RECORDS MGMT/PREV | |
| 512-5300-201 FEES COLLECTED | 25,000 |
| TOTAL RECORDS MGMT/PREV | 25,000 |
| TOTAL REVENUES | 25,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

RECORDS MGMT/PREV

| | 89 -RECORDS MGMT & PRESV -ALL | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 611-5300-1131 | HOURLY EMP W/O BENEFITS | 9,000 |
| 611-5300-1221 | FICA | 689 |
| 611-5300-1230 | RETIREMENT | 853 |
| 611-5300-1240 | UNEMPLOYMENT | 52 |
| 611-5300-1250 | WORKERS COMP | 21 |
| 611-5300-2190 | PROFESSIONAL SERVICES | 10,000 |
| 611-5300-2235 | SOFTWARE-REPAIR & MAINTENANCE | 6,000 |
| 611-5300-2236 | HARDWARE-REPAIR & MAINT | 3,000 |
| 611-5300-2370 | EDUCATION & TRAINING | 5,000 |
| 611-5300-3110 | OPERATING SUPPLIES | 5,000 |
| 611-5300-3190 | MISCELLANEOUS EXPENSE | 5,000 |
| 611-5300-3410 | NON CAPITAL EQUIPMENT | 20,000 |
| 611-5300-4200 | EQUIPMENT | 25,000 |
| 611-5300-7600 | CONTINGENCY | 10,000 |
| TOTAL RECORDS MGMT/PREV | | 99,615 |
| TOTAL EXPENDITURES | | 99,615 |
| REVENUES OVER/(UNDER) EXPENDITURES | | ( 74,615) |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

| 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|
| REVENUES | |
| CNTY ATTY-LEOSE | |
| 523-1300-408 LEOSE STATE AID | 700 |
| TOTAL CNTY ATTY-LEOSE | 700 |
| DIST ATTY - LEOSE | |
| 523-1400-408 LEOSE STATE AID | 700 |
| TOTAL DIST ATTY - LEOSE | 700 |
| SHERIFF - LEOASE | |
| 533-2000-408 LEOSE STATE AID | 9,500 |
| TOTAL SHERIFF - LEOASE | 9,500 |
| USMS-FAST - LEOSE | |
| 533-2004-408 LEOSE STATE AID | 700 |
| TOTAL USMS-FAST - LEOSE | 700 |
| CONST 1 - LEOSE | |
| 533-2400-408 LEOSE STATE AID | 775 |
| TOTAL CONST 1 - LEOSE | 775 |
| CONST 2 - LEOSE | |
| 533-2500-408 LEOSE STATE AID | 650 |
| TOTAL CONST 2 - LEOSE | 650 |
| CONST 3 - LEOSE | |
| 533-2600-408 LEOSE STATE AID | 700 |
| TOTAL CONST 3 - LEOSE | 700 |
| CONST 4 - LEOSE | |
| 533-2700-408 LEOSE STATE AID | 700 |
| TOTAL CONST 4 - LEOSE | 700 |
| EMC/FIRE MARSHALL | |
| TOTAL REVENUES | 14,425 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY ATTY-LEOSE

| 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 621-1300-2370 EDUCATION & TRAINING | 660 |
| TOTAL CNTY ATTY-LEOSE | 660 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST ATTY - LEOSE

| | 2010-2011 ADOPTED BUDGET |
|---|---|
| 91 -LEOSE - GRANT | |
| DEPARTMENTAL EXPENDITURES | |
| 621-1400-2370 EDUCATION & TRAINING | 3,800 |
| TOTAL DIST ATTY - LEOSE | 3,800 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF - LEOASE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2000-2370 EDUCATION & TRAINING | | 19,260 |
| TOTAL SHERIFF - LEOASE | | 19,260 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

USMS-FAST - LEOSE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2004-2370 EDUCATION & TRAINING | | 705 |
| TOTAL USMS-FAST - LEOSE | | 705 |

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1 - LEOSE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2400-2370 EDUCATION & TRAINING | | 2,000 |
| TOTAL CONST 1 - LEOSE | | 2,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 2 - LEOSE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2500-2370 EDUCATION & TRAINING | | 1,800 |
| TOTAL CONST 2 - LEOSE | | 1,800 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 3 - LEOSE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2600-2370 EDUCATION & TRAINING | | 3,000 |
| TOTAL CONST 3 - LEOSE | | 3,000 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 4 - LEOSE

| | 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|---|
| DEPARTMENTAL EXPENDITURES | | |
| 631-2700-2370 EDUCATION & TRAINING | | 1,200 |
| TOTAL CONST 4 - LEOSE | | 1,200 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

EMC/FIRE MARSHALL

| 91 -LEOSE - GRANT | 2010-2011 ADOPTED BUDGET |
|---|---|
| DEPARTMENTAL EXPENDITURES | |
| 632-4000-2370 TRAINING & SCHOOLS | 3,800 |
| TOTAL EMC/FIRE MARSHALL | 3,800 |
| TOTAL EXPENDITURES | 36,225 |
| REVENUES OVER/(UNDER) EXPENDITURES | ( 21,800) |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| FUND 10 | | | | | | | | | | | | | | |
| 0100 COUNTY JUDGE | | | | | | | | | | | | | | |
| COUNTY JUDGE | 54,365 | 3,600 | 15,000 | 300 | 600 | | 11,400 | 6,946 | 6,523 | 7,572 | | | 106,305 | |
| 1 EMPLOYEE | 32,267 | | | 300 | 600 | | | 3,087 | 2,537 | 7,572 | | | 46,364 | |
| HOURLY | 4,000 | | | | | | | 379 | 306 | | | | 4,685 | |
| UNEMP / W-COMP | | | | | | | | | | | 212 | 286 | 498 | |
| TOTAL DEPT. 0100 | 90,632 | 3,600 | 15,000 | 600 | 1,200 | 0 | 11,400 | 10,412 | 9,366 | 15,144 | 212 | 286 | 157,852 | 157,852 |
| 0200 COMM. OFFICE | | | | | | | | | | | | | | |
| 1 EMPLOYEE | 32,267 | | | 600 | | | | 3,116 | 2,514 | 7,572 | | | 46,069 | |
| HOURLY | 2,000 | | | | | | | 190 | 153 | | | | 2,343 | |
| UNEMP / W-COMP | | | | | | | | | | | 202 | 82 | 284 | |
| TOTAL DEPT. 0200 | 34,267 | 0 | 0 | 600 | 0 | 0 | 0 | 3,305 | 2,667 | 7,572 | 202 | 82 | 48,696 | 48,696 |
| 0300 COUNTY CLERK | | | | | | | | | | | | | | |
| COUNTY CLERK | 52,755 | 800 | | 375 | 600 | | | 5,113 | 4,172 | 7,572 | | | 71,386 | |
| 8 -- 611 EMPLOYEES | 208,680 | | | 2,458 | | | | 20,016 | 16,152 | 60,576 | | | 307,882 | |
| 611 HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| 611 UNEMP / W-COMP | | | | | | | | | | | 1,225 | 620 | 1,845 | |
| 7 -- 621 EMPLOYEES | 196,356 | | | 2,088 | | | | 18,812 | 15,181 | 53,004 | | | 285,441 | |
| 621 HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| 621 UNEMP / W-COMP | | | | | | | | | | | 1,151 | 463 | 1,614 | |
| TOTAL DEPT 0300 | 457,791 | 800 | 0 | 4,921 | 600 | 0 | 0 | 43,941 | 35,505 | 121,152 | 2,376 | 1,083 | 668,168 | 668,168 |
| 0400 CO CT @ LAW - 1 | | | | | | | | | | | | | | |
| JUDGE | 60,400 | 3,600 | 75,000 | 0 | | | 3,600 | 13,177 | 10,909 | 7,572 | | | 174,258 | |
| 1 EMPLOLYEE | 33,369 | | | 0 | | | | 3,163 | 2,553 | 7,572 | | | 46,657 | |
| 2 PT CT RPTR | 52,250 | | | | | | | 4,953 | 3,997 | | | | 61,200 | |
| BALIFF | 35,495 | | | 0 | 600 | | | 3,365 | 2,761 | 7,572 | | | 49,793 | |
| CT RPT SVCS | 5,000 | | | | | | | | 383 | | | | 5,383 | |
| UNEMP / W-COMP | | | | | | | | | 0 | | 706 | 1,680 | 2,386 | |
| TOTAL DEPT. 0400 | 186,514 | 3,600 | 75,000 | 0 | 600 | 0 | 3,600 | 24,659 | 20,603 | 22,716 | 706 | 1,680 | 339,677 | 339,677 |
| SALARY | | | | | | | | | | | | | | |
| 68,864 | | | | | | | | | | | | | | |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 0402 CO CT @ LAW - 2 | | | | | | | | | | | | | | |
| JUDGE | 60,400 | 3,600 | 75,000 | 0 | | | 3,600 | 13,177 | 10,909 | 7,572 | | | 174,258 | |
| 1 EMPLOLYEE | 33,370 | | | 877 | | | | 3,247 | 2,620 | 7,572 | | | 47,686 | |
| 1 COURT RPTR | 65,000 | | | 0 | | | | 6,162 | 4,973 | 7,572 | | | 83,707 | |
| BALIFF | 35,495 | | | 900 | 600 | | | 3,450 | 2,830 | 7,572 | | | 50,847 | |
| CT RPT SVCS | 5,000 | | | | | | | | 383 | | | | 5,383 | |
| UNEMP / W-COMP | | | | | | | | | | | 790 | 1,740 | 2,530 | |
| TOTAL DEPT. 0402 | 199,265 | 3,600 | 75,000 | 1,777 | 600 | 0 | 3,600 | 26,036 | 21,714 | 30,288 | 790 | 1,740 | 364,410 | 364,410 |
| SALARY 133,865 | | | | | | | | | | | | | | |
| 0500 196TH DIST. COURT | | | | | | | | | | | | | | |
| JUDGE | | 15,000 | | | | | | | 1,148 | | | | 16,148 | |
| 1 CT RPTR | 68,000 | | | 1,500 | | | | 6,589 | 5,317 | 7,572 | | | 88,977 | |
| 1 BAILIFF | 35,495 | | | 300 | | | | 3,393 | 2,738 | 7,572 | | | 49,499 | |
| 1 CT COORD | 35,844 | | | 1,500 | | | | 3,540 | 2,857 | 7,572 | | | 51,313 | |
| HOURLY | 750 | | | | | | | 71 | 57 | | | | 878 | |
| CT RPT SVCS | 15,000 | | | | | | | | 1,148 | | | | 16,148 | |
| UNEMP / W-COMP | | | | | | | | | | | 832 | 1,447 | 2,279 | |
| TOTAL DEPT. 0500 | 155,089 | 15,000 | 0 | 3,300 | 0 | 0 | 0 | 13,593 | 13,264 | 22,716 | 832 | 1,447 | 225,241 | 225,241 |
| SALARY 139,339 | | | | | | | | | | | | | | |
| 0600 354TH DIST. COURT | | | | | | | | | | | | | | |
| JUDGE | | 15,000 | | | | | | | 1,148 | | | | 16,148 | |
| 1 COURT RPTR | 68,000 | 1,076 | | 600 | | | 620 | 6,605 | 5,378 | 7,572 | | | 89,851 | |
| 1 BAILIFF | 35,495 | | | 0 | 600 | | | 3,365 | 2,761 | 7,572 | | | 49,793 | |
| 1 COURT COORD | 33,844 | 2,675 | | 554 | | | | 3,515 | 2,836 | 7,572 | | | 50,996 | |
| HOURLY | 750 | | | | | | | 71 | 57 | | | | 878 | |
| CT RPT SVCS | 12,500 | | | | | | | | 956 | | | | 13,456 | |
| UNEMP / W-COMP | | | | | | | | | | | 833 | 1,452 | 2,285 | |
| TOTAL DEPT. 0600 | 150,589 | 18,751 | 0 | 1,154 | 600 | 0 | 620 | 13,556 | 13,136 | 22,716 | 833 | 1,452 | 223,407 | 223,407 |
| SALARY 137,339 | | | | | | | | | | | | | | |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 0700 DIST. CLERK | | | | | | | | | | | | | | |
| DISTRICT CLERK | 52,755 | | | 300 | 0 | | | 5,030 | 4,059 | 7,572 | | | 69,715 | |
| 10 EMPLOYEES | 295,400 | | | 4,085 | | | | 28,391 | 22,911 | 75,720 | | | 426,507 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 1,737 | 823 | 2,560 | |
| TOTAL DEPT. 0700 | 348,155 | 0 | 0 | 4,385 | 0 | 0 | 0 | 33,421 | 26,969 | 83,292 | 1,737 | 823 | 498,782 | 498,782 |
| 0800 JP 1-1 | | | | | | | | | | | | | | |
| JUSTICE OF THE PEACE | 43,360 | | | | 600 | | 11,700 | 4,111 | 4,258 | 7,572 | | | 71,601 | |
| 3 EMPLOYEES | 88,097 | | | 1,131 | | | | 8,459 | 6,826 | 22,716 | | | 127,229 | |
| O/T COMP PAY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 518 | 338 | 856 | |
| TOTAL DEPT. 0800 | 131,457 | 0 | 0 | 1,131 | 600 | 0 | 11,700 | 12,569 | 11,084 | 30,288 | 518 | 338 | 199,685 | 199,685 |
| 0900 JP 1-2 | | | | | | | | | | | | | | |
| JUSTICE OF THE PEACE | 43,360 | | | 225 | 600 | | 11,700 | 4,132 | 4,275 | 7,572 | | | 71,864 | |
| 4 EMPLOYEES | 116,107 | | | 2,400 | | | | 11,234 | 9,066 | 30,288 | | | 169,095 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 687 | 407 | 1,094 | |
| TOTAL DEPT. 0900 | 159,467 | 0 | 0 | 2,625 | 600 | 0 | 11,700 | 15,366 | 13,341 | 37,860 | 687 | 407 | 242,054 | 242,054 |
| 1000 JP #2 | | | | | | | | | | | | | | |
| JUSTICE OF THE PEACE | 37,740 | | | 900 | 600 | | 11,700 | 3,663 | 3,897 | 7,572 | | | 66,072 | |
| 1 EMPLOYEE | 28,550 | | | 0 | | | | 2,707 | 2,184 | 7,572 | | | 41,013 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 166 | 186 | 352 | |
| TOTAL DEPT. 1000 | 66,290 | 0 | 0 | 900 | 600 | 0 | 11,700 | 6,370 | 6,081 | 15,144 | 166 | 186 | 107,436 | 107,436 |
| 1100 JP #3 | | | | | | | | | | | | | | |
| JUSTICE OF THE PEACE | 37,740 | | | 0 | 600 | | 11,700 | 3,578 | 3,828 | 7,572 | | | 65,018 | |
| 1 EMPLOYEE | 27,000 | | | 300 | | | | 2,588 | 2,088 | 7,572 | | | 39,548 | |
| UNEMP / W-COMP | | | | | | | | | | | 158 | 181 | 339 | |
| TOTAL DEPT. 1100 | 64,740 | 0 | 0 | 300 | 600 | 0 | 11,700 | 6,166 | 5,917 | 15,144 | 158 | 181 | 104,906 | 104,906 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 1200 JP #4 | | | | | | | | | | | | | | |
| JUSTICE OF THE PEACE | 37,740 | | | 150 | 600 | | 11,700 | 3,592 | 3,840 | 7,572 | | | 65,194 | |
| 2 EMPLOYEE | 56,036 | | | 577 | | | | 5,367 | 4,331 | 15,144 | | | 81,455 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 328 | 249 | 577 | |
| TOTAL DEPT. 1200 | 93,776 | 0 | 0 | 727 | 600 | 0 | 11,700 | 8,959 | 8,170 | 22,716 | 328 | 249 | 147,226 | 147,226 |
| 1300 COUNTY ATTORNEY | | | | | | | | | | | | | | |
| COUNTY ATTORNEY | 69,400 | | 62,500 | 300 | 600 | | 0 | 12,533 | 10,159 | 7,572 | | | 163,064 | |
| 6 ASST ATTY | 382,000 | 0 | | 600 | 1,800 | | | 36,270 | 29,407 | 45,432 | | | 495,509 | |
| 2 INVESTIGATORS | 73,000 | | | 1,327 | 1,200 | | | 7,046 | 5,778 | 15,144 | | | 103,495 | |
| 5 CLERICAL | 140,228 | | | 1,200 | 0 | | | 13,407 | 10,819 | 37,860 | | | 203,515 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| FEE FUND--HOURLY | 15,000 | | | | | | | 1,422 | 1,148 | | | | 17,570 | |
| STATE LONGEVITY | 6,780 | | | | | | | 643 | 519 | | | | 7,941 | |
| CT RPT SVCS | 1,000 | | | | | | | | 77 | | | | 1,077 | |
| UNEMP / W-COMP | | | | | | | | | | | 3,614 | 3,358 | 6,972 | |
| TOTAL DEPT. 1300 | 687,408 | 0 | 62,500 | 3,427 | 3,600 | 0 | 0 | 71,321 | 57,906 | 106,008 | 3,614 | 3,358 | 999,142 | 999,142 |
| SALARY 595,228 | | | | | | | | | | | | | | |
| 1400 DISTRICT ATTORNEY | | | | | | | | | | | | | | |
| DISTRICT ATTORNEY | | 15,000 | | | 600 | | | | 1,193 | | | | 16,793 | |
| 4 ASST ATTYS | 264,837 | 18,495 | 6,000 | 854 | 600 | | | 27,510 | 22,245 | 30,288 | | | 370,829 | |
| 3 INVESTIGATORS | 116,576 | | 12,000 | 1,823 | 1,200 | | 8,100 | 12,362 | 10,687 | 22,716 | | | 185,464 | |
| 4 CLERICAL | 106,663 | 5,000 | 10,200 | 1,593 | | | 0 | 11,704 | 9,444 | 30,288 | | | 174,892 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| FEE FUND STIPEND | 2,400 | | | | | | | 228 | 184 | | | | 2,811 | |
| STATE LONGEVITY | 4,860 | | | | | | | 461 | 372 | | | | 5,693 | |
| UNEMP / W-COMP | | | | | | | | | | | 3,208 | 5,024 | 8,232 | |
| TOTAL DEPT. 1400 | 495,336 | 38,495 | 28,200 | 4,270 | 2,400 | 0 | 8,100 | 52,263 | 44,125 | 83,292 | 3,208 | 5,024 | 764,714 | 764,714 |
| SALARY 488,076 | | | | | | | | | | | | | | |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 1500 COUNTY AUDITOR | | | | | | | | | | | | | | |
| COUNTY AUDITOR | 68,000 | | | 1,500 | 600 | | | 6,589 | 5,363 | 7,572 | | | 89,623 | |
| 7 ASST AUDITORS | 222,518 | | | 2,250 | | | | 21,308 | 17,195 | 53,004 | | | 316,275 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 1,710 | 688 | 2,398 | |
| TOTAL DEPT. 1500 | 290,518 | 0 | 0 | 3,750 | 600 | 0 | 0 | 27,897 | 22,557 | 60,576 | 1,710 | 688 | 408,296 | 408,296 |
| 1600 COUNTY TREASURER | | | | | | | | | | | | | | |
| COUNTY TREASURER | 49,820 | | | 1,800 | 600 | | 2,400 | 4,894 | 4,178 | 7,572 | | | 71,264 | |
| 3 EMPLOYEES | 85,510 | | | 900 | | | | 8,192 | 6,610 | 22,716 | | | 123,928 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 501 | 329 | 830 | |
| TOTAL DEPT. 1600 | 135,330 | 0 | 0 | 2,700 | 600 | 0 | 2,400 | 13,085 | 10,789 | 30,288 | 501 | 329 | 196,022 | 196,022 |
| 1700 TAX OFFICE | | | | | | | | | | | | | | |
| TAX ASSESSOR/COLL. | 52,755 | | | 1,200 | 600 | | | 5,115 | 4,173 | 7,572 | | | 71,415 | |
| 22 EMPLOYEES | 610,813 | | | 8,296 | 1,200 | | 2,000 | 58,692 | 47,607 | 166,584 | | | 895,191 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COM | | | | | | | | | | | 3,598 | 1,580 | 5,178 | |
| TOTAL DEPT. 1700 | 663,568 | 0 | 0 | 9,496 | 1,800 | 0 | 2,000 | 63,806 | 51,780 | 174,156 | 3,598 | 1,580 | 971,784 | 971,784 |
| 1800 MAINTENANCE | | | | | | | | | | | | | | |
| DEPT HEAD | 36,555 | | | 1,200 | 600 | | | 3,579 | 2,934 | 7,572 | | | 52,440 | |
| 9 EMPLOYEES | 245,801 | 6,800 | | 2,365 | 600 | | | 24,171 | 19,551 | 68,148 | | | 367,436 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 1,705 | 12,494 | 14,199 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 55 | | | | 55 | |
| TOTAL DEPT. 1800 | 282,356 | 6,800 | 0 | 3,565 | 1,200 | 0 | 0 | 27,750 | 22,540 | 75,720 | 1,705 | 12,494 | 434,130 | 434,130 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 1900 SHERIFF-CORRECTIONS | | | | | | | | | | | | | | |
| JAIL ADMINISTRATOR | 40,998 | | | 0 | 600 | 0 | | 3,887 | 3,182 | 7,572 | | | 56,239 | |
| 2 CHIEFS & 7 SGTS | 287,336 | | | | | | | 27,239 | 21,981 | 68,148 | | | 404,705 | |
| 72 -- JAILERS | 1,886,174 | | | | 3,600 | 0 | | 178,809 | 144,568 | 545,184 | | | 2,758,335 | |
| LONGEVITY | | | | 7,685 | | | | 729 | 588 | | | | 9,001 | |
| STEP INCREASES | 121,224 | | | | | | | 11,492 | 9,274 | | | | 141,990 | |
| 1 NURSE | 37,000 | | | 300 | | 0 | | 3,536 | 2,853 | 7,572 | | | 51,261 | |
| O/T COMP | 20,000 | | | | | | | 1,896 | 1,530 | | | | 23,426 | |
| HOLIDAY PAY | 101,840 | | | | | | | 9,654 | 7,791 | | | | 119,285 | |
| FED TRANS | 0 | | | | | | | 0 | 0 | | | | 0 | |
| 641 -- HOURLY | 10,000 | | | | | | | 948 | 765 | | | | 11,713 | |
| 641 UNEMP / W-COMP | | | | | | | | | | | 14,597 | 79,154 | 93,751 | |
| CLERK-FINANCIAL CNTRL | | 10,250 | | | | | | 972 | 784 | | 59 | 24 | 12,089 | |
| TOTAL DEPT. 1900 | 2,504,572 | 10,250 | 0 | 7,985 | 4,200 | 0 | 0 | 239,162 | 193,316 | 628,476 | 14,657 | 79,178 | 3,681,796 | 3,681,796 |
| SALARY | | | | | | | | | | | | | | |
| 2,251,508 | | | | | | | | | | | | | | |
| 2000 SHERIFFS LAW ENF. | | | | | | | | | | | | | | |
| SHERIFF | 52,755 | | | 1,419 | 1,500 | | 11,400 | 5,136 | 5,131 | 7,572 | | | 84,913 | |
| DEPUTIES-24 | 799,035 | | | | 15,600 | 0 | | 75,749 | 62,320 | 181,728 | | | 1,134,431 | |
| STEP RAISES DEPUTIES | 54,662 | | | | | | | 5,182 | 4,182 | | | | 64,026 | |
| CRIME CONTROL STIPEND | | 9,300 | | | | | | 882 | 711 | | | | 10,893 | |
| NARCOTICS-2 | 66,036 | | | | 1,200 | 0 | | 6,260 | 5,144 | 15,144 | | | 93,784 | |
| CID / MGMT - 13 | 525,100 | | | | 6,600 | 0 | | 49,779 | 40,675 | 98,436 | | | 720,591 | |
| DEPUTIES | | | | 9,184 | | | | 871 | 703 | | | | 10,757 | |
| CERTIFICATE PAY-DEP | 11,700 | | | | | | | 1,109 | 895 | | | | 13,704 | |
| O/T COMP PAY | 24,000 | | | | | | | 2,275 | 1,836 | | | | 28,111 | |
| HOLIDAY PAY | 72,804 | | | | | | | 6,902 | 5,570 | | | | 85,275 | |
| DISPATCH - 9 | 230,512 | | | 1,062 | | | | 21,953 | 17,715 | 68,148 | | | 339,391 | |
| STEP RAISES DISPATCH | 12,615 | | | | | | | 1,196 | 965 | | | | 14,776 | |
| CERTIFICATE PAY-DISP | 3,300 | | | | | | | 313 | 252 | | | | 3,865 | |
| OFFICE - 8 | 217,532 | | | 1,927 | | | | 20,805 | 16,789 | 60,576 | | | 317,628 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| 631 UNEMP / W-COMP | | | | | | | | | | | 11,961 | 57,296 | 69,257 | |
| VCLG GRANT 27-2003 | -17,404 | | | | | 0 | | -1,650 | -1,331 | -3,786 | -101 | -547 | -24,820 | |
| TOTAL DEPT 2000 | 2,052,647 | 9,300 | 0 | 13,592 | 24,900 | 0 | 11,400 | 196,761 | 161,556 | 427,818 | 11,860 | 56,749 | 2,966,582 | 2,966,582 |
| SALARY | | | | | | | | | | | | | | |
| 1,820,811 | | | | | | | | | | | | | | |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 2200 HEALTH-ENVIRONMENTAL | | | | | | | | | | | | | | |
| HD ADMINISTRATOR | 48,961 | | | 1,200 | 600 | | 6,000 | 4,755 | 4,342 | 7,572 | | | 73,430 | |
| DIRECTOR / DR | 13,000 | | | | | | 1,200 | 1,232 | 1,086 | | | | 16,519 | |
| INSPECTOR | 36,088 | | | 0 | 600 | | | 3,421 | 2,807 | 7,572 | | | 50,488 | |
| OFFICER MANAGER | 35,867 | | | 1,962 | | | 300 | 3,586 | 2,917 | 7,572 | | | 52,204 | |
| CLERICAL | 27,800 | | | 300 | | | | 2,664 | 2,150 | 7,572 | | | 40,486 | |
| HOURLY-INSPECTOR | 25,000 | | | | | | | 2,370 | 1,913 | | | | 29,283 | |
| UNEMP / W-COMP | | | | | | | | | | | 1,110 | 1,230 | 2,340 | |
| TOTAL DEPT. 2200 | 186,716 | 0 | 0 | 3,462 | 1,200 | 0 | 7,500 | 18,029 | 15,214 | 30,288 | 1,110 | 1,230 | 264,749 | 264,749 |
| SALARY 112,755 | | | | | | | | | | | | | | |
| 2300 AG. EXTENSION | | | | | | | | | | | | | | |
| 3 AGENTS | | 46,786 | | 2,308 | 1,800 | | | | 3,893 | | | | 54,787 | |
| 1 EMPLOYEE | 29,408 | | | 750 | | | | 2,859 | 2,307 | 7,572 | | | 42,896 | |
| HOURLY | 1,500 | | | | | | | 142 | 115 | | | | 1,757 | |
| UNEMP / W-COMP | | | | | | | | | | | 468 | 193 | 661 | |
| TOTAL DEPT. 2300 | 30,908 | 46,786 | 0 | 3,058 | 1,800 | 0 | 0 | 3,001 | 6,315 | 7,572 | 468 | 193 | 100,102 | 100,102 |
| 2400 CONST. PCT. 1 | | | | | | | | | | | | | | |
| CONSTABLE | 39,536 | | | 900 | 600 | 0 | | 3,833 | 3,139 | 7,572 | | | 55,581 | |
| 2 DEPUTIES | 65,600 | | | 600 | 1,200 | 0 | | 6,276 | 5,156 | 15,144 | | | 93,976 | |
| HOURLY | 0 | | | | | | | | | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 391 | 4,882 | 5,273 | |
| TOTAL DEPT. 2400 | 105,136 | 0 | 0 | 1,500 | 1,800 | 0 | 0 | 10,109 | 8,295 | 22,716 | 391 | 4,882 | 154,829 | 154,829 |
| 2500 CONST. PCT. 2 | | | | | | | | | | | | | | |
| CONSTABLE | 39,536 | | | 300 | 600 | 600 | 12,500 | 3,776 | 4,096 | 7,572 | | 2,665 | 71,645 | |
| TOTAL DEPT. 2500 | 39,536 | 0 | 0 | 300 | 600 | 600 | 12,500 | 3,776 | 4,096 | 7,572 | 0 | 2,665 | 71,645 | 71,645 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 2600 CONST. PCT. 3 | | | | | | | | | | | | | | |
| CONSTABLE | 19,013 | | | 531 | 600 | 600 | 2,400 | 1,853 | 1,771 | 7,572 | | 1,219 | 35,558 | |
| TOTAL DEPT. 2600 | 19,013 | 0 | 0 | 531 | 600 | 600 | 2,400 | 1,853 | 1,771 | 7,572 | 0 | 1,219 | 35,558 | 35,558 |
| 2700 CONST. PCT. 4 | | | | | | | | | | | | | | |
| CONSTABLE | 39,536 | | | 0 | 600 | 600 | | 3,748 | 3,116 | 7,572 | | | 55,172 | |
| 1 DEPUTY | 32,800 | | | 0 | 600 | 600 | | 3,109 | 2,601 | 7,572 | | | 47,282 | |
| 1 EMPLOYEE | 23,360 | | | 300 | | | | 2,243 | 1,810 | 7,572 | | | 35,285 | |
| UNEMP / W-COMP | | | | | | | | | | | 137 | 3,386 | 3,523 | |
| | | | | | | | | | | | | | 0 | |
| TOTAL DEPT. 2700 | 95,696 | 0 | 0 | 300 | 1,200 | 1,200 | 0 | 9,100 | 7,527 | 22,716 | 137 | 3,386 | 141,263 | 141,263 |
| 2800 MISCELLANEOUS | | | | | | | | | | | | | | |
| COURT REPORTER SVC | 10,000 | | | 0 | | | | | 765 | 0 | | | 10,765 | |
| UNEMP / W-COMP | | | | | | | | | | | 58 | 23 | 81 | |
| TOTAL DEPT. 2800 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 765 | 0 | 58 | 23 | 10,846 | 10,846 |
| 2900 HIGHWAY PATROL | | | | | | | | | | | | | | |
| 2 EMPLOYEES | 51,094 | | | 0 | | | | 4,844 | 3,909 | 15,144 | | | 74,990 | |
| UNEMP / W-COMP | | | | | | | | | | | 296 | 119 | 415 | |
| TOTAL DEPT. 2900 | 51,094 | 0 | 0 | 0 | 0 | 0 | 0 | 4,844 | 3,909 | 15,144 | 296 | 119 | 75,406 | 75,406 |
| 3000 VETERAN SERV. | | | | | | | | | | | | | | |
| VETERANS OFFICER | 35,345 | | | 300 | 600 | | 3,600 | 3,379 | 3,048 | 7,572 | | | 53,844 | |
| HOURLY | 15,000 | | | | | | | 1,422 | 1,148 | | | | 17,570 | |
| UNEMP / W-COMP | | | | | | | | | | | 297 | 128 | 425 | |
| TOTAL DEPT. 3000 | 50,345 | 0 | 0 | 300 | 600 | 0 | 3,600 | 4,801 | 4,196 | 7,572 | 297 | 128 | 71,839 | 71,839 |
| 3100 INFORM. SERV. | | | | | | | | | | | | | | |
| DEPT HEAD | 46,370 | | | 600 | 600 | | | 4,453 | 3,639 | 7,572 | | | 63,234 | |
| 1 EMPLOYEE | 29,340 | | | 300 | | | | 2,810 | 2,267 | 7,572 | | | 42,289 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 448 | 180 | 628 | |
| TOTAL DEPT. 3100 | 75,710 | 0 | 0 | 900 | 600 | 0 | 0 | 7,263 | 5,907 | 15,144 | 448 | 180 | 106,151 | 106,151 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 3200 LOSS/CNT PSN. | | | | | | | | | | | | | | |
| DEPT HEAD | 41,000 | | | 300 | 600 | | | 3,915 | 3,205 | 7,572 | | | 56,593 | |
| HOURLY | 15,600 | | | | | | | 1,479 | 1,193 | | | | 18,272 | |
| UNEMP / W-COMP | | | | | | | | | | | 334 | 134 | 468 | |
| TOTAL DEPT. 3200 | 56,600 | 0 | 0 | 300 | 600 | 0 | 0 | 5,394 | 4,399 | 7,572 | 334 | 134 | 75,332 | 75,332 |
| 3400 ELECTIONS ADMIN | | | | | | | | | | | | | | |
| DEPT HEAD | 43,500 | | | 900 | 600 | | | 4,209 | 3,443 | 7,572 | | | 60,224 | |
| 1 EMPLOYEE | 25,371 | | | 300 | | | | 2,434 | 1,964 | 7,572 | | | 37,640 | |
| HOURLY | 26,250 | | | | | | | 2,489 | 2,008 | | | | 30,747 | |
| ELECTION WORKERS HR. | 30,700 | | | | | | | | 2,349 | | | | 33,049 | |
| UNEMP / W-COMP | | | | | | | | | | | 562 | 298 | 860 | |
| TOTAL DEPT. 3400 | 125,821 | 0 | 0 | 1,200 | 600 | 0 | 0 | 9,131 | 9,763 | 15,144 | 562 | 298 | 162,519 | 162,519 |
| 4000 EMC/FIRE MSHL | | | | | | | | | | | | | | |
| DEPT HEAD | 41,425 | | | 300 | 600 | 600 | | 3,956 | 3,284 | 7,572 | | | 57,736 | |
| 1 EMPLOYEE | 37,800 | | | | 600 | 600 | | 3,583 | 2,984 | 337 | | | 45,904 | |
| HOURLY | 15,000 | | | | | | | 1,422 | 1,148 | | | | 17,570 | |
| UNEMP / W-COMP | | | | | | | | | | | 562 | 3,813 | 4,375 | |
| TOTAL DEPT. 4000 | 94,225 | 0 | 0 | 300 | 1,200 | 1,200 | 0 | 8,961 | 7,415 | 7,909 | 562 | 3,813 | 125,585 | 125,585 |
| 5100 PURCHASING | | | | | | | | | | | | | | |
| PURCHASING AGENT | 43,000 | | | 0 | 600 | | | 4,076 | 3,335 | 7,572 | | | 58,584 | |
| EMPLOYEE - 1 | 28,500 | | | 0 | 600 | | | 2,702 | 2,226 | 7,572 | | | 41,600 | |
| HOURLY | 1,000 | | | | | | | 95 | 77 | | | | 1,171 | |
| UNEMP / W-COMP | | | | | | | | | | | 427 | 172 | 599 | |
| TOTAL DEP.5100 | 72,500 | 0 | 0 | 0 | 1,200 | 0 | 0 | 6,873 | 5,638 | 15,144 | 427 | 172 | 101,955 | 101,955 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| 5200 CT/HS SECURITY | | | | | | | | | | | | | | |
| SECURITY SUPERVISOR | 40,998 | | | 0 | 600 | 0 | | 3,887 | 3,182 | 7,572 | | | 56,239 | |
| 2 SECURITY | 65,602 | | | 600 | | 0 | | 6,276 | 5,064 | 15,144 | | | 92,686 | |
| CERTIFICATE PAY | 300 | | | | | | | 28 | 23 | | | | 351 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| BALIFFS | 0 | | | | | | | 0 | 0 | | | | 0 | |
| STEP RAISES | 1,800 | | | | | | | 171 | 138 | | | | 2,108 | |
| UNEMP / W-COMP | | | | | | | | | | | 637 | 3,457 | 4,094 | |
| TOTAL DEPT. 5200 | 108,700 | 0 | 0 | 600 | 600 | 0 | 0 | 10,362 | 8,407 | 22,716 | 637 | 3,457 | 155,479 | 155,479 |
| 5400 ENV. ENFORC. | | | | | | | | | | | | | | |
| 3 EMPLOYEES | 112,405 | | | 900 | 1,800 | 0 | | 10,741 | 8,806 | 22,716 | | | 157,368 | |
| O/T COMP PAY | 2,000 | | | | | | | 190 | 153 | | | | 2,343 | |
| STEP RAISES | 5,200 | | | | | | | 493 | 398 | | | | 6,091 | |
| CERTIFICATE PAY | 2,100 | | | | | | | 199 | 161 | | | | 2,460 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 722 | 3,913 | 4,635 | |
| TOTAL DEPT. 5400 | 121,705 | 0 | 0 | 900 | 1,800 | 0 | 0 | 11,623 | 9,517 | 22,716 | 722 | 3,913 | 172,895 | 172,895 |
| 5900 911 COORD. | | | | | | | | | | | | | | |
| DEPT HEAD | 42,236 | | | 300 | 600 | 500 | | 4,032 | 3,338 | 7,572 | | | 58,579 | |
| 1 EMPLOYEE | 27,990 | | | 0 | | | | 2,653 | 2,141 | 7,572 | | | 40,357 | |
| HOURLY | 6,000 | | | | | | | 569 | 459 | | | | 7,028 | |
| UNEMP / W-COMP | | | | | | | | | | | 450 | 241 | 691 | |
| TOTAL DEPT. 5900 | 76,226 | 0 | 0 | 300 | 600 | 500 | 0 | 7,255 | 5,938 | 15,144 | 450 | 241 | 106,654 | 106,654 |
| TOTAL GENERAL FUND | | | | | | | | | | | | | | 15,682,814 |
| FUND 20 | | | | | | | | | | | | | | |
| DEPT 4100 LAW LIBRARY | | | | | | | | | | | | | | |
| 621 -- LIBRARIAN | 7,300 | | | 0 | | | | 692 | 558 | | | | 8,550 | |
| UNEMP / W-COMP | | | | | | | | | | | 42 | 17 | 59 | |
| 641 -- HOURLY | 10,000 | | | | | | | 948 | 765 | | | | 11,713 | |
| UNEMP / W-COMP | | | | | | | | | | | 58 | 315 | 373 | |
| TOTAL DEPT. 4100 | 17,300 | 0 | 0 | 0 | 0 | 0 | 0 | 1,640 | 1,323 | 0 | 100 | 332 | 20,696 | 20,696 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| | | | | | | | | | | | | | | |
| FUND 21 | | | | | | | | | | | | | | |
| 3500 R&B PCT. 1 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| COMMISSIONER | 52,755 | | | 600 | 600 | | 11,700 | 5,058 | 5,023 | 7,572 | | | 83,308 | |
| 10 EMPLOYEES | 340,000 | | | 4,327 | 600 | | | 32,642 | 26,387 | 75,720 | | | 479,676 | |
| O/T COMP PAY | 5,000 | | | | | | | 474 | 383 | | | | 5,857 | |
| HOURLY | 20,000 | | | | | | | 1,896 | 1,530 | | | | 23,426 | |
| UNEMP / W-COMP | | | | | | | | | | | 2,146 | 24,795 | 26,941 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 53 | | | | 53 | |
| | | | | | | | | | | | | | | |
| TOTAL DEPT. 3500 | 417,755 | 0 | 0 | 4,927 | 1,200 | 0 | 11,700 | 40,070 | 33,375 | 83,292 | 2,146 | 24,795 | 619,260 | 619,260 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| FUND 22 | | | | | | | | | | | | | | |
| 3600 R&B PCT. 2 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| COMMISSIONER | 52,755 | | | 225 | 600 | | 11,700 | 5,023 | 4,994 | 7,572 | | | 82,868 | |
| 11 EMPLOYEES | 361,962 | | | 2,850 | 600 | | | 34,584 | 27,954 | 83,292 | | | 511,242 | |
| HOURLY | 23,000 | | | | | | | 2,180 | 1,760 | | | | 26,940 | |
| UNEMP / W-COMP | | | | | | | | | | | 2,253 | 25,986 | 28,239 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 54 | | | | 54 | |
| | | | | | | | | | | | | | | |
| TOTAL DEPT. 3600 | 437,717 | 0 | 0 | 3,075 | 1,200 | 0 | 11,700 | 41,787 | 34,761 | 90,864 | 2,253 | 25,986 | 649,343 | 649,343 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| FUND 23 | | | | | | | | | | | | | | |
| 3700 R&B PCT. 3 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| COMMISSIONER | 52,755 | | | 0 | 600 | | 11,700 | 5,001 | 4,977 | 7,572 | | | 82,605 | |
| 11 EMPLOYEES | 361,728 | | | 2,827 | 600 | | | 34,560 | 27,934 | 83,292 | | | 510,941 | |
| HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 2,118 | 24,479 | 26,597 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 104 | | | | 104 | |
| | | | | | | | | | | | | | | |
| TOTAL DEPT. 3700 | 414,483 | 0 | 0 | 2,827 | 1,200 | 0 | 11,700 | 39,561 | 33,015 | 90,864 | 2,118 | 24,479 | 620,247 | 620,247 |
| | | | | | | | | | | | | | | |
| FUND 24 | | | | | | | | | | | | | | |
| DEPT. 038 R&B PCT. 4 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| COMMISSIONER | 52,755 | | | 300 | 600 | | 11,700 | 5,030 | 5,000 | 7,572 | | | 82,956 | |
| 10 EMPLOYEES | 334,419 | | | 5,400 | 600 | | | 32,215 | 26,042 | 75,720 | | | 474,396 | |
| HOURLY | 45,000 | | | | | | | 4,266 | 3,443 | | | | 52,709 | |
| UNEMP / W-COMP | | | | | | | | | | | 2,235 | 25,794 | 28,029 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 110 | | | | 110 | |
| | | | | | | | | | | | | | | |
| TOTAL DEPT. 3800 | 432,174 | 0 | 0 | 5,700 | 1,200 | 0 | 11,700 | 41,510 | 34,594 | 83,292 | 2,235 | 25,794 | 638,200 | 638,200 |
| | | | | | | | | | | | | | | |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| FUND 25 | | | | | | | | | | | | | | |
| 25-4500 PRIVATE CARE | | | | | | | | | | | | | | |
| NURSE CLINIC | 12,000 | | | | | | | 1,138 | 918 | 0 | | | 14,056 | |
| REGISTRATION ASISTANT | | | | | | | | | | | | | | |
| 10% HOURLY | 0 | | | | | | | 0 | 0 | 0 | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 70 | 122 | 192 | |
| TOTAL 25-4500 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,138 | 918 | 0 | 70 | 122 | 14,247 | 14,247 |
| FUND 26 | | | | | | | | | | | | | | |
| STATE HEALTH GRANT | | | | | | | | | | | | | | |
| 26-4400 TB ELIMINATION GRANT | | | | | | | | | | | | | | |
| TB ELIMINATION HOURLY | 17,650 | | | 0 | | | | 1,673 | 1,350 | | 102 | 179 | 20,955 | |
| PHARMACIST (1099) | 1,200 | | | | | | | | | | | | 1,200 | |
| TOTAL 26-4400 | 18,850 | 0 | 0 | 0 | 0 | 0 | 0 | 1,673 | 1,350 | 0 | 102 | 179 | 22,155 | 22,155 |
| 26-4500 REGIONAL SVCS HEALTH | | | | | | | | | | | | | | |
| NURSE TB, W/CLD (40%) | 22,048 | | | 185 | | | | 2,108 | 1,701 | 3,029 | | | 29,071 | |
| COMM DS/V-MGMT LVN (10%) | 4,368 | | | 90 | | | | 423 | 341 | 758 | | | 5,980 | |
| NURSE CLINIC HOURLY | 0 | | | | | | | 0 | 0 | | | | 0 | |
| UNEMP / W-COMP | | | | | | | | | | | 155 | 271 | 426 | |
| TOTAL 26-4500 | 26,416 | 0 | 0 | 275 | 0 | 0 | 0 | 2,530 | 2,042 | 3,787 | 155 | 271 | 35,476 | 35,476 |
| TOTAL SALARY | | | | | | | | | | | | | | |
| 26,416.00 | | | | | | | | | | | | | | |
| 26-4800 IMMUNIZATION GRANT | | | | | | | | | | | | | | |
| PROGRAM/ FIN MGR, RN | | | | | | | | | | | | | | |
| 60% SALARY | 33,072 | | | 277 | | | | 3,161 | 2,551 | 4,543 | | | 43,605 | |
| NURSE EDUCATOR/IMMU | | | | | | | | | | | | | | |
| 100% SALARY | 43,680 | | | | | | | 4,141 | 3,342 | 7,572 | | | 58,734 | |
| COMM DIS/VAC MGMT LVN | | | | | | | | | | | | | | |
| 90% SALARY | 39,312 | | | 810 | | | | 3,804 | 3,069 | 6,814 | | | 53,809 | |
| IMMUNIZATION NURSE HRLY | | | | | | | | | | | | | | |
| 25% HOURLY STAFF | 15,150 | | | | | | | 1,436 | 1,159 | | | | 17,745 | |
| IMM-TRAC | | | | | | | | | | | | | | |
| 100% SALARY X 2 STAFF | 56,160 | | | | | | | 5,324 | 4,296 | 15,144 | | | 80,924 | |
| UNEMP / W-COMP | | | | | | | | | | | 1,093 | 1,915 | 3,008 | |
| TOTAL 26-4800 | 187,374 | 0 | 0 | 1,087 | 0 | 0 | 0 | 17,866 | 14,417 | 34,073 | 1,093 | 1,915 | 257,825 | 257,825 |
| TOTAL SALARY | | | | | | | | | | | | | | |
| 172,224.00 | | | | | | | | | | | | | | |
| 26-2200 REGIONAL SVCS - ENVIRONMENTAL | | | | | | | | | | | | | | |
| HEALTH INSPECTOR | 36,088 | | | 600 | 600 | | | 3,478 | 2,853 | 7,572 | 216 | 302 | 51,709 | |
| TOTAL 26-2200 | 36,088 | 0 | 0 | 600 | 600 | 0 | 0 | 3,478 | 2,853 | 7,572 | 216 | 302 | 51,709 | 51,709 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| FUND 27 | | | | | | | | | | | | | | |
| STEP DEPT 2002 | | | | | | | | | | | | | | |
| HOURLY | 2,980 | | | | | 0 | | 283 | 228 | 0 | 17 | 94 | 3,601 | |
| TOTAL DEPT 2002 | 2,980 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 228 | 0 | 17 | 94 | 3,601 | 3,601 |
| VCLG DEPT 2003 | | | | | | | | | | | | | | |
| PARTIAL SALARY | 17,404 | | | | | 0 | | 1,650 | 1,331 | 3,786 | 101 | 547 | 24,820 | |
| TOTAL DEPT 2003 | 17,404 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650 | 1,331 | 3,786 | 101 | 547 | 24,820 | 24,820 |
| USMS DEPT 2004 | | | | | | | | | | | | | | |
| PARTIAL SALARY | 4,137 | | | | | 0 | | 392 | 316 | 0 | 24 | 130 | 5,000 | |
| TOTAL DEPT 2004 | 4,137 | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 316 | 0 | 24 | 130 | 5,000 | 5,000 |
| EMG MGMT 4000 | | | | | | | | | | | | | | |
| 1 EMPLOYEE | 40,000 | | | 300 | 600 | | | 3,820 | 3,129 | 37 | 237 | 152 | 48,276 | |
| HOURLY-TEMP | 0 | | | | | | | | 0 | | 0 | | 0 | |
| TAKE HOME VEHICLE BENEFIT | | | | | | | | | 57 | | | | 57 | |
| TOTAL DEPT 4000 | 40,000 | 0 | 0 | 300 | 600 | 0 | 0 | 3,820 | 3,186 | 37 | 237 | 152 | 48,333 | 48,333 |
| FUND 68 | | | | | | | | | | | | | | |
| JP DDC FEE FUND | | | | | | | | | | | | | | |
| JP DDC FEE FUND | | | | | | | | | | | | | | |
| HOURLY 0800 | 4,000 | | | | | | | 379 | 306 | | 23 | 10 | 4,718 | |
| HOURLY 0900 | 10,000 | | | | | | | 948 | 765 | | 58 | 23 | 11,794 | |
| HOURLY 1000 | 500 | | | | | | | 47 | 38 | | 3 | 2 | 591 | |
| HOURLY 1100 | 0 | | | | | | | 0 | 0 | | 0 | 0 | 0 | |
| HOURLY 1200 | 1,000 | | | | | | | 95 | 77 | | 6 | 3 | 1,180 | |
| TOTAL FUND 68 | 15,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,469 | 1,186 | 0 | 90 | 38 | 18,283 | 18,283 |

# HUNT COUNTY SALARY BUDGET 2010-2011

| DEPARTMENT | SALARY | STIPEND | STATE SUPP | LONGEVITY | PHONE | UNIF | TRAVEL | RETIREMENT | FICA | INSURANCE | UNEMP | W/COMP | TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | $600 | $600 | | 9.48% | 7.65% | 7,572 | 0.58% | % varies | | |
| FUND 70 | | | | | | | | | | | | | | |
| 3400 VOTER REG/CHPT 19 | | | | | | | | | | | | | | |
| HOURLY | 0 | | | 0 | | | | 0 | 0 | | 0 | | 0 | |
| TOTAL DEPT. 3400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND 71 | | | | | | | | | | | | | | |
| 0700 DISTRICT CLERK RMP | | | | | | | | | | | | | | |
| HOURLY | 12,000 | | | 0 | | | | 1,138 | 918 | | 70 | 28 | 14,153 | |
| TOTAL DEPT. 3400 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,138 | 918 | 0 | 70 | 28 | 14,153 | 14,153 |
| FUND 82 | | | | | | | | | | | | | | |
| 5200 CT/HS SECURITY | | | | | | | | | | | | | | |
| HOURLY | 25,000 | | | | | | | 2,370 | 1,913 | | | | 29,283 | |
| BALIFFS | 10,000 | | | | | | | 948 | 765 | | | | 11,713 | |
| UNEMP / W-COMP | | | | | | | | | | | 203 | 1,101 | 1,304 | |
| TOTAL DEPT. 5200 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,318 | 2,678 | 0 | 203 | 1,101 | 42,300 | 42,300 |
| FUND 83 | | | | | | | | | | | | | | |
| JCSF | | | | | | | | | | | | | | |
| BALIFF 0800 | 5,000 | | | 0 | | | | 474 | 383 | | 29 | 157 | 6,043 | |
| BALIFF 0900 | 5,000 | | | 0 | | | | 474 | 383 | | 29 | 157 | 6,043 | |
| BALIFF 1000 | 2,000 | | | 0 | | | | 190 | 153 | | 12 | 63 | 2,417 | |
| BALIFF 1100 | 2,000 | | | 0 | | | | 190 | 153 | | 12 | 63 | 2,417 | |
| BALIFF 1200 | 0 | | | 0 | | | | 0 | 0 | | 0 | 0 | 0 | |
| TOTAL FUND 83 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,327 | 1,071 | 0 | 81 | 440 | 16,919 | 16,919 |
| FUND 89 | | | | | | | | | | | | | | |
| RCD MGMT & PREV | | | | | | | | | | | | | | |
| HOURLY 5300 | 9,000 | | | | | | | 853 | 689 | | 52 | 21 | 10,615 | |
| TOTAL FUND 89 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 853 | 689 | 0 | 52 | 21 | 10,615 | 10,615 |
| TOTAL BUDGET | | | | | | | | | | | | | | 18,795,996 |
| 8/30/2010 | | | | | | | | | | | | | | |

Hunt County Salary Plan
2010-2011

| Job Title | Grade | | Annual | | | | |
|---|---|---|---|---|---|---|---|
| | | | Min | 25% | 50% | 75% | Max |
| Receptionist 1 | 1 | | $17,305.60 | $18,452.69 | $19,600.83 | $20,753.22 | $21,897.18 |
| | | Hourly | $8.32 | $8.87 | $9.42 | $9.98 | $10.53 |
| Receptionist 2 | 2 | | $18,835.42 | $20,100.01 | $21,361.43 | $22,623.90 | $23,886.37 |
| Custodian 1 | 2 | | | | | | |
| Jail Cook 1 | 2 | Hourly | $9.06 | $9.66 | $10.27 | $10.88 | $11.48 |
| Secretary 1 | 2 | | | | | | |
| File Clerk | 2 | | | | | | |
| Secretary 2 | 3 | | $20,520.13 | $21,907.79 | $23,301.81 | $24,685.22 | $26,076.06 |
| Jail Cook 2 | 3 | Hourly | $9.87 | $10.53 | $11.20 | $11.87 | $12.54 |
| Custodian 2 | 3 | | | | | | |
| Maintenance Tech 1 | 3 | | | | | | |
| Receptionist 3 | 3 | | | | | | |
| Warrant Clerk | 3 | | | | | | |
| Administrative Asst. | 4 | | $22,370.34 | $24,409.39 | $26,445.26 | $28,482.19 | $30,520.17 |
| Deputy Clerk | 4 | Hourly | $10.75 | $11.74 | $12.71 | $13.69 | $14.67 |
| Maintenance Tech 2 | 4 | | | | | | |
| Secretary 3 | 4 | | | | | | |
| Jailer 1 | 4 | | | | | | |
| Dispatcher | 4 | | | | | | |
| Information System Assistant | 4 | | | | | | |
| Custodian 3 | 4 | | | | | | |
| Office Manager | 4 | | | | | | |
| Pct Worker - truck driver | 4 | | | | | | |
| Receptionist 4 | 4 | | | | | | |
| Field Detention Officer | 4 | | | | | | |
| ImmTrac Specialist | 4 | | | | | | |
| Warrant Server | 4 | | | | | | |

Hunt County Salary Plan
2010-2011

| | | | | | Min | 25% | 50% | 75% | Max |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | $24,409.39 | $26,653.44 | $28,890.07 | $31,129.88 | $33,370.81 |
| Equipment Operator | 5 | | | Hourly | $11.74 | $12.81 | $13.89 | $14.97 | $16.04 |
| Maintenance Tech 3 | 5 | | | | | | | | |
| Payroll Clerk | 5 | | | | | | | | |
| Comm / Grant Wtr | 5 | | | | | | | | |
| Senior Deputy Clerk (5 yr exp.) | 5 | | | | | | | | |
| Jailer 2/Jail Shift Supervisor | 5 | | | | | | | | |
| Field Dentention Officer 2 | 5 | | | | | | | | |
| Personnel/LC Asst. | 5 | | | | | | | | |
| Juvenile Detention Officer | 5 | | | | | | | | |
| Purchasing Assistant | 5 | | | | | | | | |
| Assistant Auditor | 5 | | | | | | | | |
| Senior Office Manager | 5 | | | | | | | | |
| Veterans Service | 5 | | | | | | | | |
| | | | | | $26,653.19 | $29,731.93 | $32,810.66 | $35,891.51 | $38,972.37 |
| Senior Eqp.Op.(5 yr exp) | 6 | | | Hourly | $12.81 | $14.29 | $15.77 | $17.26 | $18.74 |
| Chief Jailer | 6 | | | | | | | | |
| Chief Dispatcher | 6 | | | | | | | | |
| Chief Deputy Clerk | 6 | | | | | | | | |
| 911 Coordinator | 6 | | | | | | | | |
| Court Coordinator | 6 | | | | | | | | |
| Court Bailiff | 6 | | | | | | | | |
| Floodplain Administrator | 6 | | | | | | | | |
| Executive Assistant | 6 | | | | | | | | |
| Tax Bailiff Constable | 6 | | | | | | | | |
| Sheriffs Deputy 1 | 6 | | | | | | | | |
| Asst. Foreman | 6 | | | | | | | | |
| Enviromental Enf. Officer 1 | 6 | | | | | | | | |
| Courthouse Security Officer | 6 | | | | | | | | |
| Health Inspector | 6 | | | | | | | | |
| Senior Payroll Clerk (5 yr exp) | 6 | | | | | | | | |
| Financial Clerk/Controller | 6 | | | | | | | | |
| Investigator 1 | 6 | | | | | | | | |

Hunt County Salary Plan
2010-2011

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Min** | **25%** | **50%** | **75%** | **Max** |
| | | | | | | $29,114.48 | $32,501.94 | $35,891.51 | $39,281.09 | $42,669.60 |
| Sergeant | | 7 | | | Hourly | $14.00 | $15.63 | $17.26 | $18.89 | $20.51 |
| Sheriffs Deputy 2 | | 7 | | | | | | | | |
| Courthouse Security Chief | | 7 | | | | | | | | |
| Enviromental Enf. Officer 2 (5 yr exp | | 7 | | | | | | | | |
| Maintenance Supervisor | | 7 | | | | | | | | |
| Investigator 2 | | 7 | | | | | | | | |
| GIS Analyst | | 7 | | | | | | | | |
| Fire Marshal | | 7 | | | | | | | | |
| Emergency Management | | 7 | | | | | | | | |
| Juvenile Probation Officer | | 7 | | | | | | | | |
| Election Administrator | | 7 | | | | | | | | |
| County Nurse/Health & Jail | | 7 | | | | | | | | |
| BT Response Planning Coordinator | | 7 | | | | | | | | |
| | | | | | | $31,824.02 | $35,554.15 | $39,281.09 | $43,010.15 | $46,741.34 |
| Jail/Juvenile Administrator | | 8 | | | Hourly | $15.30 | $17.09 | $18.89 | $20.68 | $22.47 |
| Lieutenant Deputy | | 8 | | | | | | | | |
| Foreman | | 8 | | | | | | | | |
| Personnel/Loss Control Director | | 8 | | | | | | | | |
| IMS Director | | 8 | | | | | | | | |
| 1st Assistant Auditor | | 8 | | | | | | | | |
| Court at law -court reporter | | 8 | | | | | | | | |
| Purchasing Agent | | 8 | | | | | | | | |
| | | | | | | $34,807.27 | $38,910.83 | $43,010.15 | $47,111.59 | $51,211.97 |
| | | | | | Hourly | $16.73 | $18.71 | $20.68 | $22.65 | $24.62 |
| Chief Deputy | | 9 | | | | | | | | |
| Health Director | | 9 | | | | | | | | |
| | | | | | | $38,087.57 | $42,598.52 | $47,111.59 | $51,621.48 | $56,131.36 |
| | | | | | Hourly | $18.31 | $20.48 | $22.65 | $24.82 | $26.99 |
| | | 10 | | | | | | | | |
| | | | | | | $41,697.82 | $46,659.65 | $51,621.48 | $56,588.61 | $61,547.26 |
| | | | | | Hourly | $20.05 | $22.43 | $24.82 | $27.21 | $29.59 |
| | | 11 | | | | | | | | |

Hunt County Salary Plan
2010-2011

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | $45,708.07 | $51,078.35 | $56,496.62 | $61,963.30 | $67,478.83 |
| | | | | | Hourly | $21.98 | $24.56 | $27.16 | $29.79 | $32.44 |
| Asst. CA | | 12 | | | | | | | | |
| District Court Reporter | | 12 | | | | | | | | |
| County Auditor | | 12 | | | | | | | | |
| Chief Juvenile Probation Officer | | 12 | | | | | | | | |
| | | | | | | **Min** | **25%** | **50%** | **75%** | **Max** |
| | | | | | | $50,118.32 | $55,930.64 | $61,794.23 | $67,709.54 | $73,677.02 |
| | | | | | Hourly | $24.10 | $26.89 | $29.71 | $32.55 | $35.42 |
| Asst DA | | 13 | | | | | | | | |
| | | | | | | $54,928.57 | $61,225.36 | $67,577.68 | $73,986.04 | $80,450.92 |
| | | 14 | | | Hourly | $ 26.41 | $29.44 | $32.49 | $35.57 | $38.68 |