HUNT COUNTY

BUDGET

FY 2009-2010

THE TAX RATE FOR THIS BUDGET WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S TAX RATE.

HUNT COUNTY BUDGET FY 2009-2010 TABLE OF CONTENTS

TITLE:	PAGE NO. (S)
HUNT COUNTY OFFICALS	1
ADOPTED TAX RATE FOR FISCAL YEAR 2009-2010	2-3
HUNT COUNTY HISTORICAL TAX RATES	4
ORDERS ADOPTING COUNTY BUDGET AND SETTING TAX RATES	5
CERTIFICATION OF APPRAISAL ROLL	6-8
TRUTH IN TAXATION 2009-2010	9
STATEMENT OF INDEBTEDNESS	10
2009-2010 BUDGET SUMMARY	11
TAX CALCULATION FY 2009-2010	12
GENERAL FUND:	
REVENUES	13-16
DEPARTMENTAL EXPENDITURES:	
COUNTY JUDGE	17
COMMISSIONERS' OFFICE	18
COUNTY CLERK	19
COUNTY COURT AT LAW -1	20
COUNTY COURT AT LAW -2	21
196TH DISTRICT COURT	22
354TH DISTRICT COURT	23
DISTRICT CLERK	24
JUSTICE OF THE PEACE PCT.1 PLACE 1	25
JUSTICE OF THE PEACE PCT.1 PLACE 2	26
JUSTICE OF THE PEACE PCT.2	27
JUSTICE OF THE PEACE PCT.3	28
JUSTICE OF THE PEACE PCT.4	29
COUNTY ATTORNEY	30
DISTRICT ATTORNEY	31
COUNTY AUDITOR	32
COUNTY TREASURER	33
TAX ASSESOR/COLLECTOR	34
MAINTENANCE DEPT.	35-36
COUNTY SHERIFF-CORRECTIONS	37
COUNTY SHERIFF-LAW ENF.	38
HEALTH-ENVIRONMENTAL	39
TX. COOP. EXT. HUNT CO.	40
CONSTABLE PRECINCT 1	41
CONSTABLE PRECINCT 2	42
CONSTABLE PRECINCT 3	43
CONSTABLE PRECINCT 4	44
GENERAL FUND-MISCELLANEOUS	45
HIGHWAY PATROL	46
VETERANS' OFFICE	47
INFORMATION SYSTEMS' DEPARTMENT	48
LOSS CONTROL/PERSONNEL COORD.	49
PUBLIC SERVICES	50
ELECTIONS ADMINISTRATOR	51
EMERGENCY MANAGEMENT/FIRE MARSHALL	52
PURCHASING	53
COURT HOUSE SECURITY	54
ENVIRONMENTAL ENFORCEMENT	55
911 COORINATOR	56
CAPITAL IMPROVEMENT	57
LAW LIBRARY FUND:	
REVENUES AND EXPENDITURES	58-59
ROAD & BRIDGE PCT.1 FUND:	
REVENUES AND EXPENDITURES	60-62
ROAD & BRIDGE PCT.2 FUND:	
REVENUES AND EXPENDITURES	63-64
ROAD & BRIDGE PCT. 3 FUND:	
REVENUES AND EXPENDITURES	65-66
ROAD & BRIDGE PCT.4 FUND:	
REVENUES AND EXPENDITURES	67-68

HUNT COUNTY HEALTH FUND:
REVENUES AND EXPENDITURES 69-70
STATE HEALTH FUND:
REVENUES AND EXPENDITURES 71-75
HUNT COUNTY GRANTS:
REVENUES AND EXPENDITURES 76-80
INTEREST & SINKING FUND:
REVENUES AND EXPENDITURES 81-82
RIGHT OF WAY FUND:
REVENUES AND EXPENDITURES 83-84
JP DDC FEE FUND:
REVENUES AND EXPENDITURES 85-90
VOTER ADMIN. CHAPTER 19 FUND:
REVENUES AND EXPENDITURES 91-92
DIST. CLERK RCDS MGMT FUND:
REVENUES AND EXPENDITURES 93-94
ELECTIONS ADMINISTRATION FUND:
REVENUES AND EXPENDITURES 95-96
VIDEO - DWI FUND:
REVENUES AND EXPENDITURES 97-98
CO. CLERK RECORDS MGMT/PRS FUND:
REVENUES AND EXPENDITURES 99-100
COURTHOUSE SECURITY FUND:
REVENUES AND EXPENDITURES 101-102
JUSTICE COURT SECURITY FUND:
REVENUES AND EXPENDITURES 103-108
JUSTICE COURT TECHNOLOGY FUND:
REVENUES AND EXPENDITURES 109-114
COUNTY CLERK ARCHIVE FUND:
REVENUES AND EXPENDITURES 115-116
RECORDS MGMT & PRESV - ALL FUND:
REVENUES AND EXPENDITURES 117-118
LEOSE - GRANT FUND:
REVENUES AND EXPENDITURES 119-127
HUNT COUNTY BUDGET SALARIES AND WAGES 128-142
HUNT COUNTY SALARY PLAN 142-145

HUNT COUNTY OFFICALS

JOHN L. HORN	COUNTY JUDGE
KENNETH THORNTON	COMMISSIONER PCT. #1
RALPH GREEN	COMMISSIONER PCT. #2
LARRY MIDDLEBROOKS	COMMISSIONER PCT. #3
JIM LATHAM	COMMISSIONER PCT. #4
LINDA BROOKS	COUNTY CLERK
J. ANDREW BENCH	COUNTY COURT-AT-LAW #1 JUDGE
F. DUNCAN THOMAS	COUNTY COURT-AT-LAW #2 JUDGE
JOE LEONARD	196TH DISTRICT JUDGE
RICHARD BEACOM	354TH DISTRICT JUDGE
STACEY LANDRUM	DISTRICT CLERK
SANDY L. BURGER	JUSTICE OF THE PEACE PCT.1 PLACE 1
JAMES E. ERWIN	JUSTICE OF THE PEACE PCT.1 PLACE 2
JENNIFER REEVES	JUSTICE OF THE PEACE PCT. 2
AARON WILLIAMS	JUSTICE OF THE PEACE PCT. 3
JAMES H. BARNETT	JUSTICE OF THE PEACE PCT. 4
JOEL LITTLEFIELD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
JIMMY P. HAMILTON	COUNTY AUDITOR
DELORES SHELTON	COUNTY TREASURER
BARBARA WIGGINS	TAX ASSESSOR/COLLECTOR
RANDY MEEKS	SHERIFF
TERRY JONES	CONSTABLE PCT. 1
ROBERT W. PIERCE	CONSTABLE PCT. 2
DON MORRISON	CONSTABLE PCT. 3
KENT LAYTON	CONSTABLE PCT. 4

ADOPTED TAX RATE
FOR
FISCAL YEAR 2009-2010
(PER $100 VALUATION)

GENERAL FUND	**$**	**.371755**
R&B # 1		**.025913**
R&B # 2		**.028000**
R&B # 3		**.028000**
R&B # 4		**.023229**
TOTAL M&O RATE	**$**	**.476897**
DEBT SERVICE RATE	**$**	**.030637**
TOTAL PROPOSED TAX RATE	**$**	**.507534**
BASED ON TAX ROLL OF	**$**	**4,162,370,395**

ADOPTED TAX RATE
FOR
FISCAL YEAR 2009-2010
(PER $100 VALUATION)

	LAST YEAR'S RATE		THIS YEAR'S RATE	
GENERAL FUND	$0.365676		$0.371755	
R&B #1	$0.025224		$0.025913	
R&B #2	$0.032053		$0.028000	
R&B #3	$0.028467		$0.028000	
R&B #4	$0.023229		$0.023229	
TOTAL M&O RATE	$0.474649	93.5206%	$0.476897	93.9636%
I&S RATE	$0.032885	6.4794%	$0.030637	6.0364%
TOTAL PROPOSED RATE	$0.507534	100.0000%	$0.507534	100.0000%

BASED ON TAX ROLL OF $3,989,679,404

Certified by HCTAD	$4,158,964,620
Rolling Stock	$3,405,775
Total Certified	$4,162,370,395
Rollback tax rate	$0.540990/$100
This YR I&S rate	$0.030637/$100
This YR Eff. Rate	$0.497573/$100

HUNT COUNTY
HISTORICAL TAX RATE

YR. END	TOTAL	M&O	I&S	VALUE	M&O Exp. Bud.	I&S Exp. Bud.	Tot.M&O/I&S	Total Other Funds	Total Co. Budget
2010	$0.507534	$0.476897	$0.030637	$4,162,370,395	$30,320,032	$1,375,261	$31,695,293	$1,882,118	$33,577,411
2009	$0.507534	$0.474649	$0.032885	$3,989,679,404	$31,025,644	$1,412,036	$32,437,680	$2,209,956	$34,647,636
2008	$0.557534	$0.520479	$0.037055	$3,496,886,433	$28,963,684	$1,395,765	$30,359,449	$1,613,310	$31,972,759
2007	$0.567534	$0.522950	$0.044584	$3,235,584,861	$27,882,565	$1,441,385	$29,323,950	$2,026,990	$31,350,940
2006	$0.567534	$0.518487	$0.049047	$2,988,186,395	$25,459,381	$1,465,627	$26,925,008	$1,461,573	$28,386,581
2005	$0.572534	$0.513741	$0.058793	$2,710,364,745	$23,980,101	$1,693,523	$25,673,624	$1,442,448	$27,116,072
2004	$0.579436	$0.519050	$0.060386	$2,485,632,090	$22,284,816	$1,600,986	$23,885,802	$1,612,234	$25,498,036
2003	$0.586789	$0.528870	$0.057919	$2,282,640,976	$20,636,001	$1,522,106	$22,158,107	$1,309,139	$23,467,246
2002	$0.586789	$0.523585	$0.063204	$2,138,679,069	$18,541,958	$1,552,977	$20,094,935	$1,807,605	$21,902,540
2001	$0.587742	$0.507558	$0.080184	$1,994,977,669	$17,356,112	$1,601,184	$18,957,296	$4,996,877	$23,954,173

Hunt County Fiscal Year ends on September 30
Total is the Total Tax Rate for the Fiscal Year
M&O is Maintenance & Operation (General Fund/Road & Bridge Funds)
I&S is the Debt Service Fund
Value is the Certified Tax Roll
Tax Rates are per $100 Valuation

From the Special Session of Commissioners Court Minutes for August 31, 2009:

Order # 11,258—on the motion by Judge Horn, second by Larry Middlebrooks, the Court adopted the FY 2009-2010 Hunt County Budget consisting of:

Total estimated beginning cash of **$ 7,929,783**

Total budgeted revenues of $ **30,954,383**

Total budgeted expenditures of $ **33,577,411**

Total estimated ending cash of $ **5,306,755**

Order # 11,259—on the motion by Judge Horn, second by Larry Middlebrooks, the Court set the Debt Service tax rate for FY 2009-2010 at **3.0637** cents per $100 valuation based on a 100% collection rate.

Order # 11,260—on the motion by Judge Horn, second by Larry Middlebrooks, the Court set the Maintenance & Operation tax rate for FY 2009-2010 at:

General Fund: 37.1755 cents per $100 valuation

R&B #1: 2.5913 cents per $100 valuation

R&B #2: 2.8000 cents per $100 valuation

R&B #3: 2.8000 cents per $100 valuation

R&B #4: 2.3229 cents per $100 valuation

For a **total M&O rate of: 47.6897 cents** per $100 valuation based on a 95% collection rate.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 2% AND WILL RAISE TAXES FOR MAINTENANCE & OPERATIONS ON A $100,000 HOME BY $9.96

Hunt County Appraisal District

Certification of Appraisal Roll for

Hunt County

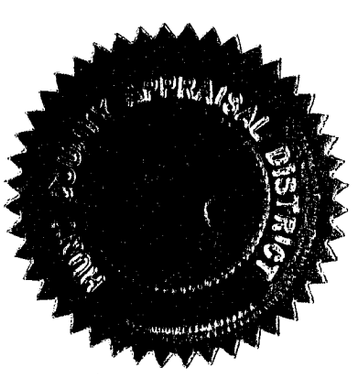
The Appraisal Review Board has approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2009

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County

NUMBER OF CERTIFIED ACCOUNTS	68,749
NUMBER OF ACCOUNTS UNDER PROTEST	0
TOTAL NUMBER OF ACCOUNTS	68,749
CERTIFIED NET TAXABLE VALUE	4,158,964,620
ESTIMATED NET TAXABLE VALUE UNDER PROTEST	0
RAILROAD ROLLING STOCK VALUE	3,405,775
TOTAL NET TAXABLE VALUE	4,162,370,395
NEW IMPROVEMENTS	113,483,833
2009 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE	95,286
2009 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE	92,179

Signed Brent South

Date 07/27/2009



50-189 (Rev. 7/09/11)
[V-6.09 (1-91)]

COMPTROLLER OF PUBLIC ACCOUNTS
Property Tax Assistance Division
P.O. Box 13528
Austin, Texas 78711-3528

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
CERTIFICATION OF RAILROAD ROLLING STOCK

Pursuant to the requirements of Section 24.38, Texas Tax Code, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 3rd day of June 2009.

MARTIN HUBERT
Deputy Comptroller of Public Accounts

STATE COMPTROLLER OF PUBLIC ACCOUNTS
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2009

Headquarter County	County	Name of Taxpayer	Address	City	State	Zip Code	Rolling Stock County Market Value
Bexar	Hunt	Dallas, Garland & Northeastern Railroad	oadAmerica, Inc. 7411 Fullerton Street, S	Jacksonville	Florida	32256	616,108
Bowie	Hunt	Kansas City Southern Railroad	P.O. Box 219335	Kansas City	Missouri	64121-9335	1,784,389
Harris	Hunt	Union Pacific Railroad	1400 Douglas Street, Stop 1640	Omaha	Nebraska	68179-1640	897,373
Hopkins	Hunt	Blacklands Railroad	630 Church Street	Sulphur Springs	Texas	75482	107,905
							$3,405,775

TRUTH IN TAXATION
FY 2009-10

Schedule A - Unencumbered Fund Balances
The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
M & O Funds	$5,300,000
I & S Funds	$685,500

Schedule B - 2009/10 Debt Service
The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Johnson Controls Phase I	$ 71,885	$ 3,515	$ -	$ 75,400
Johnson Controls Phase II	$ 82,213	$ 14,915	$ -	$ 97,128
Bancorp South-Tax Office	$ 49,023	$ 981	$ -	$ 50,004
Hunt County Refund. 1999	$ 715,000	$ 50,588	$ -	$ 765,588
Hunt County Refund. 2005	$ 40,000	$ 301,025	$ -	$ 341,025
Bancorp South-Env. Enf. Truck	$ 6,466	$ 405	$ -	$ 6,871
Bancorp South-Fin. Soft. Update	$ 27,657	$ 3,588	$ -	$ 31,245
Administrative Expenses	$ -	$ -	$ 8,000	$ 8,000
TOTAL	**$ 992,244**	**$ 375,017**	**$ 8,000**	**$ 1,375,261**

	Total required for 2009-10 debt service	$ 1,375,261
-	Amount (if any) paid from funds listed in Schedule A	$ 100,000
-	Amount (if any) paid from other resources	$ -
-	Excess collections last year	$ -
=	Total to be paid from taxes in 2009-10	$ 1,275,261
+	Amount added in anticipation that the unit will Collect only % of its taxes in 2009-10	$ -
=	**Total Debt Levy**	**$ 1,275,261**

Schedule C - Expected Revenue from Additional Sales Tax
(For hospital districts, cities and counties with additional sales tax to reduce property taxes)
In calculating its effective and rollback tax rates, the unit estimated that it will receive $ 2,700,000 in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (For Counties)
The Hunt County Auditor certifies that Hunt County has spent $0 in the previous 12 months beginning October 1, 2008 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Jimmy P. Hamilton, County Auditor

DATE OF SIGNATURE: July 20, 2009

HUNT COUNTY, TX
STATEMENT OF DEBT
SEPTEMBER 30, 2009

DEBT OBLIGATIONS:	OUTSTANDING BALANCE @ 9-30-09	INT. RATE	PAID OFF
Johnson Controls Phase I	$131,285.00	3.49%	5/6/2011
Johnson Controls Phase II	$432,588.00	3.83%	5/14/2014
Bancorp South-Tax Office	$49,023.00	4.34%	7/15/2010
Hunt County Refund. 1999	$1,465,000.00	4.50%-4.60%	9/30/2011
Hunt County Refund. 2005	$7,710,000.00	3.25%-4.00%	9/30/2019
Bancorp South-Env. Enf. Truck	$11,518.00	4.71%	6/15/2011
Bancorp South-Financial Soft.	$116,579.00	3.45%	9/15/2013
TOTAL AMOUNT	**$9,915,993.00**		

BUDGET SUMMARY FOR FYE 9-30-2010

Fund	Description	Est. Beg. Cash 10/1/2009	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 9/30/2010
	Maintenance & Operation							
10	General	$ 5,500,000.00	$ 14,700,129.00	$ 7,193,014.00	$ 21,893,143.00	$ 27,393,143.00	$ 23,890,767.00	$ 3,502,376.00
21	Road & Bridge 1	$ 43,317.00	$ 1,024,665.00	$ 556,764.00	$ 1,581,429.00	$ 1,624,746.00	$ 1,574,746.00	$ 50,000.00
22	Road & Bridge 2	$ 59,095.00	$ 1,107,190.00	$ 580,338.00	$ 1,687,528.00	$ 1,746,623.00	$ 1,696,623.00	$ 50,000.00
23	Road & Bridge 3	$ 15,193.00	$ 1,107,190.00	$ 567,838.00	$ 1,675,028.00	$ 1,690,221.00	$ 1,640,221.00	$ 50,000.00
24	Road & Bridge 4	$ 97,378.00	$ 918,533.00	$ 551,764.00	$ 1,470,297.00	$ 1,567,675.00	$ 1,517,675.00	$ 50,000.00
	Total M&O Funds	$ 5,714,983.00	$ 18,857,707.00	$ 9,449,718.00	$ 28,307,425.00	$ 34,022,408.00	$ 30,320,032.00	$ 3,702,376.00
50	Debt Service	$ 685,500.00	$ 1,275,225.00	$ 82,000.00	$ 1,357,225.00	$ 2,042,725.00	$ 1,375,261.00	$ 667,464.00
					$ -			
	Total M&O/I&S Funds	$ 6,400,483.00	$ 20,132,932.00	$ 9,531,718.00	$ 29,664,650.00	$ 36,065,133.00	$ 31,695,293.00	$ 4,369,840.00
					$ -			
	Other Funds				$ -			
20	Law Library	$ 75,000.00	$ -	$ 43,900.00	$ 43,900.00	$ 118,900.00	$ 56,738.00	$ 62,162.00
25	County Health	$ 100,000.00		$ 72,000.00	$ 72,000.00	$ 172,000.00	$ 69,688.00	$ 102,312.00
26	State Health	$ -	$ -	$ 413,998.00	$ 413,998.00	$ 413,998.00	$ 413,998.00	$ -
27	Hunt Co. Grants	$ -	$ -	$ 445,330.00	$ 445,330.00	$ 445,330.00	$ 430,910.00	$ 14,420.00
61	Right of Way	$ 65,000.00	$ -	$ 750.00	$ 750.00	$ 65,750.00	$ -	$ 65,750.00
68	JP Fee Fund	$ 116,000.00	$ -	$ 15,675.00	$ 15,675.00	$ 131,675.00	$ 75,420.00	$ 56,255.00
70	Chapt. 19 Funds	$ 3,500.00		$ 5,000.00	$ 5,000.00	$ 8,500.00	$ 8,500.00	$ -
71	DC Records Mgmt. Fund	$ 22,500.00	$ -	$ 3,500.00	$ 3,500.00	$ 26,000.00	$ 5,000.00	$ 21,000.00
74	Elections Admin. Fund	$ 16,500.00	$ -	$ 5,000.00	$ 5,000.00	$ 21,500.00	$ 13,500.00	$ 8,000.00
75	Video	$ 2,000.00	$ -	$ 3,000.00	$ 3,000.00	$ 5,000.00	$ 5,000.00	$ -
81	Co. Clerk Records Mgmt.	$ 275,000.00	$ -	$ 82,500.00	$ 82,500.00	$ 357,500.00	$ 173,200.00	$ 184,300.00
82	Courthouse Security	$ 36,500.00	$ -	$ 22,500.00	$ 22,500.00	$ 59,000.00	$ 41,861.00	$ 17,139.00
83	Justice Court Security	$ 350,500.00		$ 32,900.00	$ 32,900.00	$ 383,400.00	$ 120,854.00	$ 262,546.00
87	Justice Court Technology	$ 192,300.00	$ -	$ 29,000.00	$ 29,000.00	$ 221,300.00	$ 130,010.00	$ 91,290.00
88	Co. Clerk Archive Fee	$ 165,000.00	$ -	$ 75,000.00	$ 75,000.00	$ 240,000.00	$ 240,000.00	$ -
89	Records Mgmt.& Preserv.	$ 82,000.00	$ -	$ 25,000.00	$ 25,000.00	$ 107,000.00	$ 61,179.00	$ 45,821.00
91	LEOSE	$ 27,500.00	$ -	$ 14,680.00	$ 14,680.00	$ 42,180.00	$ 36,260.00	$ 5,920.00
					$ -			
	Total Other Funds	$ 1,529,300.00	$ -	$ 1,289,733.00	$ 1,289,733.00	$ 2,819,033.00	$ 1,882,118.00	$ 936,915.00
					$ -			
					$ -			
	Grand Totals	$ 7,929,783.00	$ 20,132,932.00	$ 10,821,451.00	$ 30,954,383.00	$ 38,884,166.00	$ 33,577,411.00	$ 5,306,755.00

TAX CALCULATION
FY 2009-2010

					One Cent Raises:
Certified	**$4,162,370,395**	/100	$41,623,703.95	X .01	**$416,237.04**
Tax	**Rate**	**$0.507534**			
					TAX REVENUE
Debt Service Requirement		**$0.030637**	**100% Collection**		$1,275,225.42
M&O Rate		**$0.476897**	**95% Collection**		
General Fund		$0.371755			
R&Bs		$0.105142			
R&B 1	$0.025913				$1,024,665.29
R&B 2	$0.028000				$1,107,190.53
R&B 3	$0.028000				$1,107,190.53
R&B 4	$0.023229				$918,533.17
General Fund	$0.371755				$14,700,129.06
Total M&O	**$0.476897**				**$18,857,708.57**
Debt Service	**$0.030637**				**$1,275,225.42**
Grand Total	**$0.507534**				**$20,132,933.99**

HUNT COUNTY, TEXAS
ADOPTED BUDGET

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
REVENUES	
NON-DEPARTMENTAL	
501-0000-101 CURRENT AD VALOREM TAXES	14,700,129
501-0000-103 PRIOR YEAR DELINQUENT TAXES	375,000
501-0000-104 PENALTY & INTEREST	225,000
501-0000-151 1/2 CENT COUNTY SALES TAX	2,700,000
501-0000-251 MOTOR VEHICLE REGISTRATION	165,000
501-0000-252 MOTOR VEHCILE-FEE INS VERIFY	30,000
501-0000-253 TEXAS PARKS & WILDLIFE FEE	5,000
501-0000-353 MIXED DRINKS	60,000
501-0000-354 ALCOHOLIC BEVERAGE REPORT	5,000
501-0000-550 INTEREST EARNED	90,000
502-0000-254 TITLE REPORT	75,000
522-0000-202 RETAINED STATE FEES	170,000
522-0000-203 COUNTY RETAINED-JUDICIAL SUPP	5,000
522-0000-204 JUDGE EDUCATION FUND	2,500
523-0000-406 INDIGENT DEFEN-TASK FORCE GR	40,000
TOTAL NON-DEPARTMENTAL	18,647,629
COUNTY JUDGE	
523-0100-405 STATE RMB-CO JUDGE JUDICIAL	15,000
TOTAL COUNTY JUDGE	15,000
COUNTY CLERK	
512-0300-201 COUNTY CLERK & COUNTY COURTS	625,000
512-0300-202 CO.CLERK VITAL STAT. FEE	7,000
522-0300-203 PGF-PROBATE GUARDIANSHIP FUND	5,000
TOTAL COUNTY CLERK	637,000
CNTY CT @ LAW -1	
523-0400-403 STATE RMB-CC@L JUDGE 1	75,000
TOTAL CNTY CT @ LAW -1	75,000
CNTY CT @ LAW -2	
523-0402-403 STATE RMB-CC@L JUDGE 2	75,000
TOTAL CNTY CT @ LAW -2	75,000
354 DIST COURT	
522-0600-500 RAINS CNTY-354TH DIST COURT	8,350
TOTAL 354 DIST COURT	8,350
DIST CLERK	
522-0700-201 DISTRICT CLERK	160,000
TOTAL DIST CLERK	160,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
REVENUES	
JP 1-1	
522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1	115,000
TOTAL JP 1-1	115,000
JP 1-2	
522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2	375,000
TOTAL JP 1-2	375,000
JP 2	
522-1000-201 JUSTICE OF THE PEACE PCT 2	40,000
522-1000-202 JP 2-VITAL STATISTIC FEE	100
TOTAL JP 2	40,100
JP 3	
522-1100-201 JUSTICE OF THE PEACE PCT 3	12,500
TOTAL JP 3	12,500
JP 4	
522-1200-201 JUSTICE OF THE PEACE PCT 4	80,000
TOTAL JP 4	80,000
COUNTY ATTY	
522-1300-501 FEE FUND STIPEND-COUNTY ATTY	17,621
523-1300-404 STATE SUPP-COUNTY ATTORNEY	62,500
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA	3,600
TOTAL COUNTY ATTY	83,721
DISTRICT ATTY	
523-1400-402 STATE SUPP-DISTRICT ATTORNEY	33,127
523-1400-403 DA FORFEITURE FUND SUPPLEMENT	27,470
523-1400-409 STATE LONGEVITY SUPPLEMENT-DA	4,320
TOTAL DISTRICT ATTY	64,917
TAX ASSES/COLL	
501-1700-203 BOAT & MOTOR SALES TAX	3,500
512-1700-205 TAX CERTIFICATES	7,500
512-1700-500 TAX ASSES/COLL-MISC FEES	5,000
512-1700-501 COLLECTION FEES FROM ENTITIES	160,000
TOTAL TAX ASSES/COLL	176,000
SHERIFF-CORRECTIONS	
542-1900-403 JAIL COMM FUND SALARY SUPLMT	8,790
542-1900-503 HOUSE/TRANS FEDERAL INMATE	350,000
542-1900-505 PRISONER PAY PHONE COMMISSION	150,000
TOTAL SHERIFF-CORRECTIONS	508,790

HUNT COUNTY, TEXAS

ADOPTED BUDGET

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
REVENUES	
SHERIFF-LAW ENF	
532-2000-201 SHERIFF	60,000
532-2000-501 SD-CRIME CNTRL SALARY SUPP	10,883
TOTAL SHERIFF-LAW ENF	70,883
HEALTH - ENVIRONMENTAL	
552-2200-201 FEES, COPIES & OTHER	500
552-2200-205 RESTAURANT PERMITS	20,000
552-2200-206 ON-SITE SEWAGE PROGRAM	150,000
552-2200-207 WATER TESTING	3,500
552-2200-208 SUBDIVISION REVENUES	750
552-2200-209 FLOOD PLAIN PERMITS	2,500
553-2200-502 ALLOTMENTS- GRV/COM	4,600
TOTAL HEALTH - ENVIRONMENTAL	181,850
CONSTABLE 1	
532-2400-201 CONSTABLE PCT 1	50,000
TOTAL CONSTABLE 1	50,000
CONSTABLE 2	
532-2500-201 CONSTABLE PCT 2	15,000
TOTAL CONSTABLE 2	15,000
CONSTABLE 3	
532-2600-201 CONSTABLE PCT 3	4,000
TOTAL CONSTABLE 3	4,000
CONSTABLE 4	
532-2700-201 CONSTABLE PCT 4	25,000
TOTAL CONSTABLE 4	25,000
MISCELLANEOUS	
512-2800-505 TAC GROUP INS REFUND	246,971
512-2800-506 VENDING MACHINE REVENUE	1,500
522-2800-201 TFC FEES	25,000
522-2800-206 COURT APPOINTED ATTORNEY	75,000
523-2800-400 STATE JUROR REIMBURSEMENT	30,000
562-2800-500 PAYMENT-OAK CREEK CNTRY CLUB	1,000
563-2800-152 GRV INDUSTR -DEVELOP BOARD	5,000
TOTAL MISCELLANEOUS	384,471
ELECTIONS ADMIN	
512-3400-500 FEES - PCT MAPS & VOTER LISTS	250
TOTAL ELECTIONS ADMIN	250

HUNT COUNTY, TEXAS
ADOPTED BUDGET

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
REVENUES	
EMC/FIRE MSHL	
533-4000-407 STATE AID-EMG MGMT PROGRAM	47,817
TOTAL EMC/FIRE MSHL	47,817
PURCHASING	
ENVIRONMENTAL ENF	
911 COOR	
533-5900-501 NCTCOG 911 GRANT	39,865
TOTAL 911 COOR	39,865
TOTAL REVENUES	21,893,143

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY JUDGE

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-0100-1110 ELECTED OFFICIAL SALARY	54,365
611-0100-1121 EMPLOYEES SALARY	32,267
611-0100-1131 HOURLY EMP W/O BENEFITS	4,000
611-0100-1140 STATE SALARY SUPPLEMENT	15,000
611-0100-1141 JUVENILE BOARD STIPEND	3,600
611-0100-1150 LONGEVITY	577
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1161 MOBILE PHONE ALLOWANCE	600
611-0100-1210 GROUP MEDICAL	13,510
611-0100-1221 FICA	9,318
611-0100-1230 RETIREMENT	10,289
611-0100-1240 UNEMPLOYMENT INS.	124
611-0100-1250 WORKERS COMP	213
611-0100-2135 OTHER COURT APPT EXPENSES	5,000
611-0100-2240 RENTALS	200
611-0100-2314 BONDS, ERRORS & OMISSIONS	150
611-0100-2320 TELEPHONE	800
611-0100-2350 TRAVEL IN & OUT OF COUNTY	500
611-0100-2360 DUES	500
611-0100-2370 TRAINING/SCHOOLS	5,000
611-0100-3110 OPERATING SUPPLIES	3,250
611-0100-3120 COPY PAPER	400
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	44,400
612-0100-2120 GASB 34 COMPLIANCE	1,000
TOTAL COUNTY JUDGE	216,463

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-0200-1121 EMPLOYEES SALARY	32,267
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	600
611-0200-1210 GROUP MEDICAL	6,755
611-0200-1221 FICA	2,667
611-0200-1230 RETIREMENT	3,267
611-0200-1240 UNEMPLOYMENT INS.	119
611-0200-1250 WORKERS COMP	61
611-0200-2310 PROPERTY INSURANCE	10
611-0200-2320 TELEPHONE	200
611-0200-2360 DUES	45
611-0200-2370 TRAINING/SCHOOLS	900
611-0200-3110 OPERATING SUPPLIES	2,000
611-0200-3120 COPY PAPER	200
TOTAL COMMISSIONERS OFFICE	51,091

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-0300-1110 ELECTED OFFICIAL SALARY	52,755
611-0300-1121 EMPLOYEES SALARY	208,680
611-0300-1141 JUVENILE BOARD STIPEND	800
611-0300-1150 LONGEVITY	3,738
611-0300-1161 MOBILE PHONE ALLOWANCE	600
611-0300-1210 GROUP MEDICAL	60,795
611-0300-1221 FICA	20,393
611-0300-1230 RETIREMENT	24,922
611-0300-1240 UNEMPLOYMENT INS.	717
611-0300-1250 WORKERS COMP	465
611-0300-2150 EMPLOYEE MED/PSY SCREENING	40
611-0300-2235 SOFTWARE REPAIR & MAINT	10,111
611-0300-2320 TELEPHONE	300
611-0300-2340 PRINTING & BINDING-REAL PROP	156,000
611-0300-2341 ARCHIVAL EXPENSES	3,500
611-0300-2360 DUES	240
611-0300-2370 TRAINING/SCHOOLS	4,000
611-0300-3110 OPERATING SUPPLIES	7,420
611-0300-3120 COPY PAPER	3,000
611-0300-3130 COMPUTER PAPER	200
621-0300-1121 EMPLOYEES SALARY	196,356
621-0300-1150 LONGEVITY	1,800
621-0300-1210 GROUP MEDICAL	47,285
621-0300-1221 FICA	15,159
621-0300-1230 RETIREMENT	18,567
621-0300-1240 UNEMPLOYMENT INS.	674
621-0300-1250 WORKERS COMP	346
621-0300-2235 SOFTWARE REPAIR & MAINT	12,077
621-0300-2314 BONDS, ERRORS, & OMISSIONS	971
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	16,000
TOTAL COUNTY CLERK	867,911

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0400-1110 ELECTED OFFICIAL SALARY	60,400
621-0400-1121 EMPLOYEES SALARY	67,179
621-0400-1125 COURT APPT INTERPRETER	2,500
621-0400-1138 COURT REPORTER--PART TIME	52,250
621-0400-1140 STATE SALARY SUPPLEMENT	75,000
621-0400-1141 JUVENILE BOARD STIPEND	3,600
621-0400-1160 TRAVEL ALLOWANCE	3,600
621-0400-1161 MOBILE PHONE ALLOWANCE	600
621-0400-1210 GROUP MEDICAL	20,265
621-0400-1221 FICA	20,474
621-0400-1230 RETIREMENT	24,215
621-0400-1240 UNEMPLOYMENT INS.	408
621-0400-1250 WORKERS COMP	463
621-0400-2130 ATTORNEY-COURT APPT	130,000
621-0400-2132 COURT REPORTER SVC	5,000
621-0400-2135 OTHER COURT APPT EXPENSES	7,500
621-0400-2139 JURY FOOD & DRINKS	1,000
621-0400-2150 EMPLOYEE MED/PSY SCREENING	100
621-0400-2320 TELEPHONE	400
621-0400-2360 DUES	1,200
621-0400-2370 TRAINING/SCHOOLS	5,000
621-0400-3110 OPERATING SUPPLIES	4,500
621-0400-3120 COPY PAPER	800
TOTAL CNTY CT @ LAW -1	486,454

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

	10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-0402-1110	ELECTED OFFICIAL SALARY	60,400
621-0402-1121	EMPLOYEES SALARY	132,180
621-0402-1125	COURT APPT INTERPRETER	2,500
621-0402-1140	STATE SALARY SUPPLEMENT	75,000
621-0402-1141	JUVENILE BOARD STIPEND	3,600
621-0402-1150	LONGEVITY	1,408
621-0402-1160	TRAVEL ALLOWANCE	3,600
621-0402-1161	MOBILE PHONE ALLOWANCE	600
621-0402-1210	GROUP MEDICAL	27,020
621-0402-1221	FICA	21,557
621-0402-1230	RETIREMENT	25,541
621-0402-1240	UNEMPLOYMENT INS	456
621-0402-1250	WORKERS COMP	483
621-0402-2130	ATTORNEY--COURT APPT	120,000
621-0402-2132	COURT REPORTR SVC	5,000
621-0402-2135	OTHER COURT APPT EXPENSES	2,500
621-0402-2139	JURY FOOD & DRINKS	1,000
621-0402-2150	EMPLOYEE MED/PSY SCREENING	100
621-0402-2320	TELEPHONE	200
621-0402-2360	DUES	600
621-0402-2370	TRAINING/SCHOOLS	4,500
621-0402-3110	OPERATING SUPPLIES	4,500
621-0402-3120	COPY PAPER	800
TOTAL CNTY CT @ LAW -2		493,545

HUNT COUNTY, TEXAS

ADOPTED BUDGET

196 DIST COURT

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0500-1121 EMPLOYEES SALARY	139,338
621-0500-1125 COURT APPT INTERPRETER	750
621-0500-1131 HOURLY EMP W/O BENEFITS	750
621-0500-1141 JUVENILE BOARD STIPEND	3,600
621-0500-1142 DIST JUDGE ADMIN STIPEND	11,400
621-0500-1150 LONGEVITY	3,104
621-0500-1210 GROUP MEDICAL	20,265
621-0500-1221 FICA	13,249
621-0500-1230 RETIREMENT	13,417
621-0500-1240 UNEMPLOYMENT INS.	487
621-0500-1250 WORKERS COMP	276
621-0500-2130 ATTORNEY-COURT APPT	250,000
621-0500-2132 COURT REPORTER SVC	15,000
621-0500-2135 OTHER COURT APPT EXPENSE	9,000
621-0500-2137 CPS-ATTORNEY COURT APPT	150,000
621-0500-2138 VISITING JUDGE	650
621-0500-2139 JURY FOOD & DRINKS	2,000
621-0500-2320 TELEPHONE	600
621-0500-2350 TRAVEL IN & OUT OF COUNTY	200
621-0500-2360 DUES	500
621-0500-2370 TRAINING/SCHOOLS	3,000
621-0500-3110 OPERATING SUPPLIES	2,000
621-0500-3120 COPY PAPER	300
TOTAL 196 DIST COURT	639,886

HUNT COUNTY, TEXAS

ADOPTED BUDGET

354 DIST COURT

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0600-1121 EMPLOYEES SALARY	137,339
621-0600-1125 COURT APPT INTERPRETER	2,000
621-0600-1131 HOURLY EMP W/O BENEFITS	750
621-0600-1141 JUVENILE BOARD STIPEND	3,600
621-0600-1142 DIST JUDGE ADMIN STIPEND	11,400
621-0600-1143 RAINS COUNTY STIPEND	3,750
621-0600-1150 LONGEVITY	1,454
621-0600-1160 TRAVEL ALLOWANCE	620
621-0600-1161 MOBILE PHONE ALLOWANCE	600
621-0600-1210 GROUP MEDICAL	20,265
621-0600-1221 FICA	13,350
621-0600-1230 RETIREMENT	13,427
621-0600-1240 UNEMPLOYMENT INS.	489
621-0600-1250 WORKERS COMP	278
621-0600-2130 COURT APPOINTED ATTORNEYS	250,000
621-0600-2132 COURT REPORTER SVC	12,500
621-0600-2135 OTHER COURT APPT EXPENSE	15,000
621-0600-2137 CPS-ATTORNEY COURT APPT	120,000
621-0600-2138 VISITING JUDGE	500
621-0600-2139 JURY FOOD & DRINKS	1,500
621-0600-2320 TELEPHONE	500
621-0600-2360 DUES	450
621-0600-2370 TRAINING/SCHOOLS	5,000
621-0600-3110 OPERATING SUPPLIES	5,000
621-0600-3120 COPY PAPER	300
TOTAL 354 DIST COURT	620,072

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0700-1110 ELECTED OFFICIAL SALARY	52,755
621-0700-1121 EMPLOYEES SALARY	295,400
621-0700-1150 LONGEVITY	4,338
621-0700-1210 GROUP MEDICAL	74,305
621-0700-1221 FICA	26,966
621-0700-1230 RETIREMENT	33,029
621-0700-1240 UNEMPLOYMENT INS.	1,018
621-0700-1250 WORKERS COMP	615
621-0700-2150 EMPLOYEE MED/PSY SCREENING	50
621-0700-2235 SOFTWARE-REPAIR & MAINT	25,049
621-0700-2236 HARDWARE-REPAIR & MAINT	5,000
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 TELEPHONE	500
621-0700-2340 CASE BNDERS/LGL FORMS	5,000
621-0700-2360 DUES	90
621-0700-2370 TRAINING/SCHOOLS	3,000
621-0700-3110 OPERATING SUPPLIES	8,500
621-0700-3120 COPY PAPER	1,500
621-0700-3130 COMPUTER PAPER	1,000
621-0700-3140 POSTAGE	250
TOTAL DIST CLERK	538,865

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

10 -GENERAL FUND		2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-0800-1110	ELECTED OFFICIAL SALARY	43,360
621-0800-1121	EMPLOYEES SALARY	88,096
621-0800-1125	COURT APPT INTERPRETER	500
621-0800-1150	LONGEVITY	1,200
621-0800-1160	TRAVEL ALLOWANCE	11,700
621-0800-1161	MOBILE PHONE ALLOWANCE	600
621-0800-1210	GROUP MEDICAL	27,020
621-0800-1221	FICA	11,089
621-0800-1230	RETIREMENT	12,430
621-0800-1240	UNEMPLOYMENT INS.	304
621-0800-1250	WORKERS COMP	253
621-0800-2150	EMPLOYEE MED/PSY SCREENING	150
621-0800-2240	RENTALS	100
621-0800-2314	BONDS, ERRORS & OMMISSIONS	100
621-0800-2320	TELEPHONE	600
621-0800-2350	TRAVEL IN & OUT OF COUNTY	400
621-0800-2360	DUES	300
621-0800-2370	TRAINING/SCHOOLS	2,500
621-0800-3110	OPERATING SUPPLIES	7,000
621-0800-3120	COPY PAPER	500
621-0800-3130	COMPUTER PAPER	500
TOTAL JP 1-1		208,702

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

10 -GENERAL FUND		2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-0900-1110	ELECTED OFFICIAL SALARY	43,360
621-0900-1121	EMPLOYEES SALARY	116,107
621-0900-1150	LONGEVITY	2,896
621-0900-1160	TRAVEL ALLOWANCE	11,700
621-0900-1161	MOBILE PHONE ALLOWANCE	600
621-0900-1210	GROUP MEDICAL	33,775
621-0900-1221	FICA	13,362
621-0900-1230	RETIREMENT	15,213
621-0900-1240	UNEMPLOYMENT INS.	402
621-0900-1250	WORKERS COMP	305
621-0900-2139	JURY FOOD & DRINK	250
621-0900-2240	RENTALS	200
621-0900-2314	BONDS, ERRORS & OMMISSIONS	250
621-0900-2320	TELEPHONE	200
621-0900-2350	TRAVEL - IN & OUT OF COUNTY	400
621-0900-2360	DUES	300
621-0900-2370	TRAINING/SCHOOLS	1,500
621-0900-3110	OPERATING SUPPLIES	5,000
621-0900-3120	COPY PAPER	500
621-0900-3130	COMPUTER PAPER	500
TOTAL JP 1-2		246,820

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1000-1110 ELECTED OFFICIAL SALARY	37,740
621-1000-1121 EMPLOYEES SALARY	28,550
621-1000-1150 LONGEVITY	900
621-1000-1160 TRAVEL ALLOWANCE	11,700
621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	13,510
621-1000-1221 FICA	6,081
621-1000-1230 RETIREMENT	6,296
621-1000-1240 UNEMPLOYMENT INS.	97
621-1000-1250 WORKERS COMP	139
621-1000-2240 RENTALS	7,000
621-1000-2310 PROPERTY INSURANCE	50
621-1000-2314 BONDS, ERRORS, AND OMMISSIONS	50
621-1000-2320 TELEPHONE	1,500
621-1000-2360 DUES	100
621-1000-2370 TRAINING/SCHOOLS	500
621-1000-3110 OPERATING SUPPLIES	1,500
621-1000-3120 COPY PAPER	150
621-1000-3130 COMPUTER PAPER	100
621-1000-3140 POSTAGE	1,500
621-1000-3200 UTILITIES-JP 2	1,500
TOTAL JP 2	119,563

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-1110 ELECTED OFFICIAL SALARY	37,740
621-1100-1121 EMPLOYEE SALARY	24,800
621-1100-1160 TRAVEL ALLOWANCE	11,700
621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	13,510
621-1100-1221 FICA	5,725
621-1100-1230 RETIREMENT	5,860
621-1100-1240 UNEMPLOYMENT INS.	84
621-1100-1250 WORKERS COMP	131
621-1100-2310 PROPERTY INSURANCE	25
621-1100-2314 BONDS, ERRORS & OMMISSIONS	200
621-1100-2320 TELEPHONE	3,200
621-1100-2370 TRAINING/SCHOOLS	2,000
621-1100-3110 OPERATING SUPPLIES	700
621-1100-3140 POSTAGE	700
621-1100-3200 UTILITES-JP 3	3,000
TOTAL JP 3	109,975

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

	10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-1200-1110	ELECTED OFFICIAL SALARY	37,740
621-1200-1121	EMPLOYEES SALARY	56,036
621-1200-1150	LONGEVITY	900
621-1200-1160	TRAVEL ALLOWANCE	11,700
621-1200-1161	MOBILE PHONE ALLOWANCE	600
621-1200-1210	GROUP MEDICAL	20,265
621-1200-1221	FICA	8,184
621-1200-1230	RETIREMENT	8,871
621-1200-1240	UNEMPLOYMENT INS.	192
621-1200-1250	WORKERS COMP	187
621-1200-2314	BONDS, ERRORS & OMMISSIONS	164
621-1200-2320	TELEPHONE	2,000
621-1200-2360	DUES	150
621-1200-2370	TRAINING/SCHOOLS	2,000
621-1200-3110	OPERATING SUPPLIES	1,000
621-1200-3120	COPY PAPER	200
621-1200-3140	POSTAGE	2,000
TOTAL JP 4		152,189

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTY

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1300-1110 ELECTED OFFICIAL SALARY	69,400
621-1300-1121 EMPLOYEES SALARY	595,228
621-1300-1140 STATE SALARY SUPPLEMENT	62,500
621-1300-1146 FEE FUND STIPEND - GA	15,000
621-1300-1150 LONGEVITY	2,619
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	5,750
621-1300-1161 MOBILE PHONE ALLOWANCE	3,600
621-1300-1210 GROUP MEDICAL	94,570
621-1300-1221 FICA	57,765
621-1300-1230 RETIREMENT	70,322
621-1300-1240 UNEMPLOYMENT INS.	2,113
621-1300-1250 WORKERS COMP	2,449
621-1300-2132 COURT REPORTER SERVICES	1,000
621-1300-2135 OTHER COURT APPT EXPENSE	1,000
621-1300-2150 EMPLOYEE MED/PSY SCREENING	100
621-1300-2232 VEHICLE-REPAIR & MAINT	3,000
621-1300-2235 SOFTWARE-REPAIR & MAINT	10,111
621-1300-2240 RENTALS	500
621-1300-2311 AUTO LIABILITY INS	1,800
621-1300-2320 TELEPHONE	1,700
621-1300-2350 TRAVEL IN & OUT OF COUNTY	500
621-1300-2360 DUES	2,815
621-1300-2370 TRAINING/SCHOOLS	15,000
621-1300-3110 OPERATING SUPPLIES	25,000
621-1300-3120 COPY PAPER	1,500
621-1300-3500 FUEL & LUBRICANTS	4,500
TOTAL COUNTY ATTY	1,049,842

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1400-1121 EMPLOYEES SALARY	488,076
621-1400-1125 INTERPRETER SERVICES	500
621-1400-1140 STATE SALARY SUPPLEMENT	28,200
621-1400-1141 JUVENILE BOARD STIPEND	3,600
621-1400-1144 DA FORFEITURE STIPEND	23,495
621-1400-1145 OTHER ADMIN STIPEND	11,400
621-1400-1146 FEE FUND STIPEND - DA	1,200
621-1400-1150 LONGEVITY	3,150
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	4,320
621-1400-1160 TRAVEL ALLOWANCE	8,100
621-1400-1161 MOBILE PHONE ALLOWANCE	2,400
621-1400-1210 GROUP MEDICAL	74,305
621-1400-1221 FICA	43,906
621-1400-1230 RETIREMENT	51,389
621-1400-1240 UNEMPLOYMENT INS.	1,871
621-1400-1250 WORKERS COMP	3,611
621-1400-2135 OTHER COURT EXPENSES	10,000
621-1400-2150 EMPLOYEE MED/PSY SCREENING	100
621-1400-2232 VEHICLE-REPAIR & MAINT	1,000
621-1400-2235 SOFTWARE-REPAIR & MAINT	10,111
621-1400-2311 AUTO LIABILITY INS	1,680
621-1400-2314 BONDS, ERRORS & OMISSIONS	260
621-1400-2320 TELEPHONE	1,200
621-1400-2350 TRAVEL IN & OUT OF COUNTY	1,000
621-1400-2360 DUES	2,600
621-1400-2370 TRAINING/SCHOOLS	10,000
621-1400-3110 OPERATING SUPPLIES	14,750
621-1400-3120 COPY PAPER	1,750
621-1400-3140 POSTAGE	100
621-1400-3500 FUEL & LUBRICANTS	1,000
TOTAL DISTRICT ATTY	805,074

HUNT COUNTY, TEXAS

ADOPTED BUDGET

AUDITOR

10 -GENERAL FUND		2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
612-1500-1120	COUNTY AUDITOR SALARY	68,000
612-1500-1121	EMPLOYEES SALARY	222,518
612-1500-1150	LONGEVITY	3,300
612-1500-1161	MOBILE PHONE ALLOWANCE	600
612-1500-1210	GROUP MEDICAL	54,040
612-1500-1221	FICA	22,523
612-1500-1230	RETIREMENT	27,531
612-1500-1240	UNEMPLOYMENT INS.	1,001
612-1500-1250	WORKERS COMP	514
612-1500-2236	HARDWARE-REPAIR & MAINT	1,995
612-1500-2310	PROPERTY INSURANCE	50
612-1500-2313	OFFICIALS LIABILITY BOND	100
612-1500-2314	BONDS, ERRORS & OMMISSIONS	370
612-1500-2320	TELEPHONE	650
612-1500-2350	TRAVEL IN & OUT OF COUNTY	250
612-1500-2360	DUES	215
612-1500-2370	TRAINING/SCHOOLS	4,200
612-1500-3110	OPERATING SUPPLIES	6,500
612-1500-3120	COPY PAPER	2,000
612-1500-3130	COMPUTER PAPER	2,000
TOTAL AUDITOR		418,357

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

	10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
612-1600-1110	ELECTED OFFICIAL SALARY	49,820
612-1600-1121	EMPLOYEES SALARY	85,510
612-1600-1150	LONGEVITY	2,700
612-1600-1160	TRAVEL ALLOWANCE	2,400
612-1600-1161	MOBILE PHONE ALLOWANCE	600
612-1600-1210	GROUP MEDICAL	27,020
612-1600-1221	FICA	10,789
612-1600-1230	RETIREMENT	12,933
612-1600-1240	UNEMPLOYMENT INS.	294
612-1600-1250	WORKERS COMP	246
612-1600-2231	EQUIPMENT REPAIR & MAINT	568
612-1600-2320	TELEPHONE	200
612-1600-2350	TRAVEL IN & OUT OF COUNTY	50
612-1600-2360	DUES	580
612-1600-2370	TRAINING/SCHOOLS	5,000
612-1600-3110	OPERATING SUPPLIES	6,600
612-1600-3120	COPY PAPER	400
TOTAL TREASURER		205,710

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TAX ASSES/COLL

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
613-1700-1110 ELECTED OFFICIAL SALARY	52,755
613-1700-1121 EMPLOYEES SALARY	610,813
613-1700-1150 LONGEVITY	10,408
613-1700-1160 TRAVEL ALLOWANCE	2,000
613-1700-1161 MOBILE PHONE ALLOWANCE	1,800
613-1700-1210 GROUP MEDICAL	155,365
613-1700-1221 FICA	51,850
613-1700-1230 RETIREMENT	63,152
613-1700-1240 UNEMPLOYMENT INS	2,112
613-1700-1250 WORKERS COMP	1,182
613-1700-2150 EMPLOYEE MED/PSY SCREENING	300
613-1700-2192 SECURITY SERVICES	6,400
613-1700-2231 MAINTENANCE EQUIPMENT	4,250
613-1700-2232 VEHICLE REPAIR & MAINTENANCE	1,500
613-1700-2235 SOFTWARE-REPAIR & MAINT	21,000
613-1700-2236 HARDWARE MAINTENANCE	2,000
613-1700-2240 RENTALS	125,000
613-1700-2311 AUTO LIABILITY INS	700
613-1700-2314 BONDS, ERRORS & OMMISSIONS	10,000
613-1700-2320 TELEPHONE	23,000
613-1700-2330 ADVERTISING	500
613-1700-2340 PRINTING-TAX STATEMENTS	17,000
613-1700-2341 ARCHIVAL-MICROFILM OLD RCDS	5,000
613-1700-2360 DUES/CERTIFICATION FEES	1,000
613-1700-2370 TRAINING/SCHOOLS	15,000
613-1700-3110 OPERATING SUPPLIES	26,500
613-1700-3120 COPY PAPER	2,500
613-1700-3140 POSTAGE	35,000
613-1700-3500 FUEL & LUBRICANTS	500
TOTAL TAX ASSES/COLL	1,248,587

HUNT COUNTY, TEXAS

ADOPTED BUDGET

MAINTENANCE

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
613-1800-3200 UTILITIES-TAX OFF SUB	8,500
614-1800-1120 DEPT HEAD/APPT OFFICIAL	36,555
614-1800-1121 EMPLOYEES SALARY	300,920
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	3,635
614-1800-1161 MOBILE PHONE ALLOWANCE	1,200
614-1800-1210 GROUP MEDICAL	81,060
614-1800-1221 FICA	26,762
614-1800-1230 RETIREMENT	32,599
614-1800-1240 UNEMPLOYMENT INS.	1,187
614-1800-1250 WORKERS COMP	10,447
614-1800-2220 MOWING COUNTY PROPERTIES	3,000
614-1800-2231 EQUIPMENT REPAIR & MAINT	4,000
614-1800-2232 VEHICLE REPAIR & MAINT	4,000
614-1800-2234 OTHER- REPAIR & MAINT	14,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239 PEST CONTROL	8,000
614-1800-2240 RENTALS	1,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	8,000
614-1800-2261 BLDG M&R-2801 STUART CJC	2,000
614-1800-2267 BLDG M&R-2110 PICKETT	500
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	500
614-1800-2311 AUTO LIABILITY INS	5,000
614-1800-2320 TELEPHONE	100
614-1800-2350 TRAVEL IN & OUT OF COUNTY	400
614-1800-2370 TRAINING/SCHOOLS	1,000
614-1800-2390 UNIFORM EXPENSE	6,000
614-1800-3110 OPERATING SUPPLIES	5,000
614-1800-3150 JANITORIAL SUPPLIES	13,000
614-1800-3200 UTILITIES-GENERAL GOV. RELATED	60,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	4,000
614-1800-3500 FUEL & LUBRICANTS	7,000
614-1800-7600 CONTINGENCY EXPENSES	15,000
615-1800-2266 BLDG M & R-2217 WASHINGTON	2,000
615-1800-3200 UTILITIES-VOTER ADMINISTRATION	3,500
621-1800-2260 BLGD M&R-2507 LEE C/H	3,000
621-1800-2261 BLDG M&R-2801 STUART CJC	1,000
621-1800-2268 BLDG M & R-JP3 Wolfe City	500
621-1800-2269 BLDG M & R-QUINLAN SUB STATION	1,000
621-1800-3200 UTILITIES-JUSTICE RELATED	40,000
623-1800-2263 BLDG M&R - 2700 JOHNSON - JUV	6,000
623-1800-3200 UTILITIES-JUVENILE PROB/DET	60,000
631-1800-2261 BLDG M&R-2801 STUART CJC	2,500
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	500
631-1800-3200 UTILITIES-PUBLIC SAFETY LAW EF	84,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-3200 UTILITIES-PUBLIC SAFTEY EMG	4,600
641-1800-2231 2801 STUART EQUIP R&M	20,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	20,000
641-1800-3200 UTILITIES-JAIL	150,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

10 -GENERAL FUND-	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
642-1800-2265 BLDG M & R-4515 STONEWALL	1,000
642-1800-3200 UTILITIES-CSCD	1,200
652-1800-2263 BLDG M & R-2700 JOHNSON	500
652-1800-3200 UTILITIES-HEALTH DEPT.	5,000
665-1800-2266 BLDG M & R-2217 WASHINGTON	500
665-1800-3200 UTILITIES-TX COOP EXT	3,500
TOTAL MAINTENANCE	1,084,965

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
641-1900-1121 EMPLOYEES SALARY	2,405,210
641-1900-1122 OVERTIME COMP PAY	20,000
641-1900-1123 HOLIDAY PAY	100,418
641-1900-1131 HOURLY EMP W/O BENEFITS	10,000
641-1900-1145 JAIL COMM SALARY STIPEND	7,500
641-1900-1150 LONGEVITY	7,904
641-1900-1161 MOBILE PHONE ALLOWANCE	4,200
641-1900-1210 GROUP MEDICAL	560,665
641-1900-1221 FICA	195,475
641-1900-1230 RETIREMENT	239,032
641-1900-1240 UNEMPLOYMENT INS	8,688
641-1900-1250 WORKERS COMP	57,107
641-1900-2150 EMPLOYEE MED/PSY SCREENING	10,000
641-1900-2232 VEHICLE REPAIR & MAINT	5,000
641-1900-2234 OTHER - REPAIR & MAINT JAIL	15,000
641-1900-2235 SOFTWARE-REPAIR & MAINT	13,400
641-1900-2236 HARDWARE-REPAIR & MAINT	7,000
641-1900-2320 TELEPHONE	2,500
641-1900-2350 TRAVEL IN & OUT OF COUNTY	25,000
641-1900-2370 TRAINING & SCHOOLS	5,000
641-1900-2392 QUARTER MASTER PROGRAM	45,500
641-1900-3110 OPERATING SUPPLIES	16,000
641-1900-3120 COPY PAPER	1,700
641-1900-3500 FUEL & LUBRICANTS	15,000
641-1900-3610 JAIL FOOD	300,400
641-1900-3620 JAIL SUPPLIES	54,000
641-1900-3630 MEDICAL CARE - INMATES	120,000
641-1900-3631 PSYCHIATRIC SERVICES	45,000
641-1900-4200 EQUIPMENT	10,000
TOTAL SHERIFF-CORRECTIONS	4,306,699

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2000-1110 ELECTED OFFICIAL SALARY	52,755
631-2000-1121 EMPLOYEES SALARY	1,939,280
631-2000-1122 OVERTIME COMP PAY	24,000
631-2000-1123 HOLIDAY PAY	69,818
631-2000-1145 SD-FORFEITURE SALARY SUPP	9,300
631-2000-1150 LONGEVITY	12,600
631-2000-1160 TRAVEL ALLOWANCE	11,400
631-2000-1161 MOBILE PHONE ALLOWANCE	24,000
631-2000-1210 GROUP MEDICAL	385,035
631-2000-1221 FICA	163,951
631-2000-1230 RETIREMENT	197,496
631-2000-1240 UNEMPLOYMENT INS.	7,062
631-2000-1250 WORKERS COMP	41,013
631-2000-2141 FORENSIC ANALYSIS	10,000
631-2000-2150 EMPLOYEE MED/PSY SCREENING	4,000
631-2000-2232 VEHICLE REPAIR & MAINT	50,000
631-2000-2234 OTHER - REPAIR & MAINT SO	6,428
631-2000-2235 SOFTWARE-REPAIR & MAINT	19,998
631-2000-2236 HARDWARE-REPAIR & MAINT	8,000
631-2000-2311 AUTO LIABILITY INS	55,000
631-2000-2314 BONDS, ERRORS & OMISSIONS	1,000
631-2000-2320 TELEPHONE	24,000
631-2000-2350 OUT OF COUNTY TRAVEL	1,000
631-2000-2360 DUES	500
631-2000-2370 TRAINING/SCHOOLS	15,000
631-2000-2392 QUARTER MASTER PROGRAM	23,400
631-2000-3110 OPERATING SUPPLIES	44,250
631-2000-3112 AMMUNITION	3,500
631-2000-3120 COPY PAPER	3,500
631-2000-3140 POSTAGE	2,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	8,500
631-2000-3500 FUEL & LUBRICANTS	120,000
631-2000-4200 EQUIPMENT	190,500
TOTAL SHERIFF-LAW ENF	3,528,286

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
652-2200-1120 DEPT HEAD/ APPOINT. OFFICIAL	48,961
652-2200-1121 EMPLOYEES SALARY	112,755
652-2200-1131 HOURLY EMP W/O BENEFITS	25,000
652-2200-1150 LONGEVITY	3,266
652-2200-1160 TRAVEL ALLOWANCE	7,500
652-2200-1161 MOBILE PHONE ALLOWANCE	1,200
652-2200-1210 GROUP MEDICAL	27,020
652-2200-1221 FICA	15,199
652-2200-1230 RETIREMENT	17,801
652-2200-1240 UNEMPLOYMENT	650
652-2200-1250 WORKERS COMP	834
652-2200-2231 EQUIPMENT-REPAIR & MAINT	800
652-2200-2320 TELEPHONE	1,700
652-2200-2350 TRAVEL IN & OUT OF COUNTY	20,000
652-2200-2360 DUES	2,000
652-2200-2370 EDUCATION & TRAINING	5,500
652-2200-3110 OPERATING SUPPLIES	8,000
652-2200-3120 COPY PAPER	800
652-2200-3140 POSTAGE	3,200
652-2200-3180 OUTSIDE WATER LAB FEE	1,000
TOTAL HEALTH - ENVIRONMENTAL	303,186

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
665-2300-1121 EMPLOYEES SALARY	29,408
665-2300-1131 HOURLY EMP W/O BENEFITS	1,500
665-2300-1145 OTHER ADMIN STIPEND	46,786
665-2300-1150 LONGEVITY	2,700
665-2300-1161 MOBILE PHONE ALLOWANCE	1,800
665-2300-1210 GROUP MEDICAL	6,755
665-2300-1221 FICA	6,288
665-2300-1230 RETIREMENT	2,952
665-2300-1240 UNEMPLOYMENT INS.	273
665-2300-1250 WORKERS COMP	143
665-2300-2231 EQUIPMENT-REPAIR & MAINT	500
665-2300-2320 TELEPHONE	3,000
665-2300-2350 TRAVEL IN & OUT OF COUNTY	10,000
665-2300-2360 DUES	800
665-2300-2370 TRAINING/SCHOOLS	3,000
665-2300-3110 OPERATING SUPPLIES	4,200
665-2300-3120 COPY PAPER	750
665-2300-3195 FCS DEMO FUND	500
TOTAL TX COOP EXT	121,355

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 1

10 -GENERAL FUND		2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
631-2400-1110	ELECTED OFFICIAL SALARY	39,536
631-2400-1121	EMPLOYEE SALARY	65,600
631-2400-1150	LONGEVITY	1,500
631-2400-1161	MOBILE PHONE ALLOWANCE	1,800
631-2400-1210	GROUP MEDICAL	20,265
631-2400-1221	FICA	8,295
631-2400-1230	RETIREMENT	9,992
631-2400-1240	UNEMPLOYMENT INS.	229
631-2400-1250	WORKERS COMP	3,479
631-2400-2150	EMPLOYEE MED/PSY SCREENING	200
631-2400-2232	VEHICLE-REPAIR & MAINT	3,000
631-2400-2311	AUTO LIABILITY INS	3,402
631-2400-2314	BONDS, ERROS & OMMISSIONS	100
631-2400-2320	TELEPHONE	1,000
631-2400-2360	DUES	100
631-2400-2370	TRAINING/SCHOOLS	2,000
631-2400-2392	QUARTER MASTER PROGRAM	1,200
631-2400-3110	OPERATING SUPPLIES	6,000
631-2400-3410	EXPENDABLE EQUIP & TOOLS	1,500
631-2400-3500	FUEL & LUBRICANTS	9,000
TOTAL CONSTABLE 1		178,198

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 2

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2500-1110 ELECTED OFFICIAL SALARY	39,536
631-2500-1150 LONGEVITY	300
631-2500-1160 TRAVEL ALLOWANCE	12,500
631-2500-1161 MOBILE PHONE ALLOWANCE	600
631-2500-1162 UNIFORM ALLOWANCE	600
631-2500-1210 GROUP MEDICAL	6,755
631-2500-1221 FICA	4,096
631-2500-1230 RETIREMENT	3,733
631-2500-1250 WORKERS COMP	1,899
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	1,200
631-2500-2314 BONDS, ERROS & OMISSIONS	150
631-2500-2320 TELEPHONE	1,450
631-2500-2360 DUES	100
631-2500-2370 TRAINING/SCHOOLS	2,000
631-2500-3110 OPERATING SUPPLIES	1,000
631-2500-3410 EXPENDABLE EQUIP & TOOLS	3,300
631-2500-3500 FUEL & LUBRICANTS	2,000
TOTAL CONSTABLE 2	82,219

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2600-1110 ELECTED OFFICIAL SALARY	19,013
631-2600-1150 LONGEVITY	300
631-2600-1160 TRAVEL ALLOWANCE	2,400
631-2600-1161 MOBILE PHONE ALLOWANCE	600
631-2600-1162 UNIFORM ALLOWANCE	600
631-2600-1210 GROUP MEDICAL	6,755
631-2600-1221 FICA	1,753
631-2600-1230 RETIREMENT	1,810
631-2600-1250 WORKERS COMP	863
631-2600-2314 BONDS, ERRORS, & OMISSIONS	50
631-2600-2360 DUES	50
631-2600-2370 TRAINING/SCHOOLS	200
631-2600-3110 OPERATING SUPPLIES	400
631-2600-3140 POSTAGE	100
TOTAL CONSTABLE 3	34,894

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2700-1110 ELECTED OFFICIAL SALARY	39,536
631-2700-1121 EMPLOYEES SALARY	56,160
631-2700-1161 MOBILE PHONE ALLOWANCE	1,200
631-2700-1162 UNIFORM ALLOWANCE	1,200
631-2700-1210 GROUP MEDICAL	20,265
631-2700-1221 FICA	7,504
631-2700-1230 RETIREMENT	8,967
631-2700-1240 UNEMPLOYMENT INS.	195
631-2700-1250 WORKERS COMP	2,415
631-2700-2150 EMPLOYEE MED/PSY SCREENING	50
631-2700-2192 SECURITY SERVICES	500
631-2700-2231 EQUIPMENT REPAIR & MAINT	1,500
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	4,000
631-2700-2310 PROPERTY INSURANCE	600
631-2700-2311 AUTO LIABILITY INS	2,200
631-2700-2314 BONDS, ERRORS & OMISSIONS	400
631-2700-2320 TELEPHONE	2,500
631-2700-2360 DUES	150
631-2700-2370 TRAINING/SCHOOLS	500
631-2700-3110 OPERATING SUPPLIES	6,000
631-2700-3120 COPY PAPER	100
631-2700-3140 POSTAGE	100
631-2700-3200 UTILITIES-CONSTABLE 4	4,800
631-2700-3410 EXPENDABLE EQUIP & TOOLS	3,300
631-2700-3500 FUEL & LUBRICANTS	7,000
631-2700-4200 EQUIPMENT	5,000
TOTAL CONSTABLE 4	176,142

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISCELLANEOUS

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-2800-1210 RETIREES HEALTH INSURANCE	75,000
611-2800-1221 FICA EXPENSE	300
611-2800-2112 RE-DISTRICTING EXPENSES	1,500
611-2800-2234 OTHER REPAIR & MAINTENANCE	30,000
611-2800-2237 FAIRGROUNDS-RPR & MAINT	5,000
611-2800-2240 RENTALS	10,000
611-2800-2320 TELEPHONE-BASIC SVC	45,000
611-2800-2330 ADVERTISING	7,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	10,000
611-2800-2360 DUES	15,000
611-2800-3140 POSTAGE	120,000
611-2800-3190 MISCELLANEOUS EXPENSE	5,000
611-2800-7600 CONTINGENCY EXPENSES	235,000
612-2800-2361 BANK ANALYSIS FEES	500
612-2800-7220 COUNTY MATCH FOR GRANT	10,000
613-2800-2121 APPRAISIAL DISTRICT	421,300
621-2800-1221 FICA EXPENSE	765
621-2800-1240 UNEMPLOYMENT INS	29
621-2800-2132 COURT REPORTER SVC	10,000
621-2800-2133 CAPITAL MURDER EXPENSES	450,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	90,000
631-2800-2322 TELE-GAME WARDENS	2,000
641-2800-2113 GRANT ASSISANTCE	10,000
TOTAL MISCELLANEOUS	1,558,394

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HIGHWAY PATROL

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2900-1121 EMPLOYEES SALARY	51,094
631-2900-1210 GROUP MEDICAL	13,510
631-2900-1221 FICA	3,909
631-2900-1230 RETIREMENT	4,788
631-2900-1240 UNEMPLOYMENT INS.	174
631-2900-1250 WORKERS COMP	89
631-2900-2150 EMPLOYEE MED/PSY SCREENING	50
631-2900-2320 TELEPHONE	1,000
631-2900-3110 OPERATING SUPPLIES	10,000
631-2900-3120 COPY PAPER	1,000
631-2900-3410 EXPENDABLE EQUIP & TOOLS	17,295
TOTAL HIGHWAY PATROL	102,909

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

	10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
653-3000-1121	EMPLOYEES SALARY	35,345
653-3000-1131	HOURLY EMP W/O BENEFITS	15,000
653-3000-1150	LONGEVITY	185
653-3000-1160	TRAVEL ALLOWANCE	3,600
653-3000-1161	MOBILE PHONE ALLOWANCE	600
653-3000-1210	GROUP MEDICAL	6,755
653-3000-1221	FICA	4,187
653-3000-1230	RETIREMENT	4,735
653-3000-1240	UNEMPLOYMENT INS.	174
653-3000-1250	WORKERS COMP	95
653-3000-2231	MAINTENANCE AGREEMENTS	450
653-3000-2235	COMPUTER SOFTWARE/MAINT.	500
653-3000-2320	TELEPHONE	1,000
653-3000-2350	TRAVEL IN & OUT OF COUNTY	1,000
653-3000-2360	DUES	100
653-3000-2370	TRAINING/SCHOOLS	1,500
653-3000-2485	VETERANS SVC-PUBLIC SERVICE	800
653-3000-3110	OPERATING SUPPLIES	2,500
653-3000-3120	COPY PAPER	250
TOTAL VETERANS SVC		78,776

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-3100-1120 DEPT HEAD/APPT OFFICIAL	46,370
611-3100-1121 EMPLOYEES SALARY	29,340
611-3100-1150 LONGEVITY	900
611-3100-1161 MOBILE PHONE ALLOWANCE	600
611-3100-1210 GROUP MEDICAL	13,510
611-3100-1221 FICA	5,907
611-3100-1230 RETIREMENT	7,178
611-3100-1240 UNEMPLOYMENT INS.	263
611-3100-1250 WORKERS COMP	135
611-3100-2150 EMPLOYEE MED/PSY SCREENING	500
611-3100-2235 SOFTWARE-REPAIR & MAINT	35,000
611-3100-2236 HARDWARE-REPAIR & MAINT	34,444
611-3100-2320 TELEPHONE	6,300
611-3100-2350 TRAVEL IN & OUT OF COUNTY	250
611-3100-2370 TRAINING/SCHOOLS	1,000
611-3100-3110 OPERATING SUPPLIES	15,000
611-3100-3120 COPY PAPER	250
611-3100-3130 COMPUTER PAPER	250
611-3100-3410 EXPENDABLE EQUIP & TOOLS	1,200
611-3100-3420 COMPUTER UPGRADES	15,000
611-3100-4200 EQUIPMENT	1,400
TOTAL INFORMATION	214,797

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-3200-1120 DEPT HEAD/APPT OFFICIAL	41,000
611-3200-1131 HOURLY EMP W/O BENEFITS	15,600
611-3200-1161 MOBILE PHONE ALLOWANCE	600
611-3200-1210 GROUP MEDICAL	6,755
611-3200-1221 FICA	4,376
611-3200-1230 RETIREMENT	5,303
611-3200-1240 UNEMPLOYMENT INS	194
611-3200-1250 WORKERS COMP	100
611-3200-2111 LEGAL SERVICES	50,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	5,000
611-3200-2235 SOFTWARE REPAIR & MAINTENANCE	1,500
611-3200-2310 PROPERTY INSURANCE	120,000
611-3200-2311 AUTO LIABILITY INS	100
611-3200-2313 OFFICIALS LIABILITY	300,000
611-3200-2314 BONDS, ERRORS & OMMISSIONS	1,200
611-3200-2315 INSURANCE DEDUCTIBLE	50,000
611-3200-2320 TELEPHONE	150
611-3200-2330 ADVERTISING	3,000
611-3200-2360 DUES	1,500
611-3200-2370 EDUCATION & TRAINING	2,500
611-3200-3110 OPERATING SUPPLIES	1,750
611-3200-3120 COPY PAPER	300
TOTAL PERSONNEL-LOSS CNTRL	610,928

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	5,000
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	5,000
623-3300-2413 JUVENILE PROB ALLOT	450,000
623-3300-2453 BOYS & GIRLS CLUB ALLOT	10,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	125,000
632-3300-2430 RURAL FIRE CONTRACTS	398,800
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	9,000
642-3300-2412 CSCD ALLOTMENT	25,000
652-3300-2455 ANIMAL SHELTER ALLOTMENT	165,000
653-3300-2143 INDIGENT BURIAL	30,000
653-3300-2420 SENIOR CITIZENS ALLOT	13,000
653-3300-2421 COMMITTEE ON AGING	42,000
653-3300-2422 MEALS ON WHEELS	2,500
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	35,000
653-3300-2451 CRISIS CENTER OF NE TEXAS	5,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	1,000
661-3300-2460 TX A&M COOP RSEARCH PROJ	8,000
663-3300-2442 CAMP HARLOW MAINT	3,500
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	35,000
665-3300-2454 HISTORICIAL SOCIETY	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	500
TOTAL PUBLIC SERVICES	1,452,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
615-3400-1120 DEPT HEAD/APPT OFFICIAL	43,500
615-3400-1121 EMPLOYEES SALARY	25,371
615-3400-1131 HOURLY EMP W/O BENEFITS	26,250
615-3400-1133 ELECTION WORKERS	30,700
615-3400-1150 LONGEVITY	900
615-3400-1161 MOBILE PHONE ALLOWANCE	600
615-3400-1210 GROUP MEDICAL	13,510
615-3400-1221 FICA	9,740
615-3400-1230 RETIREMENT	8,997
615-3400-1240 UNEMPLOYMENT INS	329
615-3400-1250 WORKERS COMP	222
615-3400-2150 EMPLOYEE MED/PSY SCREENING	80
615-3400-2235 SOFTWARE REPAIR & MAINT.	22,500
615-3400-2314 BONDS, ERRORS, AND OMMISSIONS	220
615-3400-2320 TELEPHONE	1,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	1,000
615-3400-2360 DUES	155
615-3400-2370 EDUCATION & TRAINING	3,250
615-3400-3110 OPERATING SUPPLIES	26,244
615-3400-3120 COPY PAPER	500
615-3400-3140 POSTAGE	11,600
615-3400-3410 EXPENDABLE EQUIP & TOOLS	4,000
615-3400-3500 FUEL & LUBRICANTS	300
TOTAL ELECTIONS ADMIN	231,468

HUNT COUNTY, TEXAS
ADOPTED BUDGET

EMC/FIRE MSHL

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
632-4000-1120 DEPT HEAD/APPT OFFICIAL	41,425
632-4000-1121 EMPLOYEES SALARY	37,800
632-4000-1131 HOURLY EMP W/O BENEFITS	15,000
632-4000-1150 LONGEVITY	219
632-4000-1161 MOBILE PHONE ALLOWANCE	1,200
632-4000-1162 UNIFORM ALLOWANCE	1,200
632-4000-1210 GROUP MEDICAL	7,091
632-4000-1221 FICA	7,409
632-4000-1230 RETIREMENT	8,849
632-4000-1240 UNEMPLOYMENT INS	329
632-4000-1250 WORKERS COMP	2,495
632-4000-2150 EMPLOYEE MED/PSY SCREENING	100
632-4000-2232 VEHICLE-REPAIR & MAINT	3,600
632-4000-2240 RENTALS / LEASE / PAGERS	2,400
632-4000-2311 AUTO LIABILITY INS	1,600
632-4000-2320 TELEPHONE	850
632-4000-2350 TRAVEL IN & OUT OF COUNTY	500
632-4000-2360 DUES	300
632-4000-2370 TRAINING/SCHOOLS	3,000
632-4000-3110 OPERATING SUPPLIES	3,000
632-4000-3120 COPY PAPER	200
632-4000-3190 MISCELLANEOUS EXPENSE	1,000
632-4000-3500 FUEL & LUBRICANTS	4,000
TOTAL EMC/FIRE MSHL	143,567

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PURCHASING

	10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
612-5100-1120	PURCHASING AGENT SALARY	43,000
612-5100-1121	EMPLOYEES SALARY	27,500
612-5100-1131	HOURLY EMP W/O BENEFITS	1,000
612-5100-1161	MOBILE PHONE ALLOWANCE	600
612-5100-1210	GROUP MEDICAL	13,510
612-5100-1221	FICA	5,516
612-5100-1230	RETIREMENT	6,700
612-5100-1240	UNEMPLOYMENT INS.	245
612-5100-1250	WORKERS COMP	126
612-5100-2150	EMPLOYEE MED/PSY SCREENING	50
612-5100-2235	SOFTWARE-REPAIR & MAINT	3,100
612-5100-2236	HARDWARE-REPAIR & MAINT	500
612-5100-2314	BONDS ERRORS & OMMISSIONS	150
612-5100-2320	TELEPHONE	300
612-5100-2330	ADVERTISING	4,000
612-5100-2350	TRAVEL IN & OUT OF COUNTY	1,200
612-5100-2360	DUES	300
612-5100-2370	TRAINING / SCHOOLS	2,500
612-5100-3110	OPERATING SUPPLIES	1,500
612-5100-3120	COPY PAPER	500
612-5100-3140	POSTAGE	300
612-5100-3410	EXPENDABLE EQUIP	4,500
612-5100-7600	CONTINGENCY EXPENSE	90,000
TOTAL PURCHASING		207,097

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SECURITY

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-5200-1120 DEPT HEAD/APPT OFFICIAL	40,998
621-5200-1121 EMPLOYEES SALARY	66,340
621-5200-1150 LONGEVITY	900
621-5200-1161 MOBILE PHONE ALLOWANCE	600
621-5200-1210 GROUP MEDICAL	20,265
621-5200-1221 FICA	8,326
621-5200-1230 RETIREMENT	10,142
621-5200-1240 UNEMPLOYMENT	370
621-5200-1250 WORKERS COMP	2,439
621-5200-2150 EMPLOYEE MED/PSY SCREENING	150
621-5200-2192 SECURITY SERVICES	100
621-5200-2232 AUTO REPAIR & MAINTENANCE	600
621-5200-2311 AUDO LIABILITY INSURANCE	375
621-5200-2320 TELEPHONE	50
621-5200-2350 TRAVEL IN & OUT OF COUNTY	100
621-5200-2360 DUES	60
621-5200-2370 EDUCATION & TRAINING	3,000
621-5200-2392 QUARTER MASTER PROGRAM	1,800
621-5200-3110 OPERATING SUPPLIES	2,000
621-5200-3500 FUEL & LUBRICANTS	1,000
TOTAL COURT HOUSE SECURITY	159,615

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ENVIRONMENTAL ENF

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
632-5400-1121 EMPLOYEES SALARY	113,651
632-5400-1122 OVERTIME COMP PAY	2,000
632-5400-1150 LONGEVITY	600
632-5400-1161 MOBILE PHONE ALLOWANCE	1,800
632-5400-1210 GROUP MEDICAL	20,265
632-5400-1221 FICA	9,031
632-5400-1230 RETIREMENT	10,893
632-5400-1240 UNEMPLOYMENT INS	400
632-5400-1250 WORKERS COMP	2,646
632-5400-2150 EMPLOYEE MED/PSY SCREENING	100
632-5400-2232 VEHICLE-REPAIR & MAINT	9,000
632-5400-2240 RENTALS / LEASE / PAGERS	1,500
632-5400-2311 AUTO LIABILITY INS	4,500
632-5400-2320 TELEPHONE	2,000
632-5400-2350 TRAVEL IN & OUT OF COUNTY	150
632-5400-2360 DUES	90
632-5400-2370 EDUCATION & TRAINING	4,500
632-5400-2392 QUARTER MASTER PROGRAM	1,800
632-5400-3110 OPERATING SUPPLIES	5,000
632-5400-3111 TIRE DISPOSAL/OTHER CLEANUP	21,600
632-5400-3120 COPY PAPER	200
632-5400-3500 FUEL & LUBRICANTS	15,000
632-5400-4200 EQUIPMENT	25,000
TOTAL ENVIRONMENTAL ENF	251,726

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

10 -GENERAL FUND		2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
632-5900-1120	DEPT HEAD/APPT OFFICIAL	42,236
632-5900-1121	EMPLOYEES SALARY	27,990
632-5900-1131	HOURLY EMP W/O BENEFITS	6,000
632-5900-1150	LONGEVITY	300
632-5900-1161	MOBILE PHONE ALLOWANCE	600
632-5900-1162	UNIFORM ALLOWANCE	500
632-5900-1210	GROUP MEDICAL	13,510
632-5900-1221	FICA	5,938
632-5900-1230	RETIREMENT	7,170
632-5900-1240	UNEMPLOYMENT INS	264
632-5900-1250	WORKERS COMP	182
632-5900-2232	AUTO REPAIR & MAINTENANCE	1,250
632-5900-2235	SOFTWARE REPAIR & MAINTENANCE	700
632-5900-2311	AUTO LIABILITY INSURANCE	750
632-5900-2320	TELEPHONE	900
632-5900-2360	DUES	200
632-5900-2370	EDUCATION & TRAINING	2,000
632-5900-3110	OPERATING SUPPLIES	3,600
632-5900-3120	COPY PAPER	400
632-5900-3500	FUEL & LUBRICANTS	3,250
TOTAL 911 COOR		117,740

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

10 -GENERAL FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	25,000
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	41,600
641-6500-2233 CJC CAPITAL IMPROVEMENTS	400,000
TOTAL CAPITAL IMPROVEMENT	466,600
TOTAL EXPENDITURES	23,890,767
REVENUES OVER/(UNDER) EXPENDITURES	(1,997,624)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

20 -LAW LIBRARY	2009-2010 ADOPTED BUDGET
REVENUES	
LAW LIBRARY	
522-4100-201 FEES COUNTY & DISTRICT CLERKS	43,900
TOTAL LAW LIBRARY	43,900
TOTAL REVENUES	43,900

HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

	20 -LAW LIBRARY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-4100-1145	LIBRARIAN FEE	7,300
621-4100-1221	FICA - LAW LIBRARIAN	558
621-4100-1230	RETIREMENT - LAW LIBRARIAN	684
621-4100-1240	UNEMPLOYMENT	25
621-4100-1250	WORKERS' COMP	11
621-4100-2320	TELEPHONE	700
621-4100-3110	OPERATING SUPPLIES	4,000
621-4100-3300	PUBLICATIONS	31,500
641-4100-1131	HOURLY JAIL LIBRARIAN FEE	10,000
641-4100-1221	FICA - JAIL LIBRARIAN	765
641-4100-1230	RETIREMENT - JAIL LIBRARIAN	937
641-4100-1240	UNEMPLOYMENT	34
641-4100-1250	WORKERS' COMP	224
TOTAL LAW LIBRARY		56,738
TOTAL EXPENDITURES		56,738
REVENUES OVER/(UNDER) EXPENDITURES		(12,838)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	21 -ROAD & BRIDGE #1	2009-2010 ADOPTED BUDGET
REVENUES		
R&B1 - NON-DEPT		
501-0000-101	CURRENT AD VALOREM TAXES	1,024,665
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	17,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	190,000
501-0000-255	$10 MOTOR VEHICLE TAX	190,000
501-0000-301	LATERAL ROADS	15,000
501-0000-302	GROSS WT & AXLE WT FEES	15,000
501-0000-550	INTEREST EARNED	5,000
TOTAL R&B1 - NON-DEPT		1,481,665
R & B 1		
502-3500-505	TAC GROUP INS REFUND	9,764
572-3500-201	FINES	90,000
TOTAL R & B 1		99,764
TOTAL REVENUES		1,581,429

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

	21 -ROAD & BRIDGE #1	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
671-3500-1110	ELECTED OFFICIAL SALARY	52,755
671-3500-1121	EMPLOYEES SALARY	340,000
671-3500-1122	OVERTIME COMP PAY	5,000
671-3500-1131	HOURLY EMP W/O BENEFITS	15,000
671-3500-1150	LONGEVITY	4,535
671-3500-1160	TRAVEL ALLOWANCE	11,700
671-3500-1161	MOBILE PHONE ALLOWANCE	1,200
671-3500-1210	GROUP MEDICAL	74,305
671-3500-1221	FICA	32,963
671-3500-1230	RETIREMENT	39,100
671-3500-1240	UNEMPLOYMENT INS.	1,239
671-3500-1250	WORKERS COMP	16,057
671-3500-2140	RENTALS	200
671-3500-2150	EMPLOYEE MED/PSY SCREENING	500
671-3500-2191	ANIMAL CONTROL	6,600
671-3500-2231	EQUIPMENT-REPAIR & MAINT	50,000
671-3500-2233	REPAIR & MAINT. CO. BARN	5,500
671-3500-2310	PROPERTY INSURANCE	1,650
671-3500-2311	AUTO LIABILITY INS	15,000
671-3500-2314	BONDS, ERRORS, & OMISSIONS	178
671-3500-2320	TELEPHONE	800
671-3500-2360	DUES	240
671-3500-2370	EDUCATION & TRAINING	2,000
671-3500-2390	UNIFORM EXPENSE	3,500
671-3500-3110	OPERATING SUPPLIES	6,000
671-3500-3200	UTILITIES	3,200
671-3500-3410	EXPENDABLE EQUIP & TOOLS	12,000
671-3500-3500	FUEL & LUBRICANTS	140,000
671-3500-3710	ROAD MATERIALS	560,000
671-3500-3720	BRIDGE & CULVERT MATERIALS	100,000
671-3500-3730	LATERIAL ROAD	15,524
671-3500-4200	EQUIPMENT	50,000
671-3500-7600	CONTINGENCY	8,000
TOTAL R & B 1		1,574,746

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

21 -ROAD & BRIDGE #1	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
TOTAL EXPENDITURES	1,574,746
REVENUES OVER/(UNDER) EXPENDITURES	6,683

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	22 -ROAD & BRIDGE #2	2009-2010 ADOPTED BUDGET
REVENUES		
R&B2 - NON-DEPT		
501-0000-101	CURRENT AD VALOREM TAXES	1,107,190
501-0000-103	PRIOR YEAR DELINQUENT TAXES	35,000
501-0000-104	PENALTY & INTEREST	25,000
501-0000-251	MOTOR VEHICLE REGISTRATION	190,000
501-0000-255	$10 MOTOR VEHICLE TAX	190,000
501-0000-301	LATERAL ROAD	15,000
501-0000-302	GROSS WT & AXLE WT FEES	15,000
501-0000-550	INTEREST EARNED	10,000
TOTAL R&B2 - NON-DEPT		1,587,190
R & B 2		
502-3600-505	TAC GROUP INS REFUND	10,338
572-3600-201	FINES	90,000
TOTAL R & B 2		100,338
TOTAL REVENUES		1,687,528

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

22 -ROAD & BRIDGE #2	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
671-3600-1110 ELECTED OFFICIAL SALARY	52,755
671-3600-1121 EMPLOYEES SALARY	361,728
671-3600-1131 HOURLY EMP W/O BENEFITS	23,000
671-3600-1150 LONGEVITY	3,185
671-3600-1160 AUTO ALLOWANCE	11,700
671-3600-1161 MOBILE PHONE ALLOWANCE	1,200
671-3600-1210 GROUP MEDICAL	81,060
671-3600-1221 FICA	34,752
671-3600-1230 RETIREMENT	41,291
671-3600-1240 UNEMPLOYMENT INS.	1,318
671-3600-1250 WORKERS COMP	17,034
671-3600-2140 RENTALS	15,000
671-3600-2150 EMPLOYEE MED/PSY SCREENING	700
671-3600-2191 ANIMAL CONTROL	6,600
671-3600-2231 EQUIPMENT-REPAIR & MAINT	90,000
671-3600-2233 BARN-REPAIR & MAINT	1,000
671-3600-2310 PROPERTY INSURANCE	4,000
671-3600-2311 AUTO LIABILITY INS	20,000
671-3600-2314 BONDS, ERRORS, & OMISSIONS	50
671-3600-2320 TELEPHONE	1,500
671-3600-2360 DUES	250
671-3600-2370 TRAINING/SCHOOLS	2,000
671-3600-2390 UNIFORM EXPENSE	4,000
671-3600-3110 OPERATING SUPPLIES	15,000
671-3600-3200 UTILITIES	6,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	3,500
671-3600-3500 FUEL & LUBRICANTS	175,000
671-3600-3710 ROAD MATERIALS	500,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	95,000
671-3600-3730 LATERAL ROAD	18,000
671-3600-4200 EQUIPMENT	100,000
671-3600-7600 CONTINGENCY	10,000
TOTAL R & B 2	1,696,623
TOTAL EXPENDITURES	1,696,623
REVENUES OVER/(UNDER) EXPENDITURES	(9,095)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	23 -ROAD & BRIDGE #3	2009-2010 ADOPTED BUDGET
REVENUES		
R&B 3 - NON-DEPT		
501-0000-101	CURRENT AD VALOREM TAXES	1,107,190
501-0000-103	PRIOR YEAR DELINQUENT TAXES	30,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	190,000
501-0000-255	$10 MOTOR VEHICLE TAX	190,000
501-0000-301	LATERAL ROAD	15,000
501-0000-302	GROSS WT & AXLE WT FEES	15,000
501-0000-550	INTEREST EARNED	7,500
TOTAL R&B 3 - NON-DEPT		1,574,690
R & B 3		
502-3700-505	TAC GRPOUP INS REFUND	10,338
572-3700-201	FINES	90,000
TOTAL R & B 3		100,338
TOTAL REVENUES		1,675,028

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

	23 -ROAD & BRIDGE #3	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
671-3700-1110	ELECTED OFFICIAL SALARY	52,755
671-3700-1121	EMPLOYEES SALARY	361,728
671-3700-1150	LONGEVITY	3,519
671-3700-1160	TRAVEL ALLOWANCE	11,700
671-3700-1161	MOBILE PHONE ALLOWANCE	1,200
671-3700-1210	GROUP MEDICAL	81,060
671-3700-1221	FICA	33,068
671-3700-1230	RETIREMENT	39,167
671-3700-1240	UNEMPLOYMENT INS.	1,244
671-3700-1250	WORKERS COMP	16,106
671-3700-2140	RENTALS	2,500
671-3700-2150	EMPLOYEE MED/PSY SCREENING	800
671-3700-2191	ANIMAL CONTROL	6,600
671-3700-2231	EQUIPMENT-REPAIR & MAINT	100,000
671-3700-2233	BARN MAINT & REPAIR	5,000
671-3700-2310	PROPERTY INSURANCE	2,600
671-3700-2311	AUTO LIABILITY INS	16,600
671-3700-2314	BONDS, ERRORS, & OMISSIONS	200
671-3700-2320	TELEPHONE	2,300
671-3700-2350	TRAVEL IN & OUT OF COUNTY	800
671-3700-2360	DUES	250
671-3700-2370	EDUCATION & TRAINING	2,000
671-3700-2390	UNIFORM EXPENSE	4,000
671-3700-3110	OPERATING SUPPLIES	12,000
671-3700-3200	UTILITIES	4,500
671-3700-3410	EXPENDABLE EQUIP & TOOLS	8,000
671-3700-3500	FUEL & LUBRICANTS	150,000
671-3700-3710	ROAD MATERIALS	530,000
671-3700-3720	BRIDGE & CULVERT MATERIALS	75,000
671-3700-3730	LATERIAL ROAD	15,524
671-3700-4200	EQUIPMENT	90,000
671-3700-7600	CONTINGENCY	10,000
TOTAL R & B 3		1,640,221
TOTAL EXPENDITURES		1,640,221
REVENUES OVER/(UNDER) EXPENDITURES		34,807

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	24 -ROAD & BRIDGE #4	2009-2010 ADOPTED BUDGET
REVENUES		
R&B 4 - NON-DEPT		
501-0000-101	CURRENT AD VALOREM TAXES	918,533
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	12,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	190,000
501-0000-255	$10 MOTOR VEHICLE TAX	190,000
501-0000-301	LATERAL ROAD	15,000
501-0000-302	GROSS WT & AXLE WT FEES	15,000
501-0000-550	INTEREST EARNED	5,000
TOTAL R&B 4 - NON-DEPT		1,370,533
R & B 4		
502-3800-505	TAC GROUP INS REFUND	9,764
572-3800-201	FINES	90,000
TOTAL R & B 4		99,764
TOTAL REVENUES		1,470,297

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

24 -ROAD & BRIDGE #4	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
671-3800-1110 ELECTED OFFICIAL SALARY	52,755
671-3800-1121 EMPLOYEES SALARY	323,617
671-3800-1131 HOURLY EMP W/O BENEFITS	45,000
671-3800-1150 LONGEVITY	5,089
671-3800-1160 TRAVEL ALLOWANCE	11,700
671-3800-1161 MOBILE PHONE ALLOWANCE	1,200
671-3800-1210 GROUP MEDICAL	74,305
671-3800-1221 FICA	33,721
671-3800-1230 RETIREMENT	39,959
671-3800-1240 UNEMPLOYMENT INS.	1,272
671-3800-1250 WORKERS COMP	16,453
671-3800-2140 RENTALS	1,000
671-3800-2150 EMPLOYEE MED/PSY SCREENING	500
671-3800-2191 ANIMAL CONTROL	6,600
671-3800-2231 EQUIPMENT REPAIR & MAINT	69,550
671-3800-2233 BARN - REPAIR & MAINT	1,800
671-3800-2310 PROPERTY INSURANCE	3,750
671-3800-2311 AUTO LIABILITY INS	13,370
671-3800-2314 BONDS, ERRORS, & OMISSIONS	50
671-3800-2320 TELEPHONE	700
671-3800-2350 TRAVEL IN & OUT OF COUNTY	100
671-3800-2360 DUES	220
671-3800-2370 EDUCATION & TRAINING	3,000
671-3800-2390 UNIFORM EXPENSE	3,900
671-3800-3110 OPERATING SUPPLIES	5,650
671-3800-3200 UTILITIES	5,500
671-3800-3410 EXPENDABLE EQUIP & TOOLS	4,390
671-3800-3500 FUEL & LUBRICANTS	160,000
671-3800-3710 ROAD MATERIALS	485,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	32,000
671-3800-3730 LATERAL ROAD	15,524
671-3800-4200 EQUIPMENT	100,000
TOTAL R & B 4	1,517,675
TOTAL EXPENDITURES	1,517,675
REVENUES OVER/(UNDER) EXPENDITURES	(47,378)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	25 -HUNT COUNTY HEALTH	2009-2010 ADOPTED BUDGET
REVENUES		
HEALTH - ENVIRONMENTAL		
HEALTH - PRIVATE CARE		
552-4500-202	FLU VACCINE	46,000
552-4500-203	OTHER VACCINES	24,000
552-4500-204	MEDICAL REVENUES	500
553-4500-502	ALLOTMENT-CITY OF COMMERCE	1,500
	TOTAL HEALTH - PRIVATE CARE	72,000
TOTAL REVENUES		72,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

	25 -HUNT COUNTY HEALTH	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
652-4500-1134	HOURLY NURSE	12,000
652-4500-1221	FICA	918
652-4500-1230	RETIREMENT	1,124
652-4500-1240	UNEMPLOYMENT	41
652-4500-1250	WORKERS COMP	95
652-4500-2192	SECURITY SVCS	110
652-4500-2240	RENTALS	3,600
652-4500-2320	TELEPHONE	200
652-4500-2480	FLU VACCINE	37,000
652-4500-2481	OTHER VACCINES	13,000
652-4500-3110	OPERATING SUPPLIES	200
652-4500-3120	COPY PAPER	200
652-4500-3140	POSTAGE	100
652-4500-3170	MEDICAL SUPPLIES	200
652-4500-3200	UTILITIES-4815 B KING ST	900
TOTAL HEALTH - PRIVATE CARE		69,688
TOTAL EXPENDITURES		69,688
REVENUES OVER/(UNDER) EXPENDITURES		2,312

HUNT COUNTY, TEXAS
ADOPTED BUDGET

26 -STATE HEALTH	2009-2010 ADOPTED BUDGET
REVENUES	
HLTH ST-REG SVCS ENVIR	
553-2200-501 ALLOTMENT-STATE OF TEXAS	50,644
TOTAL HLTH ST-REG SVCS ENVIR	50,644
HLTH ST-TB ELMIN GRANT	
553-4400-410 TB ELIMINATION STATE GRANT	31,987
TOTAL HLTH ST-TB ELMIN GRANT	31,987
HLTH ST-REG SVCS HEALTH	
553-4500-501 ALLOTMENT-STATE OF TEXAS	38,902
TOTAL HLTH ST-REG SVCS HEALTH	38,902
HLTH ST-IMMUNIZATION GR	
552-4800-202 MEDICAL REVENUES	8,562
553-4800-501 ALLOTMENT - STATE OF TEXAS	283,903
TOTAL HLTH ST-IMMUNIZATION GR	292,465
TOTAL REVENUES	413,998

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-REG SVCS ENVIR

	26 -STATE HEALTH	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
652-2200-1121	EMPLOYEES SALARY	36,088
652-2200-1150	LONGEVITY	600
652-2200-1161	MOBILE PHONE ALLOWANCE	600
652-2200-1210	GROUP MEDICAL	6,755
652-2200-1221	FICA	2,853
652-2200-1230	RETIREMENT	3,438
652-2200-1240	UNEMPLOYMENT INS	127
652-2200-1250	WORKERS COMP	202
TOTAL HLTH ST-REG SVCS ENVIR		50,663

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-TB ELMIN GRANT

	26 -STATE HEALTH	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
652-4400-1131	HOURLY - TB ELIMINATION STAFF	17,650
652-4400-1135	DRUGGIST CONTRACT PAY	1,200
652-4400-1221	FICA	1,350
652-4400-1230	RETIREMENT	1,654
652-4400-1240	UNEMPLOYMENT INS	60
652-4400-1250	WORKERS COMP	139
652-4400-2192	SECURITY SERVICES	110
652-4400-2240	RENTALS	3,600
652-4400-2320	TELEPHONE	200
652-4400-2350	TRAVEL IN & OUT OF COUNTY	924
652-4400-2370	TRAINING & SCHOOLS	800
652-4400-2395	X-RAY SERVICES - TB	2,500
652-4400-3110	OPERATING SUPPLIES	500
652-4400-3170	MEDICAL SUPPLIES	300
652-4400-3200	UTILITIES 4815 B KING ST	1,000
TOTAL HLTH ST-TB ELMIN GRANT		31,987

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-REG SVCS HEALTH

	26 -STATE HEALTH	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
652-4500-1121	EMPLOYEES SALARY	26,416
652-4500-1134	HOURLY NURSE	3,430
652-4500-1150	LONGEVITY	210
652-4500-1210	GROUP MEDICAL	3,377
652-4500-1221	FICA	2,299
652-4500-1230	RETIREMENT	2,816
652-4500-1240	UNEMPLOYMENT INSURANCE	102
652-4500-1250	WORKERS COMP	237
TOTAL HLTH ST-REG SVCS HEALTH		38,887

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

	26 -STATE HEALTH	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
652-4800-1121	EMPLOYEES SALARY	172,224
652-4800-1134	HOURLY NURSE	15,150
652-4800-1150	LONGEVITY	990
652-4800-1210	GROUP MEDICAL	30,398
652-4800-1221	FICA	14,410
652-4800-1230	RETIREMENT	17,650
652-4800-1240	UNEMPLOYMENT	640
652-4800-1250	WORKERS COMP	1,483
652-4800-2150	EMPLOYEE MED/PSY SCREENING	80
652-4800-2192	SECURITY SVCS	440
652-4800-2231	EQUIPMENT-REPAIR & MAINT	855
652-4800-2240	RENTAL	14,400
652-4800-2320	TELEPHONE	3,000
652-4800-2350	TRAVEL IN & OUT OF COUNTY	2,487
652-4800-2370	EDUCATION & TRAINING	4,854
652-4800-3110	OPERATING SUPPLIES	4,000
652-4800-3120	COPY PAPER	950
652-4800-3140	POSTAGE	950
652-4800-3170	MEDICAL SUPPLIES	3,500
652-4800-3200	UTILITIES 4815 B KING ST	4,000
TOTAL HLTH ST-IMMUNIZATION GR		292,461
TOTAL EXPENDITURES		413,998

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS	2009-2010 ADOPTED BUDGET
REVENUES	
SHERIFF JAIL - GRANTS	
542-1900-408 GRANT PROCEEDS	13,405
TOTAL SHERIFF JAIL - GRANTS	13,405
SHERIFF LAW ENF - GRANTS	
MISC.-GRANTS	
542-2800-408 ADULT PROB- VINE GRANT	17,925
563-2800-408 COMM. DEVELP. BLOCK GRANT	350,000
TOTAL MISC.-GRANTS	367,925
PUBLIC SERVICES - GRANTS	
EMC/FM - GRANTS	
534-4000-408 EMR MGMT- GRANT PROCEEDS	44,000
534-4000-500 COUNTY MATCH GRANT	20,000
TOTAL EMC/FM - GRANTS	64,000
TOTAL REVENUES	445,330

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL - GRANTS

	27 -HUNT COUNTY GRANTS	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
641-1900-8100 ADMIN. EXPENSE		13,405
TOTAL SHERIFF JAIL - GRANTS		13,405

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISC.-GRANTS

27 -HUNT COUNTY GRANTS	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
642-2800-3190 MISC EXPENSE - VINE GRANT	17,925
662-2800-3190 COMM. DEVELOP. BLOCK GRANT	350,000
TOTAL MISC.-GRANTS	367,925

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

	27 -HUNT COUNTY GRANTS	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
615-3400-2370 TRAINING/SCHOOLS		928
TOTAL ELECTIONS ADMIN - GRANTS		928

HUNT COUNTY, TEXAS
ADOPTED BUDGET

EMC/FM - GRANTS

	27 -HUNT COUNTY GRANTS	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
632-4000-1121	EMPLOYEES SALARY	40,000
632-4000-1131	HOURLY EMP W/O BENEFITS	1,060
632-4000-1150	LONGEVITY	300
632-4000-1210	GROUP MEDICAL	37
632-4000-1221	FICA	3,221
632-4000-1230	RETIREMENT	3,776
632-4000-1240	UNEMPLOYMENT	141
632-4000-1250	WORKERS COMP	117
TOTAL EMC/FM - GRANTS		48,652
TOTAL EXPENDITURES		430,910
REVENUES OVER/(UNDER) EXPENDITURES		14,420

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	50 -INTEREST & SINKING	2009-2010 ADOPTED BUDGET
REVENUES		
I&S - NON-DEPT		
501-0000-101	CURRENT AD VALOREM TAXES	1,275,225
501-0000-103	PRIOR YEAR DELINQUENT TAXES	40,000
501-0000-104	PENALTY & INTEREST	30,000
501-0000-550	INTEREST EARNED	12,000
TOTAL I&S - NON-DEPT		1,357,225
TOTAL REVENUES		1,357,225

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

50 -INTEREST & SINKING	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-3900-8100 FEES/OTHER EXPENSE	8,000
611-3900-8103 PHASE I JOHNSON CNTL-REFINANCE	71,885
611-3900-8104 PHASE II JOHNSON CNTL PROJECT	82,213
611-3900-8200 INTEREST EXPENSE	73,587
612-3900-8102 INCODE FINAN.UPGRADE	27,657
613-3900-8104 PRINCIPAL-TAX DEPT COMPUTER	49,023
631-3900-8109 PRINCIPAL-PERM IMPROV 1999 SER	715,000
631-3900-8111 PRINCIPAL 2005 REFUND. BONDS	40,000
631-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	301,025
632-3900-8102 PRINC. ENV.ENF. TRUCK	6,466
632-3900-8200 INTEREST PUB.SAFETY	405
TOTAL DEBT SERVICE	1,375,261
TOTAL EXPENDITURES	1,375,261
REVENUES OVER/(UNDER) EXPENDITURES	(18,036)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

61 -RIGHT OF WAY	2009-2010 ADOPTED BUDGET
REVENUES	
R.O.W. - NON-DEPT	
501-0000-550 INTEREST EARNED	750
TOTAL R.O.W. - NON-DEPT	750
TOTAL REVENUES	750

HUNT COUNTY, TEXAS

ADOPTED BUDGET

RIGHT OF WAY

	2009-2010 ADOPTED BUDGET
61 -RIGHT OF WAY	
DEPARTMENTAL EXPENDITURES	
REVENUES OVER/(UNDER) EXPENDITURES	750

HUNT COUNTY, TEXAS
ADOPTED BUDGET

68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
REVENUES	
DDC - JP 1-1	
522-0800-201 DDC-JP PCT. 1, PLACE 1	3,000
TOTAL DDC - JP 1-1	3,000
DDC - JP 1-2	
522-0900-201 DDC JP PCT. 1, PLACE 2	10,000
TOTAL DDC - JP 1-2	10,000
DDC - JP 2	
522-1000-201 JP PCT. 2	1,000
TOTAL DDC - JP 2	1,000
DDC - JP 3	
522-1100-201 JP PCT. 3	175
TOTAL DDC - JP 3	175
DDC - JP 4	
522-1200-201 JP PCT. 4	1,500
TOTAL DDC - JP 4	1,500
TOTAL REVENUES	15,675

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0800-1131 HOURLY EMP W/O BENEFITS	8,000
621-0800-1221 FICA	612
621-0800-1230 RETIREMENT	750
621-0800-1240 UNEMPLOYMENT	27
621-0800-1250 WORKERS COMP	14
621-0800-3410 EXPENDABLE EQUIP & TOOLS	5,000
TOTAL DDC - JP 1-1	14,403

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0900-1131 HOURLY EMP W/O BENEFITS	10,000
621-0900-1221 FICA	765
621-0900-1230 RETIREMENT	937
621-0900-1240 UNEMPLOYMENT	34
621-0900-1250 WORKERS COMP	17
621-0900-3110 OPERATING SUPPLIES	20,000
621-0900-4200 EQUIPMENT	20,000
TOTAL DDC - JP 1-2	51,753

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 2

	68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-1000-1131	HOURLY EMP. W/O BENEFITS	500
621-1000-1221	FICA	38
621-1000-1230	RETIREMENT	47
621-1000-1240	UNEMPLOYMENT	2
621-1000-1250	WORKERS COMP	1
621-1000-2370	EDUCATION & TRAINING	500
621-1000-3110	OPERATING SUPPLIES	2,500
TOTAL DDC - JP 2		3,588

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-3110 OPERATING SUPPLIES	3,000
TOTAL DDC - JP 3	3,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

68 -JP DDC FEE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-1131 HOURLY EMP W/O BENEFITS	1,000
621-1200-1221 FICA	77
621-1200-1230 RETIREMENT	94
621-1200-1240 UNEMPLOYMENT	3
621-1200-1250 WORKERS COMP	2
621-1200-3110 OPERATING SUPPLIES	1,500
TOTAL DDC - JP 4	2,676
TOTAL EXPENDITURES	75,420
REVENUES OVER/(UNDER) EXPENDITURES	(59,745)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

70 -VOTER ADMIN CHAPTER 19	2009-2010 ADOPTED BUDGET
REVENUES	
ELEC. ADMIN - CH19	
513-3400-408 CHAPTER 19 FUNDS FROM STATE	5,000
TOTAL ELEC. ADMIN - CH19	5,000
TOTAL REVENUES	5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

70 -VOTER ADMIN CHAPTER 19	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
615-3400-3110 OPERATING SUPPLIES	8,500
TOTAL ELEC. ADMIN - CH19	8,500
TOTAL EXPENDITURES	8,500
REVENUES OVER/(UNDER) EXPENDITURES	(3,500)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

71 -DIST.CLERK RCDS MGMT	2009-2010 ADOPTED BUDGET
REVENUES	
DIST CLERK REC MGMT	
522-0700-201 FEES COLLECTED	3,500
TOTAL DIST CLERK REC MGMT	3,500
TOTAL REVENUES	3,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

	2009-2010 ADOPTED BUDGET
71 -DIST.CLERK RCDS MGMT	
DEPARTMENTAL EXPENDITURES	
621-0700-7600 CONTINGENCY	5,000
TOTAL DIST CLERK REC MGMT	5,000
TOTAL EXPENDITURES	5,000
REVENUES OVER/(UNDER) EXPENDITURES	(1,500)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

74 -Elections Administration	2009-2010 ADOPTED BUDGET
REVENUES	
ELECTIONS ADMIN	
512-3400-201 ELECTION SERVICES CONTRACT REV	5,000
TOTAL ELECTIONS ADMIN	5,000
TOTAL REVENUES	5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

74 -Elections Administration	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
615-3400-2231 EQUIPMENT-REPAIR & MAINT	13,500
TOTAL ELECTIONS ADMIN	13,500
TOTAL EXPENDITURES	13,500
REVENUES OVER/(UNDER) EXPENDITURES	(8,500)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

75 -VIDEO - DWI FUND	2009-2010 ADOPTED BUDGET
REVENUES	
DWI - CNTY ATTY	
522-1300-201 DWI CLASS INTAKE VIDEO	3,000
TOTAL DWI - CNTY ATTY	3,000
TOTAL REVENUES	3,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

75 -VIDEO - DWI FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1300-3190 MISCELLANEOUS EXPENSE	5,000
TOTAL DWI - CNTY ATTY	5,000
TOTAL EXPENDITURES	5,000
REVENUES OVER/(UNDER) EXPENDITURES	(2,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

81 -CO.CLERK RECORDS MGMT/PRS	2009-2010 ADOPTED BUDGET
REVENUES	
CC RMPF - NON-DEPT	
501-0000-550 INTEREST EARNED	2,500
TOTAL CC RMPF - NON-DEPT	2,500
CNTY CLERK - RMPF	
512-0300-201 FEES COLLECTED	80,000
TOTAL CNTY CLERK - RMPF	80,000
TOTAL REVENUES	82,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

	2009-2010 ADOPTED BUDGET
81 -CO.CLERK RECORDS MGMT/PRS	
DEPARTMENTAL EXPENDITURES	
611-0300-2231 EQUIPMENT REPAIR & MAINT	5,000
611-0300-2341 ARCHIVAL EXPENSES	135,200
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-7590 WEB HOSTING/FTP SITE	30,000
TOTAL CNTY CLERK - RMPF	173,200
TOTAL EXPENDITURES	173,200
REVENUES OVER/(UNDER) EXPENDITURES	(90,700)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

82 -COURTHOUSE SECURITY	2009-2010 ADOPTED BUDGET
REVENUES	
COURT HOUSE SEC	
522-5200-201 FEES COLLECTED	22,500
TOTAL COURT HOUSE SEC	22,500
TOTAL REVENUES	22,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SEC

	82 -COURTHOUSE SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-5200-1131	HOURLY EMP W/O BENEFITS	25,000
621-5200-1136	BAILIFFS (ALL COURTS)	10,000
621-5200-1221	FICA	2,678
621-5200-1230	RETIREMENT	3,280
621-5200-1240	UNEMPLOYMENT	119
621-5200-1250	WORKERS COMP	784
TOTAL COURT HOUSE SEC		41,861
TOTAL EXPENDITURES		41,861
REVENUES OVER/(UNDER) EXPENDITURES		(19,361)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
REVENUES	
JCS - JP 1-1	
522-0800-201 JCS-JP PCT. 1, PLACE 1	6,000
TOTAL JCS - JP 1-1	6,000
JCS - JP 1-2	
522-0900-201 JCS-JP PCT. 1, PLACE 2	20,000
TOTAL JCS - JP 1-2	20,000
JCS - JP 2	
522-1000-201 JP PCT. 2	2,200
TOTAL JCS - JP 2	2,200
JCS - JP 3	
522-1100-201 JP PCT. 3	700
TOTAL JCS - JP 3	700
JCS - JP 4	
522-1200-201 JP PCT. 4	4,000
TOTAL JCS - JP 4	4,000
TOTAL REVENUES	32,900

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

	83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-0800-1136	BAILIFFS	5,000
621-0800-1221	FICA	383
621-0800-1230	RETIREMENT	469
621-0800-1240	UNEMPLOYMENT	17
621-0800-1250	WORKERS COMP	112
621-0800-3110	OPERATING SUPPLIES	10,000
621-0800-4200	EQUIPMENT	20,000
TOTAL JCS - JP 1-1		35,981

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

	83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-0900-1136	BAILIFFS	5,000
621-0900-1221	FICA	383
621-0900-1230	RETIREMENT	469
621-0900-1240	UNEMPLOYMENT	17
621-0900-1250	WORKERS COMP	112
621-0900-2370	EDUCATION & TRAINING	5,000
621-0900-3410	EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200	EQUIPMENT	20,000
TOTAL JCS - JP 1-2		35,981

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

	83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
621-1000-1136	BAILIFFS	2,000
621-1000-1221	FICA	153
621-1000-1230	RETIREMENT	187
621-1000-1240	UNEMPLOYMENT	7
621-1000-1250	WORKERS COMP	45
621-1000-7600	CONTINGENCY	20,000
TOTAL JCS - JP 2		22,392

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-7600 CONTINGENCY	5,000
TOTAL JCS - JP 3	5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 4

83 -JUSTICE COURT SECURITY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-7600 CONTINGENCY	20,000
TOTAL JCS - JP 4	21,500
TOTAL EXPENDITURES	120,854
REVENUES OVER/(UNDER) EXPENDITURES	(87,954)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
REVENUES	
JCTF - JP 1-1	
522-0800-201 JCTF- JP PCT 1 PL 1	6,500
TOTAL JCTF - JP 1-1	6,500
JCTF - JP 1-2	
522-0900-201 JCTF- JP PCT 1 PL 2	15,000
TOTAL JCTF - JP 1-2	15,000
JCTF - JP 2	
522-1000-201 FEES - JP 2	2,500
TOTAL JCTF - JP 2	2,500
JCTF - JP 3	
522-1100-201 FEES - JP 3	500
TOTAL JCTF - JP 3	500
JCTF - JP 4	
522-1200-201 FEES JP 4	4,500
TOTAL JCTF - JP 4	4,500
TOTAL REVENUES	29,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-1

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0800-2235 SOFTWARE MAINTENANCE	2,832
621-0800-3410 EXPENDABLE EQUIP & TOOLS	15,000
621-0800-4200 EQUIPMENT	10,000
TOTAL JCTF - JP 1-1	27,832

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-0900-2235 SOFTWARE MAINTENANCE	5,832
621-0900-3410 EXPENDABLE EQUIP & TOOLS	55,350
621-0900-4200 EQUIPMENT	20,000
TOTAL JCTF - JP 1-2	81,182

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1000-2235 SOFTWARE MAINTENANCE	2,832
621-1000-3410 EXPENDABLE EQUIP & TOOLS	6,000
TOTAL JCTF - JP 2	8,832

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-2235 SOFTWARE MAINTENANCE	2,832
621-1100-3410 EXPENDABLE EQUIP & TOOLS	500
TOTAL JCTF - JP 3	3,332

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

87 -JUSTICE COURT TECHNOLOGY	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-2235 SOFTWARE MAINTENANCE	2,832
621-1200-3410 EXPENDABLE EQUIP & TOOLS	6,000
TOTAL JCTF - JP 4	8,832
TOTAL EXPENDITURES	130,010
REVENUES OVER/(UNDER) EXPENDITURES	(101,010)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

88 -COUNTY CLERK ARCHIVE FUND	2009-2010 ADOPTED BUDGET
REVENUES	
CNTY CLERK - ARCHIVE	
512-0300-201 FEES OF OFFICE	75,000
TOTAL CNTY CLERK - ARCHIVE	75,000
TOTAL REVENUES	75,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

88 -COUNTY CLERK ARCHIVE FUND	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-0300-2236 HARDWARE-REPAIR & MAINT	2,000
611-0300-2341 ARCHIVE PROJECT COSTS	230,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3410 EXPENDABLE EQUIP & TOOLS	5,000
TOTAL CNTY CLERK - ARCHIVE	240,000
TOTAL EXPENDITURES	240,000
REVENUES OVER/(UNDER) EXPENDITURES	(165,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

89 -RECORDS MGMT & PRESV -ALL	2009-2010 ADOPTED BUDGET
REVENUES	
RECORDS MGMT/PREV	
512-5300-201 FEES COLLECTED	25,000
TOTAL RECORDS MGMT/PREV	25,000
TOTAL REVENUES	25,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

	89 -RECORDS MGMT & PRESV -ALL	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
611-5300-1131	HOURLY EMP W/O BENEFITS	9,000
611-5300-1221	FICA	689
611-5300-1230	RETIREMENT	843
611-5300-1240	UNEMPLOYMENT	31
611-5300-1250	WORKERS COMP	16
611-5300-2190	PROFESSIONAL SERVICES	10,000
611-5300-2235	SOFTWARE-REPAIR & MAINTENANCE	6,000
611-5300-2236	HARDWARE-REPAIR & MAINT	3,000
611-5300-2370	EDUCATION & TRAINING	5,000
611-5300-3110	OPERATING SUPPLIES	5,000
611-5300-3190	MISCELLANEOUS EXPENSE	5,000
611-5300-3410	NON CAPITAL EQUIPMENT	4,000
611-5300-7600	CONTINGENCY	12,600
TOTAL RECORDS MGMT/PREV		61,179
TOTAL EXPENDITURES		61,179
REVENUES OVER/(UNDER) EXPENDITURES		(36,179)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
REVENUES	
CNTY ATTY - LEOSE	
523-1300-408 LEOSE STATE AID	660
TOTAL CNTY ATTY - LEOSE	660
DIST ATTY - LEOSE	
523-1400-408 LEOSE STATE AID	800
TOTAL DIST ATTY - LEOSE	800
SHERIFF - LEOSE	
533-2000-408 LEOSE STATE AID	9,700
TOTAL SHERIFF - LEOSE	9,700
CONST 1 - LEOSE	
533-2400-408 LEOSE STATE AID	730
TOTAL CONST 1 - LEOSE	730
CONST 2 - LEOSE	
533-2500-408 LEOSE STATE AID	670
TOTAL CONST 2 - LEOSE	670
CONST 3 - LEOSE	
533-2600-408 LEOSE STATE AID	660
TOTAL CONST 3 - LEOSE	660
CONST 4 - LEOSE	
533-2700-408 LEOSE STATE AID	660
TOTAL CONST 4 - LEOSE	660
EMC/FIRE MARSHAL	
533-4000-408 LEOSE STATE AID	800
TOTAL EMC/FIRE MARSHAL	800
TOTAL REVENUES	14,680

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATTY - LEOSE

91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1300-2370 EDUCATION & TRAINING	660
TOTAL CNTY ATTY - LEOSE	660

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST ATTY - LEOSE

91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
621-1400-2370 EDUCATION & TRAINING	3,800
TOTAL DIST ATTY - LEOSE	3,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - LEOSE

91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
631-2000-2370 EDUCATION & TRAINING	20,000
TOTAL SHERIFF - LEOSE	20,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1 - LEOSE

	2009-2010 ADOPTED BUDGET
91 -LEOSE - GRANT	
DEPARTMENTAL EXPENDITURES	
631-2400-2370 EDUCATION & TRAINING	2,000
TOTAL CONST 1 - LEOSE	2,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 2 - LEOSE

	91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
631-2500-2370 EDUCATION & TRAINING		1,800
TOTAL CONST 2 - LEOSE		1,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3 - LEOSE

	2009-2010 ADOPTED BUDGET
91 -LEOSE - GRANT	
DEPARTMENTAL EXPENDITURES	
631-2600-2370 EDUCATION & TRAINING	3,000
TOTAL CONST 3 - LEOSE	3,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4 - LEOSE

	91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES		
631-2700-2370 EDUCATION & TRAINING		1,200
TOTAL CONST 4 - LEOSE		1,200

HUNT COUNTY, TEXAS
ADOPTED BUDGET

EMC/FIRE MARSHAL

91 -LEOSE - GRANT	2009-2010 ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
632-4000-2370 TRAINING & SCHOOLS	3,800
TOTAL EMC/FIRE MARSHAL	3,800
TOTAL EXPENDITURES	36,260
REVENUES OVER/(UNDER) EXPENDITURES	(21,580)

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED
FUND 10														
0100 COUNTY JUDGE														
COUNTY JUDGE	54,365	3,600	15,000	300	600		11,400	6,865	6,523	6,755			105,408	
1 EMPLOYEE	32,267			277				3,049	2,490	6,755			44,838	
HOURLY	4,000							375	306				4,681	
UNEMP / W-COMP											124	213	337	
TOTAL DEPT. 0100	90,632	3,600	15,000	577	600	0	11,400	10,289	9,318	13,510	124	213	155,264	155,264
0200 COMM. OFFICE														
1 EMPLOYEE	32,267			600				3,080	2,514	6,755			45,216	
HOURLY	2,000							187	153				2,340	
UNEMP / W-COMP											119	61	180	
TOTAL DEPT. 0200	34,267	0	0	600	0	0	0	3,267	2,667	6,755	119	61	47,736	47,736
0300 COUNTY CLERK														
COUNTY CLERK	52,755	800		1,500	600			5,159	4,258	6,755			71,826	
8 -- 611 EMPLOYEES	208,680			2,238				19,763	16,135	54,040			300,857	
611 HOURLY	0							0	0				0	
611 UNEMP / W-COMP											717	465	1,182	
7 -- 621 EMPLOYEES	196,356			1,800				18,567	15,159	47,285			279,167	
621 HOURLY	0							0	0				0	
621 UNEMP / W-COMP											674	346	1,020	
TOTAL DEPT 0300	457,791	800	0	5,538	600	0	0	43,489	35,552	108,080	1,391	811	654,052	654,052
0400 CO CT @ LAW - 1														
JUDGE	60,400	3,600	75,000	0			3,600	13,024	10,909	6,755			173,288	
1 EMPLOLYEE	33,369			0				3,127	2,553	6,755			45,803	
2 PT CT RPTR	52,250			0				4,896	3,997				61,143	
BALIFF	33,810			0	600			3,168	2,632	6,755			46,965	
CT RPT SVCS	5,000								383				5,383	
UNEMP / W-COMP									0		408	463	871	
TOTAL DEPT. 0400	184,829	3,600	75,000	0	600	0	3,600	24,215	20,474	20,265	408	463	333,454	333,454
SALARY														
67,179														

0402 CO CT @ LAW - 2														
JUDGE	60,400	3,600	75,000	0			3,600	13,024	10,909	6,755			173,288	
1 EMPLOLYEE	33,370			600				3,183	2,599	6,755			46,507	
1 COURT RPTR	65,000			0				6,091	4,973	6,755			82,818	
BALIFF	33,810			808	600			3,244	2,694	6,755			47,911	
CT RPT SVCS	5,000								383				5,383	
UNEMP / W-COMP											456	483	939	
TOTAL DEPT. 0402	197,580	3,600	75,000	1,408	600	0	3,600	25,541	21,557	27,020	456	483	356,845	356,845
SALARY 132,180														
0500 196TH DIST. COURT														
JUDGE		15,000							1,148				16,148	
1 CT RPTR	68,000			1,304				6,494	5,302	6,755			87,854	
1 BAILIFF	35,494			300				3,354	2,738	6,755			48,641	
1 CT COORD	35,844			1,500				3,499	2,857	6,755			50,455	
HOURLY	750							70	57				878	
CT RPT SVCS	15,000								1,148				16,148	
UNEMP / W-COMP											487	277	764	
TOTAL DEPT. 0500	155,088	15,000	0	3,104	0	0	0	13,417	13,249	20,265	487	277	220,887	220,887
SALARY 139,338														
0600 354TH DIST. COURT														
JUDGE		15,000							1,148				16,148	
1 COURT RPTR	68,000	1,076		600			620	6,529	5,378	6,755			88,957	
1 BAILIFF	35,495			554	600			3,378	2,804	6,755			49,585	
1 COURT COORD	33,844	2,675		300				3,450	2,817	6,755			49,841	
HOURLY	750							70	57				878	
CT RPT SVCS	15,000								1,148				16,148	
UNEMP / W-COMP											489	281	770	
TOTAL DEPT. 0600	153,089	18,751	0	1,454	600	0	620	13,427	13,350	20,265	489	281	222,326	222,326
SALARY 137,339														

0700 DIST. CLERK														
DISTRICT CLERK	52,755			300	0			4,971	4,059	6,755			68,840	
10 EMPLOYEES	295,400			4,038				28,057	22,907	67,550			417,953	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,018	615	1,633	
TOTAL DEPT. 0700	348,155	0	0	4,338	0	0	0	33,029	26,966	74,305	1,018	615	488,426	488,426
0800 JP 1-1														
JUSTICE OF THE PEACE	43,360				600		11,700	4,063	4,258	6,755			70,736	
3 EMPLOYEES	88,097			1,200				8,367	6,831	20,265			124,760	
O/T COMP PAY	0							0	0				0	
HOURLY	0							0	0				0	
UNEMP / W-COMP											304	254	558	
TOTAL DEPT. 0800	131,457	0	0	1,200	600	0	11,700	12,430	11,089	27,020	304	254	196,054	196,054
0900 JP 1-2														
JUSTICE OF THE PEACE	43,360			900	600		11,700	4,147	4,327	6,755			71,789	
4 EMPLOYEES	116,107			1,996				11,066	9,035	27,020			165,224	
HOURLY	0							0	0				0	
UNEMP / W-COMP											402	305	707	
TOTAL DEPT. 0900	159,467	0	0	2,896	600	0	11,700	15,213	13,362	33,775	402	305	237,720	237,720
1000 JP #2														
JUSTICE OF THE PEACE	37,740			900	600		11,700	3,621	3,897	6,755			65,212	
1 EMPLOYEE	28,550			0				2,675	2,184	6,755			40,164	
HOURLY	0							0	0				0	
UNEMP / W-COMP											97	139	236	
TOTAL DEPT. 1000	66,290	0	0	900	600	0	11,700	6,296	6,081	13,510	97	139	105,613	105,613

1100 JP #3														
JUSTICE OF THE PEACE	37,740			0	600		11,700	3,536	3,828	6,755			64,159	
1 EMPLOYEE	24,800			0				2,324	1,897	6,755			35,776	
UNEMP / W-COMP											84	131	215	
TOTAL DEPT. 1100	62,540	0	0	0	600	0	11,700	5,860	5,725	13,510	84	131	100,151	100,151
1200 JP #4														
JUSTICE OF THE PEACE	37,740			600	600		11,700	3,592	3,874	6,755			64,861	
2 EMPLOYEE	56,036			300				5,279	4,310	13,510			79,434	
HOURLY	0							0	0				0	
UNEMP / W-COMP											192	187	379	
TOTAL DEPT. 1200	93,776	0	0	900	600	0	11,700	8,871	8,184	20,265	192	187	144,674	144,674
1300 COUNTY ATTORNEY														
COUNTY ATTORNEY	69,400		62,500	219	600		0	12,380	10,153	6,755			162,007	
6 ASST ATTY	382,000	0		300	1,800			35,822	29,384	40,530			489,835	
2 INVESTIGATORS	73,000			1,200	1,200			6,953	5,768	13,510			101,631	
5 CLERICAL	140,228			900	0			13,224	10,796	33,775			198,923	
HOURLY	0							0	0				0	
FEE FUND--HOURLY	15,000							1,406	1,148				17,553	
STATE LONGEVITY	5,750							539	440				6,729	
CT RPT SVCS	1,000								77				1,077	
UNEMP / W-COMP											2,113	2,449	4,562	
TOTAL DEPT. 1300	686,378	0	62,500	2,619	3,600	0	0	70,322	57,765	94,570	2,113	2,449	982,315	982,315
SALARY														
595,228														
1400 DISTRICT ATTORNEY														
DISTRICT ATTORNEY		15,000			600				1,193				16,793	
4 ASST ATTYS	264,837	18,495	6,000	346	600			27,143	22,206	27,020			366,647	
3 INVESTIGATORS	116,576		12,000	1,593	1,200		8,100	12,197	10,669	20,265			182,600	
4 CLERICAL	106,663	5,000	10,200	1,211			0	11,532	9,415	27,020			171,041	
HOURLY	0							0	0				0	
FEE FUND STIPEND	1,200							112	92				1,404	
STATE LONGEVITY	4,320							405	330				5,055	
UNEMP / W-COMP											1,871	3,611	5,482	
TOTAL DEPT. 1400	493,596	38,495	28,200	3,150	2,400	0	8,100	51,389	43,906	74,305	1,871	3,611	749,023	749,023
SALARY														
488,076														

1500 COUNTY AUDITOR														
COUNTY AUDITOR	68,000			1,500	600			6,512	5,363	6,755			88,730	
7 ASST AUDITORS	222,518			1,800				21,019	17,160	47,285			309,782	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,001	514	1,515	
TOTAL DEPT. 1500	290,518	0	0	3,300	600	0	0	27,531	22,523	54,040	1,001	514	400,027	400,027
1600 COUNTY TREASURER														
COUNTY TREASURER	49,820			1,800	600		2,400	4,837	4,178	6,755			70,390	
3 EMPLOYEES	85,510			900				8,097	6,610	20,265			121,382	
HOURLY	0							0	0				0	
UNEMP / W-COMP											294	246	540	
TOTAL DEPT. 1600	135,330	0	0	2,700	600	0	2,400	12,933	10,789	27,020	294	246	192,312	192,312
1700 TAX OFFICE														
TAX ASSESSOR/COLL.	52,755			1,200	600			5,056	4,173	6,755			70,539	
22 EMPLOYEES	610,813			9,208	1,200		2,000	58,096	47,676	148,610			877,603	
HOURLY	0							0	0				0	
UNEMP / W-COM											2,112	1,182	3,294	
TOTAL DEPT. 1700	663,568	0	0	10,408	1,800	0	2,000	63,152	51,850	155,365	2,112	1,182	951,437	951,437
1800 MAINTENANCE														
DEPT HEAD	36,555			935	600			3,513	2,914	6,755			51,272	
11 EMPLOYEES	300,920	6,800		2,700	600			29,086	23,793	74,305			438,204	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,187	10,447	11,634	
TAKE HOME VEHICLE BENEFIT									55				55	
TOTAL DEPT. 1800	337,475	6,800	0	3,635	1,200	0	0	32,599	26,762	81,060	1,187	10,447	501,165	501,165

1900 SHERIFF-CORRECTIONS														
JAIL ADMINISTRATOR	40,998			0	600	0		3,842	3,182	6,755			55,377	
81 -- 641 EMPLOYEES	2,301,553			7,731	3,600	0		216,380	176,936	547,155			3,253,355	
1 NURSE	37,000			173		0		3,483	2,844	6,755			50,255	
O/T COMP	20,000							1,874	1,530				23,404	
641 -- HOLIDAY PAY	100,418							9,409	7,682				117,509	
FED TRANS	0							0	0				0	
641 -- HOURLY	10,000							937	765				11,702	
CLERK-FINANCIAL CNTRL		7,500						703	574		26	13	8,815	
641 UNEMP / W-COMP											8,575	57,263	65,838	
STEP INCREASES	25,659							2,404	1,963		87		30,113	
TOTAL DEPT. 1900	2,535,628	7,500	0	7,904	4,200	0	0	239,032	195,475	560,665	8,688	57,276	3,616,368	3,616,368
SALARY														
2,405,210														
2000 SHERIFFS LAW ENF.														
SHERIFF	52,755			1,419	600		11,400	5,076	5,062	6,755			83,067	
DEPUTIES-25	901,507				15,600	0		84,471	70,159	168,875			1,240,612	
CRIME CONTROL STIPEND		9,300						871	711				10,883	
NARCOTICS-3	117,636				1,200	0		11,022	9,091	20,265			159,214	
CID / MGMT - 11	440,630				6,600	0		41,287	34,213	74,305			597,035	
STEP RAISES DEPUTIES	8,092							758	619				9,469	
DEPUTIES				7,846				735	600				9,181	
DISPATCH - 9	250,884			1,535				23,652	19,310	60,795			356,176	
STEP RAISES DISPATCH	1,538							144	118				1,800	
OFFICE - 8	218,993			1,800				20,688	16,891	54,040			312,412	
O/T COMP PAY	24,000							2,249	1,836				28,085	
HOLIDAY PAY	69,818							6,542	5,341				81,701	
HOURLY	0							0	0				0	
631 UNEMP / W-COMP											7,062	41,022	48,084	
TOTAL DEPT 2000	2,085,853	9,300	0	12,600	24,000	0	11,400	197,496	163,951	385,035	7,062	41,022	2,937,719	2,937,719
SALARY														
1,939,280														

2200 HEALTH-ENVIRONMENTAL														
HD ADMINISTRATOR	48,961			1,166	600		6,000	4,697	4,340	6,755			72,519	
DIRECTOR / DR	13,000						1,200	1,218	1,086				16,504	
INSPECTOR	36,088			300	600			3,410	2,830	6,755			49,982	
OFFICER MANAGER	35,867			1,800			300	3,529	2,904	6,755			51,156	
CLERICAL	27,800							2,605	2,127	6,755			39,287	
CLERICAL	0							0	0	0			0	
HOURLY-INSPECTOR	25,000							2,343	1,913				29,255	
UNEMP / W-COMP											650	834	1,484	
TOTAL DEPT. 2200	186,716	0	0	3,266	1,200	0	7,500	17,801	15,199	27,020	650	834	260,187	260,187
SALARY														
112,755														
2300 AG. EXTENSION														
3 AGENTS		46,786		2,100	1,800				3,877				54,563	
1 EMPLOYEE	29,408			600				2,812	2,296	6,755			41,870	
HOURLY	1,500							141	115				1,755	
UNEMP / W-COMP											273	143	416	
TOTAL DEPT. 2300	30,908	46,786	0	2,700	1,800	0	0	2,952	6,288	6,755	273	143	98,605	98,605
2400 CONST. PCT. 1														
CONSTABLE	39,536			900	600	0		3,789	3,139	6,755			54,719	
2 DEPUTIES	65,600			600	1,200	0		6,203	5,156	13,510			92,269	
HOURLY	0												0	
UNEMP / W-COMP											229	3,479	3,708	
TOTAL DEPT. 2400	105,136	0	0	1,500	1,800	0	0	9,992	8,295	20,265	229	3,479	150,696	150,696
2500 CONST. PCT. 2														
CONSTABLE	39,536			300	600	600	12,500	3,733	4,096	6,755	0	1,899	70,018	
TOTAL DEPT. 2500	39,536	0	0	300	600	600	12,500	3,733	4,096	6,755	0	1,899	70,018	70,018

2600 CONST. PCT. 3														
CONSTABLE	19,013			300	600	600	2,400	1,810	1,753	6,755		863	34,093	
TOTAL DEPT. 2600	19,013	0	0	300	600	600	2,400	1,810	1,753	6,755	0	863	34,093	34,093
2700 CONST. PCT. 4														
CONSTABLE	39,536			0	600	600		3,705	3,116	6,755			54,312	
1 EMPLOYEE	23,360			0				2,189	1,787	6,755			34,091	
1 DEPUTY	32,800			0	600	600		3,073	2,601	6,755			46,429	
UNEMP / W-COMP											195	2,415	2,610	
													0	
TOTAL DEPT. 2700	95,696	0	0	0	1,200	1,200	0	8,967	7,504	20,265	195	2,415	137,442	137,442
2800 MISCELLANEOUS														
COURT REPORTER SVC	10,000			0					765	0			10,765	
UNEMP / W-COMP											29	0	29	
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	0	29	0	10,794	10,794
2900 HIGHWAY PATROL														
2 EMPLOYEES	51,094			0				4,788	3,909	13,510			73,300	
HOURLY	0							0	0				0	
UNEMP / W-COMP											174	89	263	
TOTAL DEPT. 2900	51,094	0	0	0	0	0	0	4,788	3,909	13,510	174	89	73,563	73,563
3000 VETERAN SERV.														
VETERANS OFFICER	35,345			185	600		3,600	3,329	3,039	6,755			52,854	
HOURLY	15,000							1,406	1,148				17,553	
UNEMP / W-COMP											174	95	269	
TOTAL DEPT. 3000	50,345	0	0	185	600	0	3,600	4,735	4,187	6,755	174	95	70,675	70,675

3100 INFORM. SERV.														
DEPT HEAD	46,370			600	600			4,401	3,639	6,755			62,365	
1 EMPLOYEE	29,340			300				2,777	2,267	6,755			41,440	
HOURLY	0							0	0				0	
UNEMP / W-COMP											263	135	398	
TOTAL DEPT. 3100	75,710	0	0	900	600	0	0	7,178	5,907	13,510	263	135	104,202	104,202
3200 LOSS/CNT PSN.														
DEPT HEAD	41,000			0	600			3,842	3,182	6,755			55,379	
HOURLY	15,600							1,462	1,193				18,255	
UNEMP / W-COMP											194	100	294	
TOTAL DEPT. 3200	56,600	0	0	0	600	0	0	5,303	4,376	6,755	194	100	73,929	73,929
3400 ELECTIONS ADMIN														
DEPT HEAD	43,500			900	600			4,160	3,443	6,755			59,358	
1 EMPLOYEE	25,371			0				2,377	1,941	6,755			36,444	
HOURLY	26,250							2,460	2,008				30,718	
ELECTION WORKERS HR.	30,700								2,349				33,049	
UNEMP / W-COMP											329	222	551	
TOTAL DEPT. 3400	125,821	0	0	900	600	0	0	8,997	9,740	13,510	329	222	160,119	160,119
4000 EMC/FIRE MSHL														
DEPT HEAD	41,425			219	600	600		3,902	3,278	6,755			56,779	
1 EMPLOYEE *	37,800				600	600		3,542	2,984	336			45,861	
HOURLY	15,000							1,406	1,148				17,553	
UNEMP / W-COMP											329	2,495	2,824	
TOTAL DEPT. 4000	94,225	0	0	219	1,200	1,200	0	8,849	7,409	7,091	329	2,495	123,017	123,017
5100 PURCHASING														
PURCHASING AGENT	43,000			0	600			4,029	3,335	6,755			57,720	
EMPLOYEE - 1	27,500			0				2,577	2,104	6,755			38,936	
HOURLY	1,000							94	77				1,170	
UNEMP / W-COMP											245	126	371	
TOTAL DEP.5100	71,500	0	0	0	600	0	0	6,700	5,516	13,510	245	126	98,196	98,196

5200 CT/HS SECURITY														
SECURITY SUPERVISOR	40,998			900	600	0		3,926	3,251	6,755			56,430	
2 SECURITY	65,602			0		0		6,147	5,019	13,510			90,277	
HOURLY	0							0	0				0	
BALIFFS	0							0	0				0	
STEP RAISES	738							69	56				864	
UNEMP / W-COMP											370	2,456	2,826	
TOTAL DEPT. 5200	107,338	0	0	900	600	0	0	10,142	8,326	20,265	370	2,456	150,397	150,397
5400 ENV. ENFORC.														
3 EMPLOYEES	112,405			600	1,800	0		10,589	8,783	20,265			154,441	
O/T COMP PAY	2,000							187	153				2,340	
HOURLY	0							0	0				0	
STEP RAISES	1,246							117	95				1,458	
UNEMP / W-COMP											401	2,637	3,038	
TOTAL DEPT. 5400	115,651	0	0	600	1,800	0	0	10,893	9,031	20,265	401	2,637	161,278	161,278
5900 911 COORD.														
DEPT HEAD	42,236			300	600	500		3,986	3,338	6,755			57,715	
1 EMPLOYEE	27,990			0				2,623	2,141	6,755			39,509	
HOURLY	6,000							562	459				7,021	
UNEMP / W-COMP											264	182	446	
TOTAL DEPT. 5900	76,226	0	0	300	600	500	0	7,170	5,938	13,510	264	182	104,691	104,691
TOTAL FUND 10														15,475,470

FUND 20														
DEPT 4100 LAW LIBRARY														
621 -- LIBRARIAN	7,300			0				684	558				8,542	
UNEMP / W-COMP											25	11	36	
641 -- HOURLY	10,000							937	765				11,702	
UNEMP / W-COMP											34	241	275	
TOTAL DEPT. 4100	17,300	0	0	0	0	0	0	1,621	1,323	0	59	252	20,555	20,555
FUND 21														
3500 R&B PCT. 1														
COMMISSIONER	52,755			600	600		11,700	4,999	5,023	6,755			82,432	
10 EMPLOYEES	340,000			3,935	600			32,227	26,357	67,550			470,669	
O/T COMP PAY	5,000							469	383				5,851	
HOURLY	15,000							1,406	1,148				17,553	
UNEMP / W-COMP											1,239	16,057	17,296	
TAKE HOME VEHICLE BENEFIT									53				53	
TOTAL DEPT. 3500	412,755	0	0	4,535	1,200	0	11,700	39,100	32,963	74,305	1,239	16,057	593,854	593,854
FUND 22														
3600 R&B PCT. 2														
COMMISSIONER	52,755			820	600		11,700	5,020	5,039	6,755			82,689	
11 EMPLOYEES	361,728			2,365	600			34,116	27,899	74,305			501,013	
HOURLY	23,000							2,155	1,760				26,915	
UNEMP / W-COMP											1,318	17,034	18,352	
TAKE HOME VEHICLE BENEFIT									54				54	
TOTAL DEPT. 3600	437,483	0	0	3,185	1,200	0	11,700	41,291	34,752	81,060	1,318	17,034	629,023	629,023

FUND 23														
3700 R&B PCT. 3														
COMMISSIONER	52,755			0	600		11,700	4,943	4,977	6,755			81,730	
11 EMPLOYEES	361,728			3,519	600			34,224	27,987	74,305			502,363	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,244	16,106	17,350	
TAKE HOME VEHICLE BENEFIT									104				104	
TOTAL DEPT. 3700	414,483	0	0	3,519	1,200	0	11,700	39,167	33,068	81,060	1,244	16,106	601,547	601,547
FUND 24														
DEPT. 038 R&B PCT. 4														
COMMISSIONER	52,755			300	600		11,700	4,971	5,000	6,755			82,081	
10 EMPLOYEES	323,617			4,789	600			30,772	25,169	67,550			452,497	
HOURLY	45,000							4,217	3,443				52,659	
UNEMP / W-COMP											1,272	16,453	17,725	
TAKE HOME VEHICLE BENEFIT									110				110	
TOTAL DEPT. 3800	421,372	0	0	5,089	1,200	0	11,700	39,959	33,721	74,305	1,272	16,453	605,071	605,071
FUND 25														
25-4500 PRIVATE CARE														
NURSE CLINIC (10%) X 2	12,000							1,124	918	0			14,042	
REGISTRATION ASISTANT														
10% HOURLY	0							0	0	0			0	
UNEMP / W-COMP											41	95	136	
TOTAL 25-4500	12,000	0	0	0	0	0	0	1,124	918	0	41	95	14,178	14,178

FUND 26															
26-4400 TB ELIMINATION GRANT															
TB ELIMINATION HOURLY	17,650			0				1,654	1,350		60	139	20,853		
PHARMACIST (1099)	1,200												1,200		
TOTAL 26-4400	18,850	0	0	0	0	0	0	1,654	1,350	0	60	139	22,053	22,053	
26-4500 REGIONAL SVCS HEALTH															
NURSE W/CLD (40%)	22,048			120				2,077	1,696	2,702			28,643		
COMM DS/V-MGMT LVN (10%)	4,368			90				418	341	675			5,892		
NURSE CLINIC HOURLY	3,430							321	262				4,014		
UNEMP / W-COMP											102	237	339		
TOTAL 26-4500	29,846	0	0	210	0	0	0	2,816	2,299	3,377	102	237	38,888	38,888	
TOTAL SALARY 26,416.00															
26-4800 IMMUNIZATION GRANT															
PROGRAM/ FIN MGR, RN 60% SALARY	33,072			180				3,116	2,544	4,053			42,964		
NURSE EDUCATOR/IMMU 100% SALARY	43,680							4,093	3,342	6,755			57,869		
COMM DIS/VAC MGMT LVN 90% SALARY	39,312			810				3,759	3,069	6,080			53,031		
IMMUNIZATION NURSE HRLY 25% HOURLY STAFF	15,150							1,420	1,159				17,729		
IMM-TRAC 100% SALARY X 2 STAFF	56,160							5,262	4,296	13,510			79,228		
UNEMP / W-COMP											640	1,483	2,123		
TOTAL 26-4800	187,374	0	0	990	0	0	0	17,650	14,410	30,398	640	1,483	252,945	252,945	
TOTAL SALARY 172,224.00															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR	36,088			600	600			3,438	2,853	6,755	127	202	50,662		
TOTAL 26-2200	36,088	0	0	600	600	0	0	3,438	2,853	6,755	127	202	50,662	50,662	

FUND 27															
DEPT 4000															
1 EMPLOYEE	40,000			300				3,776	3,083	37	137	117	47,450		
HOURLY	1,060								81		4		1,145		
TAKE HOME VEHICLE BENEFIT									57				57		
TOTAL DEPT 4000	41,060	0	0	300	0	0	0	3,776	3,221	37	141	117	48,652	48,652	
FUND 68															
JP DDC FEE FUND															
JP DDC FEE FUND															
HOURLY 0800	8,000			0				750	612		27	40	9,429		
HOURLY 0900	10,000			0				937	765		34	0	11,736		
HOURLY 1000	500			0				47	38		2	7	594		
HOURLY 1100	0			0				0	0		0	0	0		
HOURLY 1200	1,000			0				94	77		3	0	1,174		
TOTAL FUND 68	19,500	0	0	0	0	0	0	1,827	1,492	0	66	47	22,932	22,932	
FUND 70															
3400 VOTER REG/CHPT 19															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

FUND 82														
5200 CT/HS SECURITY														
HOURLY	25,000							2,343	1,913				29,255	
BALIFFS	10,000							937	765				11,702	
UNEMP / W-COMP											119	784	903	
TOTAL DEPT. 5200	35,000	0	0	0	0	0	0	3,280	2,678	0	119	784	41,860	41,860
FUND 83														
JCSF														
HOURLY 0800	5,000			0				469	383		17	160	6,028	
HOURLY 0900	5,000			0				469	383		17	160	6,028	
HOURLY 1000	2,000			0				187	153		7	65	2,412	
HOURLY 1100	0			0				0	0		0	0	0	
HOURLY 1200	0			0				0	0		0	0	0	
TOTAL FUND 83	12,000	0	0	0	0	0	0	1,124	918	0	41	385	14,468	14,468
FUND 89														
RECORDDS MGMT ALL														
HOURLY 5300	9,000							843	689		31	25	10,587	
TOTAL FUND 89	9,000	0	0	0	0	0	0	843	689	0	31	25	10,587	10,587
														18,442,745
TOTAL BUDGET														
TOTAL WAGES PAYABLE														
13,531,315	12,778,933	154,232	255,700	99,730	64,200	4,100	174,420							
TOTAL BENEFTIS PAYABLE														
4,911,431								1,228,477	1,035,487	2,398,398	40,516	208,553		

Hunt County Salary Plan
2009-2010

Job Title	Grade		Annual				
			Min	25%	50%	75%	Max
Receptionist 1	1		$17,305.60	$18,452.69	$19,600.83	$20,753.22	$21,897.18
		Hourly	$8.32	$8.87	$9.42	$9.98	$10.53
Receptionist 2	2						
Custodian 1	2		$18,835.42	$20,100.01	$21,361.43	$22,623.90	$23,886.37
Jail Cook 1	2	Hourly	$9.06	$9.66	$10.27	$10.88	$11.48
Secretary 1	2						
File Clerk	2						
Secretary 2	3		$20,520.13	$21,907.79	$23,301.81	$24,685.22	$26,076.06
Jail Cook 2	3	Hourly	$9.87	$10.53	$11.20	$11.87	$12.54
Custodian 2	3						
Maintenance Tech 1	3						
Receptionist 3	3						
Warrant Clerk	3						
Administrative Asst.	4		$22,370.34	$24,409.39	$26,445.26	$28,482.19	$30,520.17
Deputy Clerk	4	Hourly	$10.75	$11.74	$12.71	$13.69	$14.67
Maintenance Tech 2	4						
Secretary 3	4						
Jailer 1	4						
Dispatcher	4						
Information System Assistant	4						
Custodian 3	4						
Office Manager	4						
Pct Worker - truck driver	4						
Receptionist 4	4						
Field Detention Officer	4						
ImmTrac Specialist	4						
Warrant Server	4						

Hunt County Salary Plan
2009-2010

					Min	25%	50%	75%	Max
Equipment Operator	5				$24,409.39	$26,653.44	$28,890.07	$31,129.88	$33,370.81
Maintenance Tech 3	5			Hourly	$11.74	$12.81	$13.89	$14.97	$16.04
Payroll Clerk	5								
Comm / Grant Wtr	5								
Senior Deputy Clerk (5 yr exp.)	5								
Jailer 2/Jail Shift Supervisor	5								
Field Dentention Officer 2	5								
Personnel/LC Asst.	5								
Juvenile Detention Officer	5								
Assistant Auditor	5								
Senior Office Manager	5								
Veterans Service	5								
Senior Eqp.Op.(5 yr exp)	6				$26,653.19	$29,731.93	$32,810.66	$35,891.51	$38,972.37
Chief Jailer	6			Hourly	$12.81	$14.29	$15.77	$17.26	$18.74
Chief Dispatcher	6								
Senior Chief Deputy	6								
911 Coordinator	6								
Court Coordinator	6								
Court Bailiff	6								
Floodplain Administrator	6								
Executive Assistant	6								
Tax Bailiff Constable	6								
Sheriffs Deputy 1	6								
Asst. Foreman	6								
Enviromental Enf. Officer 1	6								
Courthouse Security Officer	6								
Health Inspector	6								
Senior Payroll Clerk (5 yr exp)	6								
Financial Clerk/Controller	6								
Investigator 1	6								

Hunt County Salary Plan
2009-2010

					Min	25%	50%	75%	Max
Sergeant	7				$29,114.48	$32,501.94	$35,891.51	$39,281.09	$42,669.60
Sheriffs Deputy 2	7			Hourly	$14.00	$15.63	$17.26	$18.89	$20.51
Courthouse Security Chief	7								
Enviromental Enf. Officer 2 (5 yr exp	7								
Maintenance Supervisor	7								
Investigator 2	7								
GIS Analyst	7								
Fire Marshal	7								
Emergency Management	7								
Juvenile Probation Officer	7								
Election Administrator	7								
County Nurse/Health & Jail	7								
BT Response Planning Coordinator	7								
					$31,824.02	$35,554.15	$39,281.09	$43,010.15	$46,741.34
Jail/Juvenile Administrator	8								
Lieutenant Deputy	8			Hourly	$15.30	$17.09	$18.89	$20.68	$22.47
Foreman	8								
Personnel/Loss Control Director	8								
IMS Director	8								
1st Assistant Auditor	8								
Court at law -court reporter	8								
Purchasing Agent	8								
					$34,807.27	$38,910.83	$43,010.15	$47,111.59	$51,211.97
				Hourly	$16.73	$18.71	$20.68	$22.65	$24.62
Chief Deputy	9								
Health Director	9								
					$38,087.57	$42,598.52	$47,111.59	$51,621.48	$56,131.36
				Hourly	$18.31	$20.48	$22.65	$24.82	$26.99
	10								
					$41,697.82	$46,659.65	$51,621.48	$56,588.61	$61,547.26
				Hourly	$20.05	$22.43	$24.82	$27.21	$29.59
	11								

Hunt County Salary Plan
2009-2010

						$45,708.07	$51,078.35	$56,496.62	$61,963.30	$67,478.83
					Hourly	$21.98	$24.56	$27.16	$29.79	$32.44
Asst. CA		12								
District Court Reporter		12								
County Auditor		12								
Chief Juvenile Probation Officer		12								
						Min	**25%**	**50%**	**75%**	**Max**
						$50,118.32	$55,930.64	$61,794.23	$67,709.54	$73,677.02
					Hourly	$24.10	$26.89	$29.71	$32.55	$35.42
Asst DA		13								
						$54,928.57	$61,225.36	$67,577.68	$73,986.04	$80,450.92
		14			Hourly	$ 26.41	$29.44	$32.49	$35.57	$38.68