

HUNT COUNTY, TEXAS

BUDGET

FY 2016-17

This budget will raise more revenue from property taxes than last year's budget by an amount of \$ 646,428 which is a 2.74 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ 626,811.

	2016-17	2015-16
Property Tax Rate	\$0.512469	\$0.532469
Effective Tax Rate	\$0.507085	\$0.518312
Effective M&O Rate	\$0.490379	\$0.508780
Rollback Tax Rate	\$0.553684	\$0.565250
I&S Tax Rate	\$0.022090	\$0.023689

The certified tax roll for Tax Year 2016 is \$4,964,527,392

The total outstanding bond debt on October 1, 2016 is \$5,222,428

COMMISSIONERS' COURT

REGULAR SESSION

August 23, 2016

#14,248 on the motion by Evans, second by McMahan, the Court adopted the

FY 2016-2017 Hunt County Budget consisting of:

Total estimated beginning cash of **\$10,083,796**

Total budgeted revenues of **\$37,172,034**

Total budgeted expenditures of **\$41,048,796**

Total estimated ending cash of **\$6,207,034**

Voting for: Evans, McMahan, Martin, Latham; **Voting against:** None. Motion carries.

HUNT COUNTY BUDGET FY 2016-2017 TABLE OF CONTENTS

TITLE:	PAGE NO. (S)
HUNT COUNTY OFFICIALS	1
ADOPTED TAX RATE FOR FISCAL YEAR 2016-2017	2
HUNT COUNTY HISTORICAL TAX RATES	3
ORDERS ADOPTING COUNTY BUDGET AND SETTING TAX RATES	4-5
CERTIFICATION OF APPRAISAL ROLL	6-9
TRUTH IN TAXATION 2016-2017	10
STATEMENT OF INDEBTEDNESS	11
2016-2017 BUDGET SUMMARY	12
TAX CALCULATION FY 2016-2017	13
GENERAL FUND:	
REVENUES	14-17
DEPARTMENTAL EXPENDITURES:	
COUNTY JUDGE	18
COMMISSIONERS' OFFICE	19
COUNTY CLERK	20
COUNTY COURT AT LAW -1	21
COUNTY COURT AT LAW -2	22
196 TH DISTRICT COURT	23
354 TH DISTRICT COURT	24
DISTRICT CLERK	25
JUSTICE OF THE PEACE PCT 1 PLACE 1	26
JUSTICE OF THE PEACE PCT 1 PLACE 2	27
JUSTICE OF THE PEACE PCT.2	28
JUSTICE OF THE PEACE PCT.3	29
JUSTICE OF THE PEACE PCT 4	30
COUNTY ATTORNEY	31
DISTRICT ATTORNEY	32
COUNTY AUDITOR	33
COUNTY TREASURER	34
TAX ASSESOR/COLLECTOR	35
MAINTENANCE DEPT.	36-37
COUNTY SHERIFF-CORRECTIONS	38
COUNTY SHERIFF-LAW ENF.	39
HEALTH-ENVIRONMENTAL	40
TX. COOP EXT HUNT CO.	41
CONSTABLE PRECINCT 1	42
CONSTABLE PRECINCT 2	43
CONSTABLE PRECINCT 3	44
CONSTABLE PRECINCT 4	45
GENERAL FUND-MISCELLANEOUS	46
HIGHWAY PATROL	47
VETERANS' OFFICE	48
INFORMATION SYSTEMS' DEPARTMENT	49
LOSS CONTROL/PERSONNEL COORD.	50
PUBLIC SERVICES	51
ELECTIONS ADMINISTRATOR	52
DEBT SERVICE	53
HOMELAND SECURITY	54
PURCHASING	55
COURT HOUSE SECURITY	56
ENVIRONMENTAL ENFORCEMENT	57
911 COORINATOR	58
CAPITAL IMPROVEMENT	59

EXCHANGE BUILDING:	
REVENUES AND EXPENDITURES	60-61
LAW LIBRARY FUND:	
REVENUES AND EXPENDITURES	62-63
ROAD & BRIDGE PCT.1 FUND:	
REVENUES AND EXPENDITURES	64-65
ROAD & BRIDGE PCT.2 FUND:	
REVENUES AND EXPENDITURES	66-68
ROAD & BRIDGE PCT. 3 FUND:	
REVENUES AND EXPENDITURES	69-70
ROAD & BRIDGE PCT.4 FUND:	
REVENUES AND EXPENDITURES	71-72
HUNT COUNTY HEALTH FUND:	
REVENUES AND EXPENDITURES	73-74
STATE HEALTH FUND:	
REVENUES AND EXPENDITURES	75-78
HUNT COUNTY GRANTS:	
REVENUES AND EXPENDITURES	79-84
INTEREST & SINKING FUND:	
REVENUES AND EXPENDITURES	85-86
RIGHT OF WAY FUND:	
REVENUES AND EXPENDITURES	87-88
JP DDC FEE FUND:	
REVENUES AND EXPENDITURES	89-94
VOTER ADMIN. CHAPTER 19 FUND:	
REVENUES AND EXPENDITURES	95-96
DIST. CLERK RCDS MGMT FUND:	
REVENUES AND EXPENDITURES	97-98
ELECTIONS ADMINISTRATION FUND:	
REVENUES AND EXPENDITURES	99-100
VIDEO - DWI FUND:	
REVENUES AND EXPENDITURES	101-102
CO. CLERK RECORDS MGMT/PRS FUND:	
REVENUES AND EXPENDITURES	103-104
COURTHOUSE SECURITY FUND:	
REVENUES AND EXPENDITURES	105-106
JUSTICE COURT SECURITY FUND:	
REVENUES AND EXPENDITURES	107-113
DIST. COURT ARCHIVAL FUND:	
REVENUES AND EXPENDITURES	114-115
COUNTY/DIST. COURT TECH:	
REVENUES AND EXPENDITURES	116-117
COURT RECORD PREV FUND:	
REVENUES AND EXPENDITURES	118-119
JUSTICE COURT TECHNOLOGY FUND:	
REVENUES AND EXPENDITURES	120-126
COUNTY CLERK ARCHIVE FUND:	
REVENUES AND EXPENDITURES	127-128
RECORDS MGMT & PRESV - ALL FUND:	
REVENUES AND EXPENDITURES	129-130
TX COMM ON LAW ENF - GRANT FUND:	
REVENUES AND EXPENDITURES	131-139
HUNT COUNTY BUDGET SALARIES AND WAGES	140-154
HUNT COUNTY SALARY PLAN	155-158

HUNT COUNTY OFFICIALS

JOHN L. HORN	COUNTY JUDGE
ERIC EVANS	COMMISSIONER PCT #1
TOD MCMAHAN	COMMISSIONER PCT #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
JIM LATHAM	COMMISSIONER PCT #4
JENNIFER LINDENZWEIG	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
F. DUNCAN THOMAS	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
RICHARD BEACOM	354 TH DISTRICT JUDGE
STACEY LANDRUM	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT 1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT 1 PLACE 2
JENNIFER REEVES	JUSTICE OF THE PEACE PCT. 2
AARON WILLIAMS	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
JOEL LITTLEFIELD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
JIMMY P HAMILTON	COUNTY AUDITOR
DELORES SHELTON	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
RANDY MEEKS	SHERIFF
TERRY JONES	CONSTABLE PCT. 1
ROBERT W. PIERCE	CONSTABLE PCT. 2
DON MORRISON	CONSTABLE PCT 3
KENT LAYTON	CONSTABLE PCT 4

**ADOPTED
TAX RATE
FOR
FY 2016/17
(PER \$100 VALUATION)**

		15/16 TAX RATE		16/17 TAX RATE	
GENERAL FUND		\$0.412705		\$0.394304	
R&B #1		\$0.023978		\$0.023978	
R&B #2		\$0.023896		\$0.023896	
R&B #3		\$0.024223		\$0.024223	
R&B #4		\$0.023978		\$0.023978	
TOTAL M&O RATE		\$0.508780	95.5511%	\$0.490379	95.6894%
I&S RATE		\$0.023689	4.4489%	\$0.022090	4.3106%
TOTAL ADOPTED RATE		\$0.532469	100.00%	\$0.512469	100.00%

Certified by HCTAD	\$4,686,580,743	\$5,006,514,317
Add: Rolling Stock	\$7,533,447	\$8,164,666
Less: TIF Zone	\$43,899,707	\$50,151,591
Total Taxable Roll	\$4,650,214,483	\$4,964,527,392
Rollback Tax Rate	\$0.565250/\$100	\$0.553684/\$100
Effective Tax Rate	\$0.518312/\$100	\$0.507085/\$100

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O	I&S	VALUE	M&O Exp. Bud.	I&S Exp. Bud.	Tot.M&O/I&S	Total Other Funds	Total Co. Budget
2017	\$0.512469	\$0.490379	\$0.022090	\$4,964,527,392	\$37,950,223	\$1,104,666	\$39,054,889	\$1,993,907	\$41,048,796
2016	\$0.532469	\$0.508780	\$0.023689	\$4,650,214,483	\$39,683,991	\$1,109,623	\$40,793,614	\$2,859,235	\$43,652,849
2015	\$0.532469	\$0.507380	\$0.025089	\$4,469,552,666	\$35,064,805	\$1,121,400	\$36,186,205	\$1,653,941	\$37,840,146
2014	\$0.532469	\$0.506217	\$0.026252	\$4,277,267,139	\$33,780,549	\$1,122,900	\$34,903,449	\$1,611,745	\$36,515,194
2013	\$0.527534	\$0.503675	\$0.023859	\$4,283,111,010	\$32,031,380	\$1,121,925	\$33,153,305	\$1,637,391	\$34,790,696
2012	\$0.507534	\$0.480855	\$0.026679	\$4,188,565,772	\$30,283,196	\$1,117,488	\$31,400,684	\$1,500,815	\$32,901,499
2011	\$0.507534	\$0.483271	\$0.024263	\$4,182,704,765	\$30,776,629	\$1,114,875	\$31,891,504	\$1,716,398	\$33,607,902
2010	\$0.507534	\$0.476897	\$0.030637	\$4,162,370,395	\$30,320,032	\$1,375,261	\$31,695,293	\$1,882,118	\$33,577,411
2009	\$0.507534	\$0.474649	\$0.032885	\$3,989,679,404	\$31,025,644	\$1,412,036	\$32,437,680	\$2,209,956	\$34,647,636
2008	\$0.557534	\$0.520479	\$0.037055	\$3,496,886,433	\$28,963,684	\$1,395,765	\$30,359,449	\$1,613,310	\$31,972,759

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

**COMMISSIONER'S COURT
REGULAR SESSION
August 23, 2016**

The Hunt County Commissioner's Court met this day at 10:00 in regular session at 2700 Johnson Street, Greenville, Texas in the Auxiliary Courtroom. This meeting of the Hunt County Commissioner's Court was called to order by Judge John L. Horn. The following were called and present:

Commissioner Eric Evans, Precinct 1; Commissioner Tod McMahan, Precinct 2; Commissioner Phillip Martin, Precinct 3; Commissioner Jim Latham, Precinct 4; Judge John L. Horn-presiding; Jennifer Lindenzweig, County Clerk and Jimmy Hamilton, Auditor.

NEW BUSINESS:

14,248 On the motion by Evans, second by McMahan, the adoption of the FY 2016-2017 Hunt County Budget consisting of:

Total estimated beginning cash of **\$10,083,796**

Total budgeted revenues of **\$37,172,034**

Total budgeted expenditures of **\$41,048,796**

Total estimated ending cash of **\$ 6,207,034**

No one opposed **Motion carries.**

14,249 On the motion by McMahan, second by Evans, in accordance with Section §111.008 of the Texas Local Government Code, the following Order is included in the Minutes of the Commissioners Court:

“This budget will raise more revenue from property taxes than last year's budget by an amount of \$646,428 which is a 2.74% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$626,811.**” No one opposed **Motion carries.**

14,250 On the motion by Latham, second by Martin, In accordance with Section 26.05 of the Tax Code, the property tax rate is increased by the adoption of a tax rate of 51.2469 cents per \$100 valuation, which is effectively a 1.01 percent increase in the tax rate. **This tax rate will raise more taxes for Maintenance and Operations than last year's tax rate. The tax rate will raise taxes for maintenance and operations on a \$100,000 home by approximately \$10.** No one opposed **Motion carries.**

14,251 On the motion by Latham, second by Martin, a motion to set the Debt Service tax rate for FY 2016-2017 at **2.2090** cents per \$100 valuation based on a 100% collection rate. No one opposed **Motion carries.**

14,252 On the motion by Martin, second by Latham, a motion to set the Maintenance & Operation tax rate for FY 2016-2017 as follows:

General Fund: 39.4304 cents per \$100 valuation

R&B #1: 2.3978 cents per \$100 valuation

R&B #2: 2.3896 cents per \$100 valuation

R&B #3: 2.4223 cents per \$100 valuation

R&B #4: 2.3978 cents per \$100 valuation

For a total M&O rate of: **49.0379 cents** per \$100 valuation based on a 95% collection rate. No one opposed **Motion carries**.

“The total tax rate for the fiscal year beginning October 1, 2016 and ending September 30, 2017 is set at 51.2469 cents per \$100 valuation based on a certified tax roll of \$4,964,527,392.”

14,253 On the motion by Evans, second by Martin, for the Adoption of the FY 2016-2017 Hunt County Tax Rate and Authorization for the County Judge to sign the Order Adopting said Tax Rate-John L. Horn; no one opposed **Motion carries**. *See attachment.*

CERTIFIED TAX ROLL
FOR FY 2016-17
BUDGET

Certified Tax Roll Per HCTAD		\$5,006,514,317
Rolling Stock:		
Blacklands Railroad	\$50,449	
Dallas, Garland, NE Railroad	\$2,132,153	
KCS Railroad	\$4,239,295	
UP Railroad	\$1,742,769	
Total Rolling Stock		\$8,164,666
Sub Total		\$5,014,678,983
Less: TIRZ1		\$50,151,591
Total 2016 Taxable Values		\$4,964,527,392



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

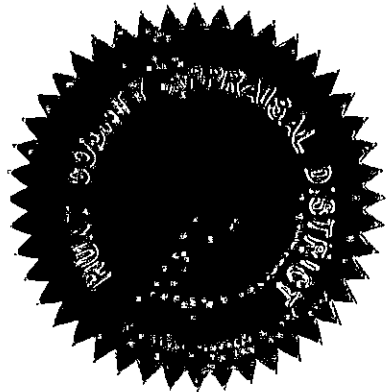
The Appraisal Review Board has approved
the appraisal records for property located within
Hunt County Appraisal District for Tax Year 2016

I, Brent South, Chief Appraiser for Hunt County Appraisal District,
solemnly certify that the value listed below is that portion of the Hunt
County Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	68,179
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	68,179
CERTIFIED NET TAXABLE.....	5,006,514,317
NEW VALUE TAXABLE.....	122,311,949
2016 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	107,321
2016 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	105,767

Signed Brent South

Date July 20, 2016



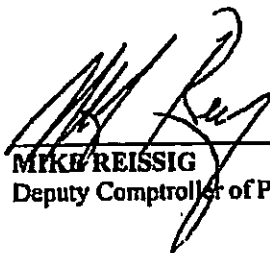


COMPTROLLER OF PUBLIC ACCOUNTS
Property Tax Assistance Division
P.O. Box 13528
Austin, Texas 78711-3528

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
CERTIFICATION OF RAILROAD ROLLING STOCK

Pursuant to the requirements of Section 24.38, Texas Tax Code, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 6th day of JUNE, 2016.



MIKE REISSIG
Deputy Comptroller of Public Accounts

STATE COMPTROLLER OF PUBLIC ACCOUNTS
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2016

Headquarter County	County	Name of Taxpayer	Address	City	State	Zip Code	Rolling Stock County Market Value
Bowie	Hunt	Kansas City Southern Railroad	427 West 12th Street	Kansas City	Missouri	64105-1403	4,239,295
Dallas	Hunt	Dallas, Garland & Northeastern Railroad	425 E. Southlake Blvd, Suite 100	Southlake	Texas	76092	2,132,153
Harris	Hunt	Union Pacific Railroad	1400 Douglas Street, Stop 1640	Omaha	Nebraska	68179-1640	1,742,769
Hopkins	Hunt	Blacklands Railroad	630 Church Street	Sulphur Springs	Texas	75482	50,449

\$8,164,666

**TRUTH IN TAXATION
FY 2016-17**

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
M & O Funds	\$8,000,000
I & S Funds	\$300,000

Schedule B - 2016/17 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Hunt County Refund, 2015	\$ 980,000	\$ 36,178	\$ -	\$ 1,016,178
Hunt County Tax Notes 2015	<u>\$ 40,000</u>	<u>\$ 40,488</u>	<u>\$ -</u>	<u>\$ 80,488</u>
TOTAL	\$ 1,020,000	\$ 76,666	\$ -	\$ 1,096,666
Total required for 2016/17 debt service				<u>\$ 1,096,666</u>
- Amount (if any) paid from funds listed in Schedule A				<u>\$ -</u>
- Amount (if any) paid from other resources				<u>\$ -</u>
- Excess collections last year				<u>\$ -</u>
= Total to be paid from taxes in 2016/17				<u>\$ 1,096,666</u>
+ Amount added in anticipation that the unit will Collect only % of its taxes in 2016/17				<u>\$ -</u>
= Total Debt Levy				<u>\$ 1,096,666</u>

Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 3,800,000 in additional sales and use tax revenues. For County: The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (For Counties)

The Hunt County Auditor certifies that Hunt County has spent \$0 in the previous 12 months beginning October 1, 2015 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Jimmy P Hamilton, County Auditor

DATE OF SIGNATURE: July 8, 2016

HUNT COUNTY, TX
 STATEMENT OF DEBT
 SEPTEMBER 30, 2016

OUTSTANDING BALANCE @ 9-30-16

DEBT OBLIGATIONS:	Principal	Interest	Total	INT. RATE	PAID OFF
BB&T R&B #2 Equipment Lease	\$336,011.67	\$5,251.40	\$341,263.07	1.33%	12/01/2018
Hunt County G.O Refund. Bonds Ser 2015	\$2,985,000.00	\$65,358.75	\$3,050,358.75	1.45%	09/30/2019
Hunt County Tax Notes Ser 2015	\$1,995,000.00	\$177,068.75	\$2,172,068.75	2.05%	09/30/2022
State Comptroller of Public Accounts	\$849,773.00	\$0.00	\$849,773.00	0%	04/01/2054
State Comptroller of Public Accounts	\$213,111.00	\$0.00	\$213,111.00	0%	09/30/2021
TOTAL AMOUNT	\$6,378,895.67	\$247,678.90	\$6,626,574.57		

BUDGET SUMMARY FOR FYE 9-30-2017

Fund	Description	Est. Beg. Cash 10/01/2016	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 09/30/2017
	Maintenance & Operation							
10	General	\$ 7,165,285.00	\$ 18,596,564.00	\$ 9,021,873.00	\$ 27,618,437.00	\$ 34,783,722.00	\$ 30,619,025.00	\$ 4,164,697.00
21	Road & Bridge 1	\$ 130,705.00	\$ 1,130,875.00	\$ 477,800.00	\$ 1,608,675.00	\$ 1,739,380.00	\$ 1,689,380.00	\$ 50,000.00
22	Road & Bridge 2	\$ 611,163.00	\$ 1,127,007.00	\$ 578,800.00	\$ 1,705,807.00	\$ 2,316,970.00	\$ 2,266,970.00	\$ 50,000.00
23	Road & Bridge 3	\$ 160,119.00	\$ 1,142,430.00	\$ 473,400.00	\$ 1,615,830.00	\$ 1,775,949.00	\$ 1,725,949.00	\$ 50,000.00
24	Road & Bridge 4	\$ 94,424.00	\$ 1,130,875.00	\$ 473,600.00	\$ 1,604,475.00	\$ 1,698,899.00	\$ 1,648,899.00	\$ 50,000.00
	Total M&O Funds	\$ 8,161,696.00	\$ 23,127,751.00	\$ 11,025,473.00	\$ 34,153,224.00	\$ 42,314,920.00	\$ 37,950,223.00	\$ 4,364,697.00
50	Debt Service	\$ 300,000.00	\$ 1,096,664.00	\$ 52,500.00	\$ 1,149,164.00	\$ 1,449,164.00	\$ 1,104,666.00	\$ 344,498.00
				\$ -	\$ -			
	Total M&O/I&S Funds	\$ 8,461,696.00	\$ 24,224,415.00	\$ 11,077,973.00	\$ 35,302,388.00	\$ 43,764,084.00	\$ 39,054,889.00	\$ 4,709,195.00
15	Exchange Building	\$ 200,000.00		\$ 584,555.00	\$ 584,555.00	\$ 784,555.00	\$ 399,779.00	\$ 384,776.00
20	Law Library	\$ 4,000.00		\$ 95,000.00	\$ 95,000.00	\$ 99,000.00	\$ 88,864.00	\$ 10,136.00
25	County Health	\$ 55,000.00		\$ 50,600.00	\$ 50,600.00	\$ 105,600.00	\$ 72,173.00	\$ 33,427.00
26	State Health	\$ -		\$ 379,644.00	\$ 379,644.00	\$ 379,644.00	\$ 379,644.00	\$ -
27	Hunt Co. Grants	\$ -		\$ 131,480.00	\$ 131,480.00	\$ 131,480.00	\$ 131,480.00	\$ -
61	Right of Way	\$ 9,000.00		\$ 100,000.00	\$ 100,000.00	\$ 109,000.00	\$ 100,000.00	\$ 9,000.00
68	JP Fee Fund	\$ 140,000.00		\$ 6,000.00	\$ 6,000.00	\$ 146,000.00	\$ 62,507.00	\$ 83,493.00
70	Chapt. 19 Funds	\$ -		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
71	DC Records Mgmt. Fund	\$ 12,000.00		\$ 4,600.00	\$ 4,600.00	\$ 16,600.00	\$ 6,111.00	\$ 10,489.00
74	Elections Admin. Fund	\$ 55,000.00		\$ 10,000.00	\$ 10,000.00	\$ 65,000.00	\$ 19,500.00	\$ 45,500.00
75	Video	\$ 12,000.00		\$ 2,800.00	\$ 2,800.00	\$ 14,800.00	\$ 5,000.00	\$ 9,800.00
81	Co. Clerk Records Mgmt.	\$ 400,000.00		\$ 200,000.00	\$ 200,000.00	\$ 600,000.00	\$ 245,269.00	\$ 354,731.00
82	Courthouse Security	\$ 30,000.00		\$ 40,000.00	\$ 40,000.00	\$ 70,000.00	\$ 49,565.00	\$ 20,435.00
83	Justice Court Security	\$ 72,000.00		\$ 4,500.00	\$ 4,500.00	\$ 76,500.00	\$ 75,428.00	\$ 1,072.00
84	Dist. Ct. Archival Fund	\$ 30,000.00		\$ 6,300.00	\$ 6,300.00	\$ 36,300.00	\$ 25,000.00	\$ 11,300.00
85	Co./Dist. Ct. Tech Fund	\$ 7,800.00		\$ 2,300.00	\$ 2,300.00	\$ 10,100.00	\$ 5,900.00	\$ 4,200.00
86	Ct. Record Preserv. Fund	\$ 75,000.00		\$ 13,000.00	\$ 13,000.00	\$ 88,000.00	\$ 34,051.00	\$ 53,949.00
87	Justice Court Technology	\$ 95,800.00		\$ 20,000.00	\$ 20,000.00	\$ 115,800.00	\$ 101,015.00	\$ 14,785.00
88	Co. Clerk Archive Fee	\$ 380,000.00		\$ 170,000.00	\$ 170,000.00	\$ 550,000.00	\$ 111,000.00	\$ 439,000.00
89	Records Mgmt. & Preserv.	\$ 7,500.00		\$ 20,000.00	\$ 20,000.00	\$ 27,500.00	\$ 20,000.00	\$ 7,500.00
91	LEOSE	\$ 37,000.00		\$ 13,867.00	\$ 13,867.00	\$ 50,867.00	\$ 46,621.00	\$ 4,246.00
				\$ -	\$ -			
	Total Other Funds	\$ 1,622,100.00		\$ 1,869,646.00	\$ 1,869,646.00	\$ 3,491,746.00	\$ 1,993,907.00	\$ 1,497,839.00
	Grand Totals	\$10,083,796.00	\$ 24,224,415.00	\$ 12,947,619.00	\$ 37,172,034.00	\$ 47,255,830.00	\$ 41,048,796.00	\$ 6,207,034.00
	last update							

TAX CALCULATION
FY 2016/17

					One Cent Raises:
Certified	\$4,964,527,392	/100	\$49,645,273.92	X .01	\$496,453
				95%	\$471,630
Tax	Rate		\$0.512469		
					TAX REVENUE
Debt Service Requirement		\$0.022090	100% Collection		\$1,096,664
M&O Rate		\$0.490379	95% Collection		
General Fund		\$0.394304			
R&Bs		\$0.096075			
R&B 1	\$0.023978				\$1,130,875
R&B 2	\$0.023896				\$1,127,007
R&B 3	\$0.024223				\$1,142,430
R&B 4	\$0.023978				\$1,130,875
General Fund	\$0.394304				\$18,596,564
Total M&O	\$0.490379				\$23,127,750
Debt Service	\$0.022090				\$1,096,664
Grand Total	\$0.512469				\$24,224,414

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	18,596,564
501-0000-103	PRIOR YEAR DELINQUENT TAXES	475,000
501-0000-104	PENALTY & INTEREST	325,000
501-0000-151	1/2 CENT COUNTY SALES TAX	3,800,000
501-0000-251	MOTOR VEHICLE REGISTRATION	200,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	35,000
501-0000-253	TEXAS PARKS & WILDLIFE FEE	5,000
501-0000-254	MOTOR VEHICLE COMMISSION	600,000
501-0000-353	MIXED DRINKS	85,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	5,000
501-0000-550	INTEREST EARNED	17,500
502-0000-254	TITLE REPORT	120,000
522-0000-202	RETAINED STATE FEES	85,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	3,000
522-0000-204	JUDGE EDUCATION FUND	1,600
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	180,000
	TOTAL NON-DEPARTMENTAL	24,533,664

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	550,000
512-0300-202	CO.CLERK VITAL STAT. FEE	5,000
512-0300-209	I DOCKET SUBSCRIP FEES	1,000
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	5,000
	TOTAL COUNTY CLERK	561,000

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CC@L JUDGE 1	84,000
	TOTAL CNTY CT @ LAW -1	84,000

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CC@L JUDGE 2	84,000
	TOTAL CNTY CT @ LAW -2	84,000

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
	TOTAL 354 DIST COURT	9,461

DIST CLERK

522-0700-201	DISTRICT CLERK	170,000
	TOTAL DIST CLERK	170,000

JP 1-1

522-0800-201	JUSTICE OF THE PEACE PCT 1 PL1	150,000
	TOTAL JP 1-1	150,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

JP 1-2

522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2 150,000
TOTAL JP 1-2 150,000

JP 2

522-1000-201 JUSTICE OF THE PEACE PCT 2 40,000
TOTAL JP 2 40,000

JP 3

522-1100-201 JUSTICE OF THE PEACE PCT 3 8,000
TOTAL JP 3 8,000

JP 4

522-1200-201 JUSTICE OF THE PEACE PCT 4 100,000
TOTAL JP 4 100,000

COUNTY ATTY

522-1300-201 COUNTY ATTORNEY FEES 10,000
522-1300-901 FEE FUND STIPEND-COUNTY ATTY 11,816
523-1300-404 STATE SUPP-COUNTY ATTORNEY 70,000
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA 4,320
TOTAL COUNTY ATTY 96,136

DISTRICT ATTY

522-1400-501 FEE FUND STIPEND-DIST ATTY 2,836
523-1400-402 STATE SUPP-DIST ATTY STAFF 22,500
523-1400-404 STATE SUPP-DISTRICT ATTORNEY 3,921
523-1400-409 STATE LONGEVITY SUPPLEMENT-DA 8,040
523-1400-901 DA FORFEITURE FUND SUPPLEMENT 131,312
TOTAL DISTRICT ATTY 168,609

TAX ASSES/COLL

501-1700-203 BOAT & MOTOR SALES TAX 3,000
512-1700-205 TAX CERTIFICATES 13,000
512-1700-500 TAX ASSES/COLL-MISC FEES 3,000
512-1700-501 COLLECTION FEES FROM ENTITIES 177,000
513-1700-901 VIT-SPECIAL INVENTORY FUNDS 18,900
TOTAL TAX ASSES/COLL 214,900

SHERIFF-CORRECTIONS

500-1900-901 COMMISSARY-HOLIDAY FUND REMB 100,000
542-1900-403 JAIL COMM FUND SALARY SUPPLMT 36,760
542-1900-504 HOUSE PTS INMATES 6,000
542-1900-505 PRISONER PAY PHONE COMMISSION 88,000
542-1900-506 SSA FUNDS 22,500
542-1900-508 PAY PHONE TECH 30,000
542-1900-509 CRIME CNTRL-CELL PHONE ALLOW 7,938
542-1900-510 IN HOUSE INSTRUCTION FEES 2,500
542-1900-511 COMMISSARY-HOURLY SUPP 18,759
542-1900-512 COMMISSARY-CERTIFICATE PAY 19,480
TOTAL SHERIFF-CORRECTIONS 331,937

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	50,000
532-2000-201	SHERIFF	12,500
532-2000-501	SD-CRIME CNTRL SALARY SUPP	32,542
532-2000-502	DRUG DOG - CONTRACT VISITS	10,000
532-2000-503	CRIME CONTROL-HOURLY SUPP	41,853
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	53,991
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	16,537
532-2000-510	IN HOUSE INSTRUCTION FEES	<u>1,000</u>
TOTAL SHERIFF-LAW ENF		218,423

HEALTH - ENVIRONMENTAL

552-2200-202	PUBLIC SWIMMING POOL FEE	1,000
552-2200-205	RESTAURANT PERMITS	25,000
552-2200-206	ON-SITE SEWAGE PROGRAM	200,000
552-2200-207	WATER TESTING	3,000
552-2200-208	SUBDIVISION REVENUES	10,000
552-2200-209	FLOOD PLAIN PERMITS	<u>6,500</u>
TOTAL HEALTH - ENVIRONMENTAL		245,500

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	<u>95,000</u>
TOTAL CONSTABLE 1		95,000

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	<u>15,000</u>
TOTAL CONSTABLE 2		15,000

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	<u>4,000</u>
TOTAL CONSTABLE 3		4,000

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	<u>28,000</u>
TOTAL CONSTABLE 4		28,000

MISCELLANEOUS

512-2800-502	PUBLICATION FEES-RESALE	13,000
512-2800-503	CREDIT CARD REBATE FEE	6,500
512-2800-506	VENDING MACHINE REVENUE	1,800
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	10,000
522-2800-206	COURT APPOINTED ATTORNEY	125,000
523-2800-400	STATE JUROR REIMBURSEMENT	50,000
542-2800-401	BAIL BOND BOARD APPL. FEES	3,500
562-2800-500	PAYMENT-OAK CREEK CNTRY CLUB	1,083
563-2800-152	GRV INDUSTR -DEVELOP BOARD	<u>10,000</u>
TOTAL MISCELLANEOUS		220,883

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

PERSONNEL-LOSS CNTRL

511-3200-508 TAC - HEALTY COUNTY 3,000
TOTAL PERSONNEL-LOSS CNTRL 3,000

ELECTIONS ADMIN

512-3400-500 FEES - PCT MAPS & VOTER LISTS 500
TOTAL ELECTIONS ADMIN 500

HOMELAND SEC-EMC-FM

533-4000-407 STATE AID-EMG MGMT PROGRAM 40,000
TOTAL HOMELAND SEC-EMC-FM 40,000

PURCHASING

512-5100-500 LOCAL GOVT PURCHASE COOP 5,000
TOTAL PURCHASING 5,000

COURT HOUSE SECURITY

522-5200-508 CRIME CNTRL--CERT PAY STIPEND 3,607
522-5200-509 CRIME CNTRL-CELL PHONE ALLOW 1,984
TOTAL COURT HOUSE SECURITY 5,591

ENVIRONMENTAL ENF

911 COOR

533-5900-501 NCTCOG 911 GRANT 35,833
TOTAL 911 COOR 35,833

TOTAL REVENUES

27,618,437

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

2016-2017

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	66,935
611-0100-1121 EMPLOYEES SALARY	37,520
611-0100-1131 HOURLY EMP W/O BENEFITS	4,000
611-0100-1141 JUVENILE BOARD STIPEND	3,600
611-0100-1150 LONGEVITY	900
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1210 GROUP MEDICAL	21,080
611-0100-1221 FICA	9,513
611-0100-1230 RETIREMENT	11,296
611-0100-1240 UNEMPLOYMENT INS.	184
611-0100-1250 WORKERS COMP	526
611-0100-2240 RENTALS	200
611-0100-2314 BONDS, ERRORS & OMISSIONS	150
611-0100-2320 COMMUNICATIONS	750
611-0100-2350 TRAVEL IN & OUT OF COUNTY	2,500
611-0100-2360 DUES	565
611-0100-2370 TRAINING/SCHOOLS	3,500
611-0100-3110 OPERATING SUPPLIES	3,000
611-0100-3120 COPY PAPER	200
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-7310 HUNT COUNTY DAYS -STATE	500
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	47,000
612-0100-2120 GASB 34 COMPLIANCE	7,000

TOTAL COUNTY JUDGE

234,819

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2016-2017

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	37,520
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	1,188
611-0200-1210 GROUP MEDICAL	10,540
611-0200-1221 FICA	3,114
611-0200-1230 RETIREMENT	4,071
611-0200-1240 UNEMPLOYMENT INS.	179
611-0200-1250 WORKERS COMP	172
611-0200-2314 BONDS, ERRORS & OMISSIONS	80
611-0200-2320 COMMUNICATIONS	200
611-0200-2360 DUES	45
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	1,800
611-0200-3120 COPY PAPER	200

TOTAL COMMISSIONERS OFFICE

62,109

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	57,551
611-0300-1121 EMPLOYEES SALARY	191,284
611-0300-1141 JUVENILE BOARD STIPEND	800
611-0300-1150 LONGEVITY	1,500
611-0300-1210 GROUP MEDICAL	73,780
611-0300-1221 FICA	19,212
611-0300-1230 RETIREMENT	25,113
611-0300-1240 UNEMPLOYMENT INS.	844
611-0300-1250 WORKERS COMP	1,062
611-0300-2235 SOFTWARE REPAIR & MAINT	13,890
611-0300-2340 REAL PROPERTY-TECHNOLOGY	60,000
611-0300-2341 ARCHIVAL EXPENSES	2,000
611-0300-2360 DUES	400
611-0300-2370 TRAINING/SCHOOLS	4,000
611-0300-3110 OPERATING SUPPLIES	7,000
611-0300-3120 COPY PAPER	1,700
621-0300-1121 EMPLOYEES SALARY	240,200
621-0300-1150 LONGEVITY	1,200
621-0300-1210 GROUP MEDICAL	73,780
621-0300-1221 FICA	18,467
621-0300-1230 RETIREMENT	24,140
621-0300-1240 UNEMPLOYMENT INS.	1,062
621-0300-1250 WORKERS COMP	1,020
621-0300-2235 SOFTWARE REPAIR & MAINT	17,820
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BINDERS/LGL FMS	12,000

TOTAL COUNTY CLERK

850,430

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

10 -GENERAL FUND

2016-2017
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	68,062
621-0400-1121 EMPLOYEES SALARY	160,957
621-0400-1125 COURT APPT INTERPRETER	5,000
621-0400-1140 STATE SALARY SUPPLEMENT	90,000
621-0400-1141 JUVENILE BOARD STIPEND	3,600
621-0400-1150 LONGEVITY	185
621-0400-1210 GROUP MEDICAL	42,160
621-0400-1221 FICA	25,383
621-0400-1230 RETIREMENT	32,280
621-0400-1240 UNEMPLOYMENT INS.	709
621-0400-1250 WORKERS COMP	2,236
621-0400-2130 ATTORNEY-COURT APPT	250,000
621-0400-2132 COURT REPORTER SVC	9,000
621-0400-2135 OTHER COURT APPT EXPENSES	7,500
621-0400-2139 JURY FOOD & DRINKS	1,250
621-0400-2314 BONDS, ERRORS, & OMISSIONS	178
621-0400-2320 COMMUNICATIONS	250
621-0400-2360 DUES	1,600
621-0400-2370 TRAINING/SCHOOLS	5,000
621-0400-3110 OPERATING SUPPLIES	5,000
621-0400-3120 COPY PAPER	800

TOTAL CNTY CT @ LAW -1

711,150

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -2

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	68,062
621-0402-1121 EMPLOYEES SALARY	160,957
621-0402-1125 COURT APPT INTERPRETER	2,500
621-0402-1140 STATE SALARY SUPPLEMENT	90,000
621-0402-1141 JUVENILE BOARD STIPEND	3,600
621-0402-1150 LONGEVITY	3,000
621-0402-1210 GROUP MEDICAL	42,160
621-0402-1221 FICA	25,598
621-0402-1230 RETIREMENT	32,562
621-0402-1240 UNEMPLOYMENT INS	720
621-0402-1250 WORKERS COMP	2,269
621-0402-2130 ATTORNEY--COURT APPT	225,000
621-0402-2132 COURT REPORTER SVC	9,000
621-0402-2135 OTHER COURT APPT EXPENSES	7,500
621-0402-2139 JURY FOOD & DRINKS	800
621-0402-2320 COMMUNICATIONS	100
621-0402-2360 DUES	1,000
621-0402-2370 TRAINING/SCHOOLS	4,500
621-0402-3110 OPERATING SUPPLIES	4,000
621-0402-3120 COPY PAPER	600
621-0402-3410 EXPENDABLE EQUIP	2,600

TOTAL CNTY CT @ LAW -2

686,528

HUNT COUNTY, TEXAS
ADOPTED BUDGET

196 DIST COURT

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0500-1121 EMPLOYEES SALARY	168,453
621-0500-1125 COURT APPT INTERPRETER	5,000
621-0500-1131 HOURLY EMP W/O BENEFITS	1,000
621-0500-1141 JUVENILE BOARD STIPEND	3,600
621-0500-1142 DIST JUDGE ADMIN STIPEND	14,400
621-0500-1150 LONGEVITY	819
621-0500-1210 GROUP MEDICAL	31,620
621-0500-1221 FICA	18,228
621-0500-1230 RETIREMENT	17,027
621-0500-1240 UNEMPLOYMENT INS.	749
621-0500-1250 WORKERS COMP	1,846
621-0500-2130 ATTORNEY-COURT APPT	300,000
621-0500-2132 COURT REPORTER SVC	50,000
621-0500-2135 OTHER COURT APPT EXPENSE	45,000
621-0500-2137 CPS-ATTORNEY COURT APPT	325,000
621-0500-2139 JURY FOOD & DRINKS	2,000
621-0500-2320 COMMUNICATIONS	300
621-0500-2360 DUES	475
621-0500-2370 TRAINING/SCHOOLS	4,000
621-0500-3110 OPERATING SUPPLIES	5,000
621-0500-3120 COPY PAPER	500

TOTAL 196 DIST COURT

995,017

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

2016-2017

10 -GENERAL FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1121 EMPLOYEES SALARY	165,698
621-0600-1125 COURT APPT INTERPRETER	12,500
621-0600-1131 HOURLY EMP W/O BENEFITS	750
621-0600-1141 JUVENILE BOARD STIPEND	3,600
621-0600-1142 DIST JUDGE ADMIN STIPEND	14,400
621-0600-1143 RAINS COUNTY STIPEND	3,750
621-0600-1150 LONGEVITY	1,477
621-0600-1160 TRAVEL ALLOWANCE	620
621-0600-1210 GROUP MEDICAL	31,620
621-0600-1221 FICA	17,235
621-0600-1230 RETIREMENT	17,168
621-0600-1240 UNEMPLOYMENT INS.	755
621-0600-1250 WORKERS COMP	1,791
621-0600-2130 COURT APPOINTED ATTORNEYS	350,000
621-0600-2132 COURT REPORTER SVC	35,000
621-0600-2135 OTHER COURT APPT EXPENSE	45,000
621-0600-2138 VISITING JUDGE	500
621-0600-2139 JURY FOOD & DRINKS	1,500
621-0600-2320 COMMUNICATIONS	500
621-0600-2360 DUES	503
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	9,000
621-0600-3120 COPY PAPER	300

TOTAL 354 DIST COURT

717,667

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	57,551
621-0700-1121 EMPLOYEES SALARY	336,095
621-0700-1131 HOURLY EMP W/O BENEFITS	10,000
621-0700-1150 LONGEVITY	2,793
621-0700-1210 GROUP MEDICAL	114,570
621-0700-1221 FICA	31,093
621-0700-1230 RETIREMENT	40,644
621-0700-1240 UNEMPLOYMENT INS.	1,650
621-0700-1250 WORKERS COMP	1,718
621-0700-2235 SOFTWARE-REPAIR & MAINT	35,000
621-0700-2236 HARDWARE-REPAIR & MAINT	1,000
621-0700-2314 BONDS, ERRORS, & OMISSIONS	816
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	8,500
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	10,000
621-0700-3120 COPY PAPER	1,500
621-0700-3140 POSTAGE	250

TOTAL DIST CLERK

656,305

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0800-1110 ELECTED OFFICIAL SALARY	47,874
621-0800-1121 EMPLOYEES SALARY	103,697
621-0800-1125 COURT APPT INTERPRETER	100
621-0800-1131 HOURLY EMP W/O BENEFITS	11,685
621-0800-1150 LONGEVITY	600
621-0800-1160 TRAVEL ALLOWANCE	11,700
621-0800-1210 GROUP MEDICAL	42,160
621-0800-1221 FICA	13,430
621-0800-1230 RETIREMENT	16,386
621-0800-1240 UNEMPLOYMENT INS.	510
621-0800-1250 WORKERS COMP	742
621-0800-2314 BONDS, ERRORS & OMISSIONS	178
621-0800-2320 COMMUNICATIONS	600
621-0800-2350 TRAVEL IN & OUT OF COUNTY	200
621-0800-2360 DUES	400
621-0800-2370 TRAINING/SCHOOLS	2,000
621-0800-3110 OPERATING SUPPLIES	7,500
621-0800-3119 I-TICKET FEE	6,000
621-0800-3120 COPY PAPER	500

TOTAL JP 1-1

266,262

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	47,874
621-0900-1121 EMPLOYEES SALARY	88,840
621-0900-1125 COURT APPT INTERPRETER	250
621-0900-1131 HOURLY EMP W/O BENEFITS	11,685
621-0900-1150 LONGEVITY	577
621-0900-1160 TRAVEL ALLOWANCE	11,700
621-0900-1210 GROUP MEDICAL	42,160
621-0900-1221 FICA	12,292
621-0900-1230 RETIREMENT	14,898
621-0900-1240 UNEMPLOYMENT INS.	444
621-0900-1250 WORKERS COMP	679
621-0900-2150 EMPLOYEE MED/PSY SCREENING	50
621-0900-2314 BONDS, ERRORS & OMISSIONS	200
621-0900-2320 COMMUNICATIONS	50
621-0900-2360 DUES	150
621-0900-2370 TRAINING/SCHOOLS	1,250
621-0900-3110 OPERATING SUPPLIES	4,700
621-0900-3119 I-TICKET FEE	4,000
621-0900-3120 COPY PAPER	400

TOTAL JP 1-2

242,199

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1000-1110 ELECTED OFFICIAL SALARY	47,874
621-1000-1121 EMPLOYEES SALARY	32,200
621-1000-1150 LONGEVITY	1,200
621-1000-1160 TRAVEL ALLOWANCE	11,700
621-1000-1210 GROUP MEDICAL	21,080
621-1000-1221 FICA	7,113
621-1000-1230 RETIREMENT	8,127
621-1000-1240 UNEMPLOYMENT INS.	142
621-1000-1250 WORKERS COMP	393
621-1000-2240 RENTALS	7,344
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	140
621-1000-2320 COMMUNICATIONS	2,200
621-1000-2360 DUES	95
621-1000-2370 TRAINING/SCHOOLS	500
621-1000-3110 OPERATING SUPPLIES	1,500
621-1000-3119 I-TICKET FEE	400
621-1000-3120 COPY PAPER	200
621-1000-3140 POSTAGE	1,800

TOTAL JP 2

144,008

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	47,874
621-1100-1121 EMPLOYEES SALARY	32,200
621-1100-1125 COURT APPT INTERPRETER	1,500
621-1100-1150 LONGEVITY	519
621-1100-1160 TRAVEL ALLOWANCE	11,700
621-1100-1210 GROUP MEDICAL	21,080
621-1100-1221 FICA	7,060
621-1100-1230 RETIREMENT	8,059
621-1100-1240 UNEMPLOYMENT INS.	142
621-1100-1250 WORKERS COMP	390
621-1100-2314 BONDS, ERRORS & OMISSIONS	185
621-1100-2320 COMMUNICATIONS	3,500
621-1100-2370 TRAINING/SCHOOLS	1,680
621-1100-3110 OPERATING SUPPLIES	700
621-1100-3119 I-TICKET FEE	150
621-1100-3120 COPY PAPER	300
621-1100-3140 POSTAGE	1,000
621-1100-3200 UTILITES-JP 3	2,500

TOTAL JP 3

140,539

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110 ELECTED OFFICIAL SALARY	47,874
621-1200-1121 EMPLOYEES SALARY	65,999
621-1200-1150 LONGEVITY	612
621-1200-1160 TRAVEL ALLOWANCE	11,700
621-1200-1210 GROUP MEDICAL	31,620
621-1200-1221 FICA	9,653
621-1200-1230 RETIREMENT	11,449
621-1200-1240 UNEMPLOYMENT INS.	292
621-1200-1250 WORKERS COMP	533
621-1200-2314 BONDS, ERRORS & OMISSIONS	180
621-1200-2320 COMMUNICATIONS	2,700
621-1200-2370 TRAINING/SCHOOLS	1,950
621-1200-3110 OPERATING SUPPLIES	2,200
621-1200-3119 I-TICKET FEE	2,400
621-1200-3120 COPY PAPER	200
621-1200-3140 POSTAGE	1,900

TOTAL JP 4

191,262

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTY

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	74,696
621-1300-1121 EMPLOYEES SALARY	634,145
621-1300-1140 STATE SALARY SUPPLEMENT	70,000
621-1300-1146 FEE FUND STIPEND- CA	10,000
621-1300-1150 LONGEVITY	3,600
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	4,320
621-1300-1210 GROUP MEDICAL	137,020
621-1300-1221 FICA	61,105
621-1300-1230 RETIREMENT	79,676
621-1300-1240 UNEMPLOYMENT INS.	2,866
621-1300-1250 WORKERS COMP	2,222
621-1300-2132 COURT REPORTER SERVICES	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	1,000
621-1300-2150 EMPLOYEE MED/PSY SCREENING	100
621-1300-2232 VEHICLE-REPAIR & MAINT	4,000
621-1300-2235 SOFTWARE-REPAIR & MAINT	25,000
621-1300-2311 AUTO LIABILITY INS	638
621-1300-2314 BONDS, ERRORS & OMISSIONS	201
621-1300-2320 COMMUNICATIONS	364
621-1300-2360 DUES	2,815
621-1300-2370 TRAINING/SCHOOLS	17,500
621-1300-3110 OPERATING SUPPLIES	22,500
621-1300-3120 COPY PAPER	1,500
621-1300-3500 FUEL & LUBRICANTS	10,000

TOTAL COUNTY ATTY

1,167,268

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1400-1121 EMPLOYEES SALARY	592,806
621-1400-1125 INTERPRETER SERVICES	500
621-1400-1132 FOREFEITURE HRLY SUPPLMT.	18,150
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1141 JUVENILE BOARD STIPEND	3,600
621-1400-1142 STATE SUPPLEMENT-DIST ATTY	3,640
621-1400-1144 DA FORFEITURE STIPEND	84,062
621-1400-1145 OTHER ADMIN STIPEND	14,400
621-1400-1146 FEE FUND STIPEND- DA	2,400
621-1400-1150 LONGEVITY	6,335
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	8,040
621-1400-1160 TRAVEL ALLOWANCE	8,100
621-1400-1210 GROUP MEDICAL	126,480
621-1400-1221 FICA	58,449
621-1400-1230 RETIREMENT	73,429
621-1400-1240 UNEMPLOYMENT INS.	3,231
621-1400-1250 WORKERS COMP	3,717
621-1400-2132 COURT REPORTER SERVICES	5,700
621-1400-2135 OTHER COURT EXPENSES	10,000
621-1400-2232 VEHICLE-REPAIR & MAINT	500
621-1400-2235 SOFTWARE-REPAIR & MAINT	14,880
621-1400-2311 AUTO LIABILITY INS	319
621-1400-2314 BONDS, ERRORS & OMISSIONS	260
621-1400-2320 COMMUNICATIONS	2,400
621-1400-2350 TRAVEL IN & OUT OF COUNTY	750
621-1400-2360 DUES	2,600
621-1400-2370 TRAINING/SCHOOLS	15,000
621-1400-3110 OPERATING SUPPLIES	20,000
621-1400-3120 COPY PAPER	1,750
621-1400-3140 POSTAGE	600
621-1400-3410 EXPENDABLE EQUIP	1,250
621-1400-3500 FUEL & LUBRICANTS	750

TOTAL DISTRICT ATTY

1,106,598

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	74,325
612-1500-1121 EMPLOYEES SALARY	261,050
612-1500-1150 LONGEVITY	6,600
612-1500-1210 GROUP MEDICAL	84,320
612-1500-1221 FICA	26,161
612-1500-1230 RETIREMENT	34,198
612-1500-1240 UNEMPLOYMENT INS.	1,505
612-1500-1250 WORKERS COMP	1,446
612-1500-2235 SOFTWARE-REPAIR & MAINT	30,200
612-1500-2236 HARDWARE-REPAIR & MAINT	1,800
612-1500-2313 OFFICIALS LIABILITY BOND	100
612-1500-2314 BONDS, ERRORS & OMISSIONS	212
612-1500-2320 COMMUNICATIONS	100
612-1500-2350 TRAVEL IN & OUT OF COUNTY	100
612-1500-2360 DUES	295
612-1500-2370 TRAINING/SCHOOLS	4,000
612-1500-3110 OPERATING SUPPLIES	6,000
612-1500-3120 COPY PAPER	600
612-1500-3130 COMPUTER PAPER	650

TOTAL AUDITOR

533,662

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	54,528
612-1600-1121 EMPLOYEES SALARY	101,197
612-1600-1131 HOURLY EMP W/O BENEFITS	4,000
612-1600-1150 LONGEVITY	2,804
612-1600-1160 TRAVEL ALLOWANCE	2,400
612-1600-1210 GROUP MEDICAL	42,160
612-1600-1221 FICA	12,617
612-1600-1230 RETIREMENT	16,253
612-1600-1240 UNEMPLOYMENT INS.	466
612-1600-1250 WORKERS COMP	697
612-1600-2231 EQUIPMENT REPAIR & MAINT	425
612-1600-2314 BONDS, ERRORS, & OMISSIONS	2,765
612-1600-2320 COMMUNICATIONS	80
612-1600-2350 TRAVEL IN & OUT OF COUNTY	150
612-1600-2360 DUES	150
612-1600-2370 TRAINING/SCHOOLS	3,500
612-1600-3110 OPERATING SUPPLIES	4,500
612-1600-3120 COPY PAPER	600
612-1600-3410 EXPENDABLE EQUIP	200

TOTAL TREASURER

249,492

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TAX ASSES/COLL

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	57,551
613-1700-1121 EMPLOYEES SALARY	634,897
613-1700-1150 LONGEVITY	3,716
613-1700-1160 TRAVEL ALLOWANCE	1,200
613-1700-1210 GROUP MEDICAL	221,340
613-1700-1221 FICA	53,348
613-1700-1230 RETIREMENT	69,616
613-1700-1240 UNEMPLOYMENT INS	2,810
613-1700-1250 WORKERS COMP	2,948
613-1700-2192 SECURITY SERVICES	7,600
613-1700-2231 MAINTENANCE EQUIPMENT	260
613-1700-2232 VEHICLE REPAIR & MAINTENANCE	200
613-1700-2235 SOFTWARE-REPAIR & MAINT	43,100
613-1700-2236 HARDWARE MAINTENANCE	3,500
613-1700-2240 RENTALS	23,400
613-1700-2241 EXCHANGE BLDG RENT	127,295
613-1700-2311 AUTO LIABILITY INS	80
613-1700-2314 BONDS, ERRORS & OMISSIONS	12,744
613-1700-2320 COMMUNICATIONS	17,000
613-1700-2340 PRINTING-TAX STATEMENTS	15,000
613-1700-2350 TRAVEL IN & OUT OF COUNTY	300
613-1700-2360 DUES/CERTIFICATION FEES	500
613-1700-2370 TRAINING/SCHOOLS	9,000
613-1700-3110 OPERATING SUPPLIES	21,000
613-1700-3120 COPY PAPER	2,400
613-1700-3140 POSTAGE	23,000
613-1700-3195 VIT-SPEC INV PURCHASES	18,900
613-1700-3415 COMPUTER EQUIP PURCH/SUPPL	8,000
613-1700-3500 FUEL & LUBRICANTS	1,000
613-1700-4200 EQUIPMENT	30,000

TOTAL TAX ASSES/COLL

1,411,705

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1800-3200 UTILITIES-TAX OFF SUB	7,000
614-1800-1120 DEPT HEAD/APPT OFFICIAL	48,900
614-1800-1121 EMPLOYEES SALARY	284,910
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	4,004
614-1800-1210 GROUP MEDICAL	105,400
614-1800-1221 FICA	26,423
614-1800-1230 RETIREMENT	34,461
614-1800-1240 UNEMPLOYMENT INS.	1,516
614-1800-1250 WORKERS COMP	12,193
614-1800-2231 EQUIPMENT REPAIR & MAINT	1,500
614-1800-2232 VEHICLE REPAIR & MAINT	3,000
614-1800-2234 OTHER- REPAIR & MAINT	16,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239 PEST CONTROL	10,500
614-1800-2240 RENTALS	1,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	102,500
614-1800-2261 BLDG M&R-2801 STUART CJC	2,000
614-1800-2267 BLDG M&R-2110 PICKETT	500
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	500
614-1800-2311 AUTO LIABILITY INS	2,272
614-1800-2320 COMMUNICATIONS	75
614-1800-2390 UNIFORM EXPENSE	4,500
614-1800-3110 OPERATING SUPPLIES	4,000
614-1800-3120 COPY PAPER	50
614-1800-3150 JANITORIAL SUPPLIES	14,000
614-1800-3200 UTILITIES-GENERAL GOV RELATED	85,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	100,000
614-1800-3500 FUEL & LUBRICANTS	6,000
614-1800-7600 CONTINGENCY EXPENSES	5,000
615-1800-2266 BLDG M & R-2217 WASHINGTON	2,000
615-1800-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1800-2260 BLDG M&R-2507 LEE C/H	215,000
621-1800-2261 BLDG M&R-2801 STUART CJC	100,000
621-1800-2268 BLDG M & R-JP3 Wolfe City	500
621-1800-2269 BLDG M & R-QUINLAN SUB STATION	1,000
621-1800-3200 UTILITIES-JUSTICE RELATED	64,000
623-1800-2263 BLDG M&R - 2700 JOHNSON - JUV	50,000
623-1800-3200 UTILITIES-JUVENILE PROB/DET	55,000
631-1800-2261 BLDG M&R-2801 STUART CJC	1,500
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	500
631-1800-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-3200 UTILITIES-PUBLIC SAFTEY EMG	7,000
641-1800-2231 2801 STUART EQUIP R&M	25,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	30,000
641-1800-3200 UTILITIES-JAIL	210,000
642-1800-2265 BLDG M & R-4515 STONEWALL	1,500
642-1800-3200 UTILITIES-CSCD	2,000
652-1800-2263 BLDG M & R-2700 JOHNSON	500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

652-1800-3200 UTILITIES-HEALTH DEPT.

5,000

665-1800-2266 BLDG M & R-2217 WASHINGTON

500

665-1800-3200 UTILITIES-TX COOP EXT

5,000

TOTAL MAINTENANCE

1,794,504

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	2,742,228
641-1900-1122 OVERTIME COMP PAY	40,000
641-1900-1123 HOLIDAY PAY	115,970
641-1900-1132 COMMISSARY-HOURLY SUPP	15,600
641-1900-1145 JAIL COMM SALARY STIPEND	35,530
641-1900-1150 LONGEVITY	14,621
641-1900-1155 STEP INCREASE	152,187
641-1900-1161 MOBILE PHONE ALLOWANCE	7,200
641-1900-1164 CERTIFICATE PAY	16,200
641-1900-1210 GROUP MEDICAL	885,360
641-1900-1221 FICA	240,175
641-1900-1230 RETIREMENT	313,234
641-1900-1240 UNEMPLOYMENT INS	13,814
641-1900-1250 WORKERS COMP	67,637
641-1900-2150 EMPLOYEE MED/PSY SCREENING	6,000
641-1900-2232 VEHICLE REPAIR & MAINT	15,000
641-1900-2234 OTHER - REPAIR & MAINT JAIL	38,650
641-1900-2235 SOFTWARE-REPAIR & MAINT	4,600
641-1900-2236 HARDWARE-REPAIR & MAINT	2,000
641-1900-2314 BONDS, ERRORS & OMISSIONS	800
641-1900-2320 COMMUNICATIONS	6,400
641-1900-2350 TRAVEL IN & OUT OF COUNTY	15,000
641-1900-2360 DUES	350
641-1900-2370 TRAINING & SCHOOLS	20,000
641-1900-2375 IN HOUSE INSTRUCTION CLASS	1,500
641-1900-2392 QUARTER MASTER PROGRAM	20,000
641-1900-3110 OPERATING SUPPLIES	19,000
641-1900-3112 AMMUNITION	6,900
641-1900-3120 COPY PAPER	4,000
641-1900-3195 COMMISSARY-HOLIDAY FUND PURCH	100,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	40,000
641-1900-3415 TECHNOLOGY EXPENSE	30,000
641-1900-3500 FUEL & LUBRICANTS	38,000
641-1900-3610 JAIL FOOD	396,000
641-1900-3620 JAIL SUPPLIES	54,000
641-1900-3630 MEDICAL CARE - INMATES	150,000
641-1900-3631 PSYCHIATRIC SERVICES	60,500
641-1900-3640 OUTSIDE INCARCERATION	4,000

TOTAL SHERIFF-CORRECTIONS

5,692,456

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	57,551
631-2000-1121 EMPLOYEES SALARY	2,202,797
631-2000-1122 OVERTIME COMP PAY	40,000
631-2000-1123 HOLIDAY PAY	83,688
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1132 FORFEITURE-HOURLY SUPP	19,803
631-2000-1145 SD-FORFEITURE SALARY SUPP	27,062
631-2000-1150 LONGEVITY	23,910
631-2000-1155 STEP INCREASE	100,344
631-2000-1160 TRAVEL ALLOWANCE	11,400
631-2000-1161 MOBILE PHONE ALLOWANCE	15,000
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	45,000
631-2000-1210 GROUP MEDICAL	632,400
631-2000-1221 FICA	201,084
631-2000-1230 RETIREMENT	260,216
631-2000-1240 UNEMPLOYMENT INS.	11,037
631-2000-1250 WORKERS COMP	48,469
631-2000-2141 FORENSIC ANALYSIS	8,000
631-2000-2150 EMPLOYEE MED/PSY SCREENING	2,000
631-2000-2232 VEHICLE REPAIR & MAINT	75,000
631-2000-2234 OTHER - REPAIR & MAINT SO	9,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	45,000
631-2000-2236 HARDWARE-REPAIR & MAINT	3,500
631-2000-2311 AUTO LIABILITY INS	54,462
631-2000-2314 BONDS, ERRORS & OMISSIONS	1,841
631-2000-2320 COMMUNICATIONS	45,000
631-2000-2350 TRAVEL IN & OUT OF COUNTY	8,500
631-2000-2360 DUES	500
631-2000-2370 TRAINING/SCHOOLS	30,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	665
631-2000-2392 QUARTER MASTER PROGRAM	25,000
631-2000-3109 ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110 OPERATING SUPPLIES	45,000
631-2000-3112 AMMUNITION	12,000
631-2000-3114 DRUG DOG SUPPLIES	7,500
631-2000-3120 COPY PAPER	3,000
631-2000-3140 POSTAGE	2,000
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	50,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	118,000
631-2000-3500 FUEL & LUBRICANTS	200,000
631-2000-4100 HCSO SO. COMMAND STATION	8,200
631-2000-4200 EQUIPMENT	250,000
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TOTAL SHERIFF-LAW ENF	4,805,929

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	54,715
652-2200-1121 EMPLOYEES SALARY	123,651
652-2200-1150 LONGEVITY	2,100
652-2200-1160 TRAVEL ALLOWANCE	6,000
652-2200-1210 GROUP MEDICAL	42,160
652-2200-1221 FICA	14,265
652-2200-1230 RETIREMENT	18,047
652-2200-1240 UNEMPLOYMENT INS.	794
652-2200-1250 WORKERS COMP	799
652-2200-2231 EQUIPMENT-REPAIR & MAINT	600
652-2200-2235 SOFTWARE-REPAIR & MAINT	400
652-2200-2320 COMMUNICATIONS	1,700
652-2200-2350 TRAVEL IN & OUT OF COUNTY	16,600
652-2200-2360 DUES	1,700
652-2200-2370 EDUCATION & TRAINING	6,000
652-2200-3110 OPERATING SUPPLIES	5,000
652-2200-3120 COPY PAPER	500
652-2200-3140 POSTAGE	3,500
652-2200-3180 OUTSIDE WATER LAB FEE	1,560
652-2200-3410 EXPENDABLE EQUIP & TOOLS	5,358

TOTAL HEALTH - ENVIRONMENTAL

305,449

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	34,608
665-2300-1131 HOURLY EMP W/O BENEFITS	500
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 OTHER ADMIN STIPEND	41,590
665-2300-1150 LONGEVITY	1,200
665-2300-1210 GROUP MEDICAL	10,540
665-2300-1221 FICA	7,221
665-2300-1230 RETIREMENT	5,161
665-2300-1240 UNEMPLOYMENT INS.	415
665-2300-1250 WORKERS COMP	399
665-2300-2320 COMMUNICATIONS	4,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	7,250
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	1,250
665-2300-3110 OPERATING SUPPLIES	4,500
665-2300-3120 COPY PAPER	750
665-2300-3195 HUNT CO PROJECTS	2,000

TOTAL TX COOP EXT

138,984

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	53,601
631-2400-1121 EMPLOYEES SALARY	76,861
631-2400-1150 LONGEVITY	2,700
631-2400-1155 STEP RAISE	8,000
631-2400-1210 GROUP MEDICAL	31,620
631-2400-1221 FICA	10,799
631-2400-1230 RETIREMENT	14,116
631-2400-1240 UNEMPLOYMENT INS.	380
631-2400-1250 WORKERS COMP	3,736
631-2400-2232 VEHICLE-REPAIR & MAINT	4,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	4,460
631-2400-2311 AUTO LIABILITY INS	4,173
631-2400-2314 BONDS, ERROS & OMISSIONS	300
631-2400-2320 COMMUNICATIONS	2,000
631-2400-2370 TRAINING/SCHOOLS	500
631-2400-2392 QUARTER MASTER PROGRAM	1,000
631-2400-3110 OPERATING SUPPLIES	1,500
631-2400-3120 COPY PAPER	200
631-2400-3500 FUEL & LUBRICANTS	12,500

TOTAL CONSTABLE 1

232,446

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	53,601
631-2500-1150 LONGEVITY	600
631-2500-1210 GROUP MEDICAL	10,540
631-2500-1221 FICA	4,146
631-2500-1230 RETIREMENT	5,420
631-2500-1250 WORKERS COMP	1,400
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	1,065
631-2500-2314 BONDS, ERRORS & OMISSIONS	150
631-2500-2320 COMMUNICATIONS	1,450
631-2500-2350 TRAVEL-- OUT OF COUNTY	50
631-2500-2360 DUES	100
631-2500-2370 TRAINING/SCHOOLS	3,000
631-2500-2392 QUARTER MASTER PROGRAM	600
631-2500-3110 OPERATING SUPPLIES	1,500
631-2500-3120 COPY PAPER	100
631-2500-3500 FUEL & LUBRICANTS	5,000

TOTAL CONSTABLE 2

89,722

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	53,601
631-2600-1150 LONGEVITY	900
631-2600-1162 UNIFORM ALLOWANCE	600
631-2600-1210 GROUP MEDICAL	10,540
631-2600-1221 FICA	4,215
631-2600-1230 RETIREMENT	5,450
631-2600-1250 WORKERS COMP	1,305
631-2600-2232 VEHICLE-REPAIR & MAINT	1,000
631-2600-2311 AUTO LIABILITY INS	1,002
631-2600-2314 BONDS, ERRORS, & OMISSIONS	100
631-2600-3110 OPERATING SUPPLIES	50
631-2600-3140 POSTAGE	50
631-2600-3500 FUEL & LUBRICANTS	1,500

TOTAL CONSTABLE 3

80,313

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	53,601
631-2700-1121 EMPLOYEES SALARY	66,990
631-2700-1150 LONGEVITY	300
631-2700-1155 STEP RAISE	1,200
631-2700-1162 UNIFORM ALLOWANCE	1,200
631-2700-1210 GROUP MEDICAL	31,620
631-2700-1221 FICA	9,432
631-2700-1230 RETIREMENT	12,209
631-2700-1240 UNEMPLOYMENT INS.	303
631-2700-1250 WORKERS COMP	2,396
631-2700-2231 EQUIPMENT REPAIR & MAINT	500
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	1,500
631-2700-2311 AUTO LIABILITY INS	3,180
631-2700-2314 BONDS, ERRORS & OMISSIONS	300
631-2700-2320 COMMUNICATIONS	4,000
631-2700-2360 DUES	150
631-2700-2370 TRAINING/SCHOOLS	1,000
631-2700-3110 OPERATING SUPPLIES	1,500
631-2700-3120 COPY PAPER	100
631-2700-3140 POSTAGE	150
631-2700-3500 FUEL & LUBRICANTS	8,000

TOTAL CONSTABLE 4

199,631

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISCELLANEOUS

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

600-2800-9100 OPER TRANS TO OTHER FUNDS	255,000
611-2800-1210 RETIREES HEALTH INSURANCE	345,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	40,000
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	7,500
611-2800-2237 FAIRGROUNDS-RPR & MAINT	2,500
611-2800-2240 RENTALS	10,700
611-2800-2320 COMMUNICATIONS	60,000
611-2800-2330 ADVERTISING	7,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES	17,000
611-2800-3140 POSTAGE	110,000
611-2800-3190 MISCELLANEOUS EXPENSE	15,000
611-2800-3410 EXPENDABLE EQUIP & TOOLS	3,000
611-2800-4200 EQUIPMENT	19,500
611-2800-7120 PRIOR YEAR EXPENSES	15,000
611-2800-7600 CONTINGENCY EXPENSES	250,000
612-2800-2361 BANK ANALYSIS FEES	7,000
612-2800-7220 NCT COG AGING CONTRIBUTION	12,000
613-2800-2121 APPRAISIAL DISTRICT	480,000
621-2800-1221 FICA EXPENSE	765
621-2800-1240 UNEMPLOYMENT INS	44
621-2800-1250 WORKERS COMP	42
621-2800-2132 COURT REPORTER SVC	10,000
621-2800-2133 CAPITAL MURDER EXPENSES	725,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	95,000
631-2800-2322 TELE-GAME WARDENS	2,000
631-2800-3190 MISCELLANEOUS EXPENSE	300
632-2800-2231 EQUIPMENT-REPAIR & MAINT	2,000
634-2800-9100 CRI -GRANT ASSISTANCE	24,327
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000

TOTAL MISCELLANEOUS

2,530,678

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HIGHWAY PATROL

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2900-1121 EMPLOYEES SALARY	61,400
631-2900-1150 LONGEVITY	542
631-2900-1210 GROUP MEDICAL	21,080
631-2900-1221 FICA	4,739
631-2900-1230 RETIREMENT	6,194
631-2900-1240 UNEMPLOYMENT INS.	273
631-2900-1250 WORKERS COMP	262
631-2900-2314 BONDS, ERRORS & OMISSIONS	172
631-2900-2320 COMMUNICATIONS	1,000
631-2900-3110 OPERATING SUPPLIES	14,410
631-2900-3114 DRUG DOG SUPPLIES	300
631-2900-3120 COPY PAPER	400
631-2900-3410 EXPENDABLE EQUIP & TOOLS	11,990

TOTAL HIGHWAY PATROL

122,762

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	48,900
653-3000-1121 EMPLOYEES SALARY	22,880
653-3000-1131 HOURLY EMP W/O BENEFITS	1,000
653-3000-1150 LONGEVITY	254
653-3000-1160 TRAVEL ALLOWANCE	5,200
653-3000-1210 GROUP MEDICAL	21,080
653-3000-1221 FICA	5,985
653-3000-1230 RETIREMENT	7,303
653-3000-1240 UNEMPLOYMENT INS.	321
653-3000-1250 WORKERS COMP	331
653-3000-2231 MAINTENANCE AGREEMENTS	1,200
653-3000-2235 COMPUTER SOFTWARE/MAINT.	300
653-3000-2320 COMMUNICATIONS	3,025
653-3000-2350 TRAVEL IN & OUT OF COUNTY	1,000
653-3000-2360 DUES	100
653-3000-2370 TRAINING/SCHOOLS	3,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	700
653-3000-3110 OPERATING SUPPLIES	2,400
653-3000-3120 COPY PAPER	250
653-3000-3410 EXPENDABLE EQUIP	500

TOTAL VETERANS SVC

125,729

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	52,046
611-3100-1121 EMPLOYEES SALARY	34,540
611-3100-1150 LONGEVITY	900
611-3100-1210 GROUP MEDICAL	21,080
611-3100-1221 FICA	6,693
611-3100-1230 RETIREMENT	8,749
611-3100-1240 UNEMPLOYMENT INS.	385
611-3100-1250 WORKERS COMP	378
611-3100-2235 SOFTWARE-REPAIR & MAINT	40,000
611-3100-2236 HARDWARE-REPAIR & MAINT	35,000
611-3100-2320 COMMUNICATIONS	3,800
611-3100-2350 TRAVEL IN & OUT OF COUNTY	250
611-3100-2370 TRAINING/SCHOOLS	1,000
611-3100-3110 OPERATING SUPPLIES	15,000
611-3100-3120 COPY PAPER	250
611-3100-3130 COMPUTER PAPER	250
611-3100-3420 COMPUTER UPGRADES	58,482

TOTAL INFORMATION

278,803

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2016-2017

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3200-1120 DEPT HEAD/APPT OFFICIAL	48,900
611-3200-1121 EMPLOYEES SALARY	27,080
611-3200-1150 LONGEVITY	600
611-3200-1210 GROUP MEDICAL	21,080
611-3200-1221 FICA	5,858
611-3200-1230 RETIREMENT	7,658
611-3200-1240 UNEMPLOYMENT INS	337
611-3200-1250 WORKERS COMP	324
611-3200-2111 LEGAL SERVICES	40,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	750
611-3200-2155 EMPLOYEE FLU VACCINE	2,000
611-3200-2310 PROPERTY INSURANCE	83,000
611-3200-2313 OFFICIALS LIABILITY	200,000
611-3200-2314 BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315 INSURANCE DEDUCTIBLE	50,000
611-3200-2320 COMMUNICATIONS	100
611-3200-2330 ADVERTISING	1,750
611-3200-2360 DUES & SUBSCRIPTIONS	2,000
611-3200-2370 EDUCATION & TRAINING	1,000
611-3200-3110 OPERATING SUPPLIES	1,750
611-3200-3120 COPY PAPER	300

TOTAL PERSONNEL-LOSS CNTRL

495,587

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP	2,500
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	5,000
623-3300-2413 WOMEN IN NEED	10,000
623-3300-2453 BOYS & GIRLS CLUB ALLOT	7,000
623-3300-9100 JUV PROB. ALLOTMENT	550,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	200,000
632-3300-2430 RURAL FIRE CONTRACTS	398,000
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
641-3300-3630 MEDICIAL CARE-MEMR SCREEN	4,500
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2455 ANIMAL SHELTER ALLOTMENT	165,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
653-3300-2143 INDIGENT BURIAL	60,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	15,000
653-3300-2421 COMMITTEE ON AGING	55,000
653-3300-2449 N.T BEHAVIORAL AUTHORITY	133,000
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	2,500
661-3300-2460 TX A&M COOP RSEARCH PROJ	9,500
663-3300-2442 CAMP HARLOW MAINT	2,500
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	22,500
665-3300-2454 HISTORICAL COMMISSION	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	500

TOTAL PUBLIC SERVICES

1,876,300

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	49,090
615-3400-1121 EMPLOYEES SALARY	61,142
615-3400-1131 HOURLY EMP W/O BENEFITS	18,000
615-3400-1133 ELECTION WORKERS	30,700
615-3400-1150 LONGEVITY	1,800
615-3400-1210 GROUP MEDICAL	31,620
615-3400-1221 FICA	12,296
615-3400-1230 RETIREMENT	13,003
615-3400-1240 UNEMPLOYMENT INS	572
615-3400-1250 WORKERS COMP	679
615-3400-2235 SOFTWARE REPAIR & MAINT.	28,915
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	220
615-3400-2320 COMMUNICATIONS	2,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	800
615-3400-2360 DUES	155
615-3400-2370 EDUCATION & TRAINING	3,000
615-3400-3110 OPERATING SUPPLIES	29,932
615-3400-3120 COPY PAPER	300
615-3400-3140 POSTAGE	11,600

TOTAL ELECTIONS ADMIN 296,324

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3900-8101 PRINC. STATE COMPTROLLER	22,659
611-3900-8102 PRINC. STATE COMPTROLLER II	36,252

TOTAL DEBT SERVICE

58,911

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	49,500
632-4000-1121 EMPLOYEES SALARY	43,819
632-4000-1131 HOURLY EMP W/O BENEFITS	20,000
632-4000-1150 LONGEVITY	900
632-4000-1162 UNIFORM ALLOWANCE	1,200
632-4000-1210 GROUP MEDICAL	10,900
632-4000-1221 FICA	8,830
632-4000-1230 RETIREMENT	11,422
632-4000-1240 UNEMPLOYMENT INS	508
632-4000-1250 WORKERS COMP	3,903
632-4000-2231 EQUIPMENT REPAIR & MAINT	4,000
632-4000-2232 VEHICLE-REPAIR & MAINT	5,000
632-4000-2240 RENTALS / LEASE / PAGERS	200
632-4000-2311 AUTO LIABILITY INS	2,656
632-4000-2320 COMMUNICATIONS	1,100
632-4000-2350 TRAVEL IN & OUT OF COUNTY	250
632-4000-2360 DUES	800
632-4000-2370 TRAINING/SCHOOLS	2,500
632-4000-3110 OPERATING SUPPLIES	2,400
632-4000-3120 COPY PAPER	200
632-4000-3190 MISCELLANEOUS EXPENSE	500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	10,050
632-4000-3500 FUEL & LUBRICANTS	8,500
632-4000-4200 EQUIPMENT	38,000

TOTAL HOMELAND SEC-EMC-FM

227,138

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	48,900
612-5100-1121 EMPLOYEES SALARY	33,700
612-5100-1131 HOURLY EMP W/O BENEFITS	1,000
612-5100-1150 LONGEVITY	300
612-5100-1210 GROUP MEDICAL	21,080
612-5100-1221 FICA	6,418
612-5100-1230 RETIREMENT	8,390
612-5100-1240 UNEMPLOYMENT INS.	369
612-5100-1250 WORKERS COMP	355
612-5100-2314 BONDS ERRORS & OMISSIONS	200
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	2,500
612-5100-2350 TRAVEL IN & OUT OF COUNTY	400
612-5100-2360 DUES	300
612-5100-2370 TRAINING / SCHOOLS	6,000
612-5100-3110 OPERATING SUPPLIES	1,500
612-5100-3120 COPY PAPER	300
612-5100-3140 POSTAGE	150
612-5100-3410 EXPENDABLE EQUIP	700
612-5100-7600 CONTINGENCY EXPENSE	54,000

TOTAL PURCHASING

187,162

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2016-2017

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	41,365
621-5200-1121 EMPLOYEES SALARY	76,861
621-5200-1150 LONGEVITY	900
621-5200-1155 STEP INCREASE	5,615
621-5200-1161 MOBILE PHONE ALLOWANCE	1,800
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	3,000
621-5200-1210 GROUP MEDICAL	31,620
621-5200-1221 FICA	9,910
621-5200-1230 RETIREMENT	12,774
621-5200-1240 UNEMPLOYMENT INS.	570
621-5200-1250 WORKERS COMP	2,798
621-5200-2311 AUTO LIABILITY INSURANCE	467
621-5200-2370 EDUCATION & TRAINING	1,900
621-5200-2392 QUARTER MASTER PROGRAM	1,500
621-5200-3110 OPERATING SUPPLIES	1,500
621-5200-3410 EXPENDABLE EQUIP & TOOLS	1,207
621-5200-3500 FUEL & LUBRICANTS	2,000

TOTAL COURT HOUSE SECURITY

195,787

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ENVIRONMENTAL ENF

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5400-1121 EMPLOYEES SALARY	117,090
632-5400-1122 OVERTIME COMP PAY	500
632-5400-1131 HOURLY EMP W/O BENEFITS	1,500
632-5400-1150 LONGEVITY	358
632-5400-1155 STEP INCREASE	8,800
632-5400-1162 UNIFORM ALLOWANCE	1,800
632-5400-1210 GROUP MEDICAL	31,620
632-5400-1221 FICA	9,949
632-5400-1230 RETIREMENT	12,825
632-5400-1240 UNEMPLOYMENT INS	572
632-5400-1250 WORKERS COMP	2,809
632-5400-2232 VEHICLE-REPAIR & MAINT	6,750
632-5400-2240 RENTALS / LEASE / PAGERS	1,500
632-5400-2311 AUTO LIABILITY INS	2,173
632-5400-2314 BONDS, ERRORS, & OMISSIONS	86
632-5400-2320 COMMUNICATIONS	1,500
632-5400-2350 TRAVEL IN & OUT OF COUNTY	150
632-5400-2360 DUES	90
632-5400-2370 EDUCATION & TRAINING	2,500
632-5400-3110 OPERATING SUPPLIES	5,000
632-5400-3111 CLEANUP AND TIRE DISPOSAL	18,000
632-5400-3120 COPY PAPER	200
632-5400-3500 FUEL & LUBRICANTS	15,000

TOTAL ENVIRONMENTAL ENF

240,772

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	46,396
632-5900-1121 EMPLOYEES SALARY	32,150
632-5900-1150 LONGEVITY	404
632-5900-1162 UNIFORM ALLOWANCE	500
632-5900-1210 GROUP MEDICAL	21,080
632-5900-1221 FICA	6,138
632-5900-1230 RETIREMENT	7,895
632-5900-1240 UNEMPLOYMENT INS	350
632-5900-1250 WORKERS COMP	336
632-5900-2232 AUTO REPAIR & MAINTENANCE	1,000
632-5900-2236 HARDWARE-REPAIR & MAINTENANCE	990
632-5900-2311 AUTO LIABILITY INSURANCE	319
632-5900-2320 COMMUNICATIONS	600
632-5900-2360 DUES	260
632-5900-2370 EDUCATION & TRAINING	1,500
632-5900-3110 OPERATING SUPPLIES	3,500
632-5900-3120 COPY PAPER	200
632-5900-3500 FUEL & LUBRICANTS	3,000

TOTAL 911 COOR

126,618

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2016-2017
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES 75,000
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS 75,000

TOTAL CAPITAL IMPROVEMENT 150,000

TOTAL EXPENDITURES 30,619,025

REVENUES OVER/(UNDER) EXPENDITURES (3,000,588)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

511-5500-501	LEASE-HUNT COUNTY TAX A/C	127,295
511-5500-502	LEASE- NCT WORKFORCE	156,435
511-5500-503	LEASE-STATE OF TEXAS	190,965
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	48,635
511-5500-506	LEASE -SPRINT PCS TOWER	28,570
511-5500-507	LEASE -T MOBILE TOWER	<u>32,655</u>
	TOTAL EXCHANGE BUILDING	584,555

TOTAL REVENUES

584,555

HUNT COUNTY, TEXAS

ADOPTED BUDGET

EXCHANGE BUILDING

2016-2017

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

DEPARTMENTAL EXPENDITURES

611-5500-2192 SECURITY SERVICES	5,000
611-5500-2234 OTHER REPAIR & MAINTENANCE	20,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	18,000
611-5500-2310 PROPERTY INSURANCE	20,000
611-5500-2320 COMMUNICATIONS	2,400
611-5500-3110 OPERATING SUPPLIES	3,000
611-5500-3150 JANITORIAL SUPPLIES	17,000
611-5500-3200 UTILITIES	120,000
611-5500-3410 EXPENDABLE EQUIP & TOOLS	40,000
611-5500-7600 CONTINGENCY EXPENSE	100,000
612-5500-1145 AUDITOR ADMIN STIPEND	6,631
612-5500-1221 FICA	507
612-5500-1230 RETIREMENT	663
612-5500-1240 UNEMPLOYMENT INS	29
612-5500-1250 WORKERS COMP	28
614-5500-1121 EMPLOYEES SALARY	28,760
614-5500-1210 GROUP MEDICAL	10,540
614-5500-1221 FICA	2,200
614-5500-1230 RETIREMENT	2,876
614-5500-1240 UNEMPLOYMENT INS	127
614-5500-1250 WORKERS COMP	1,018

TOTAL EXCHANGE BUILDING	399,779
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TOTAL EXPENDITURES	399,779
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REVENUES OVER/ (UNDER) EXPENDITURES	184,776
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2016-2017
20 -LAW LIBRARY	ADOPTED BUDGET
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REVENUES	
<u>LAW LIBRARY</u>	
522-4100-201 FEES COUNTY & DISTRICT CLERKS	<u>45,000</u>
TOTAL LAW LIBRARY	45,000
<u>LAW LIB - MISCELLANEOUS</u>	
500-2800-901 TRANSFER IN OTHER FUNDS	<u>50,000</u>
TOTAL LAW LIB - MISCELLANEOUS	50,000
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TOTAL REVENUES	<u><u>95,000</u></u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2016-2017
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1221 FICA - LAW LIBRARIAN	558
621-4100-1230 RETIREMENT - LAW LIBRARIAN	730
621-4100-1240 UNEMPLOYMENT	32
621-4100-1250 WORKERS' COMP	31
621-4100-2320 COMMUNICATIONS	1,800
621-4100-3110 OPERATING SUPPLIES	400
621-4100-3300 PUBLICATIONS	72,000
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	5,000
641-4100-1221 FICA - JAIL LIBRARIAN	383
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	500
641-4100-1240 UNEMPLOYMENT	22
641-4100-1250 WORKERS' COMP	108

TOTAL LAW LIBRARY	88,864
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TOTAL EXPENDITURES	88,864
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REVENUES OVER/ (UNDER) EXPENDITURES	6,136
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
21 -ROAD & BRIDGE #1 BUDGET

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,130,875
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	200,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	<u>1,600</u>
TOTAL R&B1 - NON-DEPT		1,523,675

R & B 1

572-3500-201	FINES	<u>85,000</u>
TOTAL R & B 1		85,000

TOTAL REVENUES		<u>1,608,675</u>
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2016-2017
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	57,551
671-3500-1121 EMPLOYEES SALARY	392,462
671-3500-1122 OVERTIME COMP PAY	5,000
671-3500-1131 HOURLY EMP W/O BENEFITS	20,000
671-3500-1150 LONGEVITY	5,747
671-3500-1160 TRAVEL ALLOWANCE	11,700
671-3500-1210 GROUP MEDICAL	115,940
671-3500-1221 FICA	37,731
671-3500-1230 RETIREMENT	48,076
671-3500-1240 UNEMPLOYMENT INS.	1,862
671-3500-1250 WORKERS COMP	15,343
671-3500-2140 RENTALS	1,800
671-3500-2150 EMPLOYEE MED/PSY SCREENING	500
671-3500-2191 ANIMAL CONTROL	7,875
671-3500-2231 EQUIPMENT-REPAIR & MAINT	93,215
671-3500-2233 REPAIR & MAINT CO. BARN	1,500
671-3500-2310 PROPERTY INSURANCE	3,000
671-3500-2311 AUTO LIABILITY INS	8,500
671-3500-2314 BONDS, ERRORS, & OMISSIONS	178
671-3500-2320 COMMUNICATIONS	700
671-3500-2350 TRAVEL IN & OUT OF COUNTY	300
671-3500-2360 DUES	360
671-3500-2370 EDUCATION & TRAINING	2,500
671-3500-2390 UNIFORM EXPENSE	3,800
671-3500-3110 OPERATING SUPPLIES	5,000
671-3500-3111 CLEANUP AND TIRE DISPOSAL	1,340
671-3500-3200 UTILITIES	3,200
671-3500-3410 EXPENDABLE EQUIP & TOOLS	3,000
671-3500-3500 FUEL & LUBRICANTS	200,000
671-3500-3710 ROAD MATERIALS	565,000
671-3500-3720 BRIDGE & CULVERT MATERIALS	35,000
671-3500-3730 LATERIAL ROAD	16,200
671-3500-4200 EQUIPMENT	25,000

TOTAL R & B 1	1,689,380
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TOTAL EXPENDITURES	<u>1,689,380</u>
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REVENUES OVER/(UNDER) EXPENDITURES	(80,705)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
22 -ROAD & BRIDGE #2 BUDGET

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,127,007
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	16,000
501-0000-251	MOTOR VEHICLE REGISTRATION	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	200,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	<u>1,600</u>
TOTAL R&B2 - NON-DEPT		1,515,807

R & B 2

500-3600-901	TRANSFER IN	105,000
572-3600-201	FINES	<u>85,000</u>
TOTAL R & B 2		190,000

TOTAL REVENUES	1,705,807
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2016-2017
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	57,551
671-3600-1121 EMPLOYEES SALARY	406,844
671-3600-1131 HOURLY EMP W/O BENEFITS	25,081
671-3600-1150 LONGEVITY	1,800
671-3600-1160 AUTO ALLOWANCE	11,700
671-3600-1210 GROUP MEDICAL	126,480
671-3600-1221 FICA	38,478
671-3600-1230 RETIREMENT	49,128
671-3600-1240 UNEMPLOYMENT INS.	1,908
671-3600-1250 WORKERS COMP	15,715
671-3600-2140 RENTALS	1,800
671-3600-2150 EMPLOYEE MED/PSY SCREENING	500
671-3600-2191 ANIMAL CONTROL	7,875
671-3600-2231 EQUIPMENT-REPAIR & MAINT	164,000
671-3600-2233 BARN-REPAIR & MAINT	1,000
671-3600-2310 PROPERTY INSURANCE	4,663
671-3600-2311 AUTO LIABILITY INS	9,156
671-3600-2314 BONDS, ERRORS, & OMISSIONS	220
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	500
671-3600-2360 DUES	360
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	4,100
671-3600-3110 OPERATING SUPPLIES	10,000
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	12,000
671-3600-3500 FUEL & LUBRICANTS	168,000
671-3600-3710 ROAD MATERIALS	600,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	35,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4200 EQUIPMENT	333,065

TOTAL R & B 2

2,116,724

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2016-2017
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3900-8101 PRINCIPAL EQUIPMENT

146,548

671-3900-8200 INTEREST EXPENSE

3,698

TOTAL R&B 2 - DEBT SERVICE

150,246

TOTAL EXPENDITURES

2,266,970

REVENUES OVER/(UNDER) EXPENDITURES

(561,163)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,142,430
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	16,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	200,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	<u>1,200</u>
TOTAL R&B 3 - NON-DEPT		1,530,830

R & B 3

572-3700-201	FINES	<u>85,000</u>
TOTAL R & B 3		85,000

TOTAL REVENUES

1,615,830

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

2016-2017
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	57,551
671-3700-1121 EMPLOYEES SALARY	416,031
671-3700-1150 LONGEVITY	4,800
671-3700-1160 TRAVEL ALLOWANCE	11,700
671-3700-1210 GROUP MEDICAL	126,480
671-3700-1221 FICA	37,549
671-3700-1230 RETIREMENT	47,838
671-3700-1240 UNEMPLOYMENT INS.	1,852
671-3700-1250 WORKERS COMP	15,258
671-3700-2140 RENTALS	5,000
671-3700-2150 EMPLOYEE MED/PSY SCREENING	600
671-3700-2191 ANIMAL CONTROL	7,875
671-3700-2231 EQUIPMENT-REPAIR & MAINT	90,000
671-3700-2233 BARN MAINT & REPAIR	2,500
671-3700-2310 PROPERTY INSURANCE	3,600
671-3700-2311 AUTO LIABILITY INS	10,635
671-3700-2314 BONDS, ERRORS, & OMISSIONS	200
671-3700-2320 COMMUNICATIONS	2,320
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	360
671-3700-2370 EDUCATION & TRAINING	2,750
671-3700-2390 UNIFORM EXPENSE	4,000
671-3700-3110 OPERATING SUPPLIES	9,000
671-3700-3120 COPY PAPER	50
671-3700-3200 UTILITIES	6,000
671-3700-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-3700-3500 FUEL & LUBRICANTS	175,000
671-3700-3710 ROAD MATERIALS	500,000
671-3700-3720 BRIDGE & CULVERT MATERIALS	50,000
671-3700-3730 LATERIAL ROAD	16,200
671-3700-4200 EQUIPMENT	110,000

TOTAL R & B 3 1,725,949

TOTAL EXPENDITURES 1,725,949

REVENUES OVER/(UNDER) EXPENDITURES (110,119)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

24 -ROAD & BRIDGE #4

2016-2017
ADOPTED
BUDGET

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,130,875
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	16,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	200,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	<u>1,400</u>
TOTAL R&B 4 - NON-DEPT		1,519,475

R & B 4

572-3800-201	FINES	<u>85,000</u>
TOTAL R & B 4		85,000

TOTAL REVENUES

1,604,475

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2016-2017
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	57,551
671-3800-1121 EMPLOYEES SALARY	391,963
671-3800-1131 HOURLY EMP W/O BENEFITS	40,000
671-3800-1150 LONGEVITY	7,904
671-3800-1160 TRAVEL ALLOWANCE	11,700
671-3800-1162 UNIFORM ALLOWANCE	2,650
671-3800-1210 GROUP MEDICAL	115,940
671-3800-1221 FICA	39,270
671-3800-1230 RETIREMENT	49,742
671-3800-1240 UNEMPLOYMENT INS.	1,944
671-3800-1250 WORKERS COMP	16,008
671-3800-2140 RENTALS	2,500
671-3800-2150 EMPLOYEE MED/PSY SCREENING	500
671-3800-2191 ANIMAL CONTROL	7,875
671-3800-2231 EQUIPMENT REPAIR & MAINT	70,000
671-3800-2233 BARN - REPAIR & MAINT	1,800
671-3800-2310 PROPERTY INSURANCE	3,500
671-3800-2311 AUTO LIABILITY INS	6,317
671-3800-2314 BONDS, ERRORS, & OMISSIONS	100
671-3800-2320 COMMUNICATIONS	1,900
671-3800-2350 TRAVEL IN & OUT OF COUNTY	100
671-3800-2360 DUES	360
671-3800-2370 EDUCATION & TRAINING	3,000
671-3800-3110 OPERATING SUPPLIES	8,500
671-3800-3200 UTILITIES	9,000
671-3800-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-3800-3500 FUEL & LUBRICANTS	195,500
671-3800-3710 ROAD MATERIALS	525,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	20,875
671-3800-3730 LATERAL ROAD	16,200
671-3800-4200 EQUIPMENT	36,200

TOTAL R & B 4	1,648,899
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TOTAL EXPENDITURES	1,648,899
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REVENUES OVER/(UNDER) EXPENDITURES	(44,424)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

25 -HUNT COUNTY HEALTH

REVENUES

HEALTH - PRIVATE CARE

552-4500-201 FEES, COPIES & OTHER	300
552-4500-202 FLU VACCINE	20,000
552-4500-203 OTHER VACCINES	28,000
552-4500-204 MEDICAL REVENUES	800
553-4500-502 ALLOTMENT-CITY OF COMMERCE	<u>1,500</u>
TOTAL HEALTH - PRIVATE CARE	50,600

TOTAL REVENUES	<u><u>50,600</u></u>
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

2016-2017
ADOPTED
BUDGET

25 -HUNT COUNTY HEALTH

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	8,404
652-4500-1150 LONGEVITY	270
652-4500-1210 GROUP MEDICAL	3,166
652-4500-1221 FICA	2,226
652-4500-1230 RETIREMENT	2,910
652-4500-1240 UNEMPLOYMENT	128
652-4500-1250 WORKERS COMP	54
652-4500-2155 PHARMACIST CONTRACT	1,200
652-4500-2320 COMMUNICATIONS	50
652-4500-2350 TRAVEL IN & OUT OF COUNTY	200
652-4500-2370 EDUCATION & TRAINING	1,000
652-4500-2480 FLU VACCINE	5,000
652-4500-2481 OTHER VACCINES	15,000
652-4500-3110 OPERATING SUPPLIES	500
652-4500-3120 COPY PAPER	100
652-4500-3140 POSTAGE	100
652-4500-3170 MEDICAL SUPPLIES	1,500
652-4500-5100 INDIRECT COST ALLOCATION	15,365
652-4500-7600 CONTINGENCY EXPENSES	15,000

TOTAL HEALTH - PRIVATE CARE	72,173
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TOTAL EXPENDITURES	72,173
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REVENUES OVER/(UNDER) EXPENDITURES	(21,573)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

26 -STATE HEALTH

2016-2017
ADOPTED
BUDGET

REVENUES

HLTH ST-RLSS ENVIR

553-2200-501 ALLOTMENT-STATE OF TEXAS	51,216
TOTAL HLTH ST-RLSS ENVIR	51,216

HLTH ST-TBEG STATE

HLTH ST-TBEG FEDERAL

HLTH ST-RLSS NURSING

553-4500-501 ALLOTMENT-STATE OF TEXAS	20,425
TOTAL HLTH ST-RLSS NURSING	20,425

HLTH ST-IMMUNIZATION GR

552-4800-201 FEES, COPIES & OTHER	100
552-4800-202 MEDICAL REVENUES	24,000
553-4800-501 ALLOTMENT - STATE OF TEXAS	283,903
TOTAL HLTH ST-IMMUNIZATION GR	308,003

TOTAL REVENUES	379,644
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2016-2017
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES	
652-2200-1121 EMPLOYEES SALARY	34,320
652-2200-1210 GROUP MEDICAL	10,540
652-2200-1221 FICA	2,625
652-2200-1230 RETIREMENT	3,432
652-2200-1240 UNEMPLOYMENT INS	151
652-2200-1250 WORKERS COMP	148

TOTAL HLTH ST-RLSS ENVIR 51,216

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS NURSING

2016-2017
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY

20,425

TOTAL HLTH ST-RLSS NURSING

20,425

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2016-2017

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	196,352
652-4800-1150 LONGEVITY	1,230
652-4800-1210 GROUP MEDICAL	39,035
652-4800-1221 FICA	15,115
652-4800-1230 RETIREMENT	19,758
652-4800-1240 UNEMPLOYMENT	869
652-4800-1250 WORKERS COMP	363
652-4800-2150 EMPLOYEE MED/PSY SCREENING	50
652-4800-2320 COMMUNICATIONS	200
652-4800-2350 TRAVEL IN & OUT OF COUNTY	2,500
652-4800-2370 EDUCATION & TRAINING	1,950
652-4800-3110 OPERATING SUPPLIES	7,546
652-4800-3120 COPY PAPER	300
652-4800-3140 POSTAGE	600
652-4800-3170 MEDICAL SUPPLIES	2,500
652-4800-5100 INDIRECT COSTS ALLOCATION	19,635

TOTAL HLTH ST-IMMUNIZATION GR

308,003

TOTAL EXPENDITURES

379,644

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
27 -HUNT COUNTY GRANTS BUDGET

<u>REVENUES</u>	
<u>GRANT FUND - NON DEPT</u>	
<u>SHERIFF JAIL-SCAAP GRANT</u>	
542-1900-408 GRANT PROCEEDS	59,800
TOTAL SHERIFF JAIL-SCAAP GRANT	59,800
<u>SHERIFF JAIL- BVP GRANT</u>	
<u>SHERIFF - JAG GRANT</u>	
<u>HCSO - STEP GRANT</u>	
534-2002-408 STEP GRANT	3,975
TOTAL HCSO - STEP GRANT	3,975
<u>USMS-FUG.APR.STRIKE TEAM</u>	
<u>SHERIFF- BVP GRANT</u>	
534-2006-408 SHERIFF- BVP GRANT PROCEEDS	2,274
TOTAL SHERIFF- BVP GRANT	2,274
<u>SHERIFF-DEA TASK FORCE</u>	
<u>ELECTIONS ADMIN - GRANTS</u>	
<u>HOMELAND SEC-CRI GRANT</u>	
534-4000-408 HLS - CRI - GRANT PROCEEDS	41,104
534-4000-901 COUNTY MATCH GRANT	24,327
TOTAL HOMELAND SEC-CRI GRANT	65,431
<u>CHS- BVP GRANT</u>	
<u>CT.HOUSE CAPITAL IMPRV</u>	
TOTAL REVENUES	131,480

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2016-2017

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1145 SCAAP-SALARY STIPEND	4,320
641-1900-1221 SCAAP - FICA	330
641-1900-1230 SCAAP - RETIREMENT	432
641-1900-1240 SCAAP - UNEMPLOYMENT	20
641-1900-1250 SCAAP - WORKERS COMP	93
641-1900-7600 SCAAP - CONTINGENCY	51,525
641-1900-8100 ADMIN. EXPENSE	3,080

TOTAL SHERIFF JAIL-SCAAP GRANT

59,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

2016-2017
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2002-1132 STEP GRANT-HOURLY-SPECIAL PAY	2,890
631-2002-1221 STEP GRANT - FICA	221
631-2002-1230 STEP GRANT - RETIREMENT	289
631-2002-1240 STEP GRANT UNEMPLOYMENT	13
631-2002-1250 STEP GRANT WORKERS COMP	62
631-2002-3110 STEP GRANT OPER. SUPPLIES	500

TOTAL HCSO - STEP GRANT

3,975

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

2016-2017

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

2,274

TOTAL SHERIFF- BVP GRANT

2,274

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2016-2017
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES	
632-4000-1121 EMPLOYEES SALARY	42,910
632-4000-1150 LONGEVITY	81
632-4000-1161 MOBILE PHONE ALLOWANCE	600
632-4000-1210 GROUP MEDICAL	10,540
632-4000-1221 FICA	3,335
632-4000-1230 RETIREMENT	4,299
632-4000-1240 UNEMPLOYMENT	192
632-4000-1250 WORKERS COMP	941
632-4000-2320 COMMUNICATIONS	533
632-4000-2350 TRAVEL	2,000

TOTAL HOMELAND SEC-CRI GRANT	65,431
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2016-2017

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

TOTAL EXPENDITURES

131,480

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
50 -INTEREST & SINKING BUDGET

REVENUES

I&S - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,096,664
501-0000-103	PRIOR YEAR DELINQUENT TAXES	32,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-550	INTEREST EARNED	<u>500</u>
TOTAL I&S - NON-DEPT		1,149,164

TOTAL REVENUES

1,149,164

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2016-2017

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

611-3900-8100 FEES/OTHER EXPENSE	8,000
613-3900-8105 PRINCIPAL TAX NOTES 2015	40,000
613-3900-8200 INTEREST TAX NOTES 2015	40,488
631-3900-8113 PRINCIPAL 2015 REFUND BONDS	980,000
631-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	36,178

TOTAL DEBT SERVICE

1,104,666

TOTAL EXPENDITURES

1,104,666

REVENUES OVER/(UNDER) EXPENDITURES

44,498

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2016-2017
	ADOPTED
61 -RIGHT OF WAY	BUDGET
<hr/>	
REVENUES	
<u>R.O.W. - NON-DEPT</u>	<hr/>
<u>RIGHT OF WAY</u>	
500-4300-901 TRANSFER IN	<u>100,000</u>
TOTAL RIGHT OF WAY	100,000
<hr/>	
TOTAL REVENUES	<u>100,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

2016-2017
ADOPTED
BUDGET

61 -RIGHT OF WAY

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

100,000

TOTAL RIGHT OF WAY

100,000

TOTAL EXPENDITURES

100,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

68 -JP DDC FEE FUND

2016-2017
ADOPTED
BUDGET

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT 1, PLACE 1 2,000
TOTAL DDC - JP 1-1 2,000

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2 2,000
TOTAL DDC - JP 1-2 2,000

DDC - JP 2

522-1000-201 DDC JP PCT. 2 600
TOTAL DDC - JP 2 600

DDC - JP 3

DDC - JP 4

522-1200-201 DDC JP PCT. 4 1,400
TOTAL DDC - JP 4 1,400

TOTAL REVENUES

6,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

2016-2017
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-0800-1131 HOURLY EMP W/O BENEFITS	12,000
621-0800-1221 FICA	918
621-0800-1230 RETIREMENT	1,200
621-0800-1240 UNEMPLOYMENT	53
621-0800-1250 WORKERS COMP	51
621-0800-3110 OPERATING SUPPLIES	3,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	3,500

TOTAL DDC - JP 1-1

20,722

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

2016-2017

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEES SALARY	5,660
621-0900-1221 FICA	433
621-0900-1230 RETIREMENT	566
621-0900-1240 UNEMPLOYMENT	25
621-0900-1250 WORKERS COMP	24
621-0900-3110 OPERATING SUPPLIES	7,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	15,000

TOTAL DDC - JP 1-2

33,708

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 2

2016-2017
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1000-1131 HOURLY EMP W/O BENEFITS	500
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	50
621-1000-1240 UNEMPLOYMENT	2
621-1000-1250 WORKERS COMP	2
621-1000-2370 EDUCATION & TRAINING	500
621-1000-3110 OPERATING SUPPLIES	500

TOTAL DDC - JP 2

1,592

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

2016-2017
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1100-3110 OPERATING SUPPLIES

2,500

TOTAL DDC - JP 3

2,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

2016-2017
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1200-1131 HOURLY EMP W/O BENEFITS	1,000
621-1200-1221 FICA	77
621-1200-1230 RETIREMENT	100
621-1200-1240 UNEMPLOYMENT	4
621-1200-1250 WORKERS COMP	4
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,300

TOTAL DDC - JP 4	3,985
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TOTAL EXPENDITURES	<u>62,507</u>
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REVENUES OVER/ (UNDER) EXPENDITURES	(56,507)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

70 -VOTER ADMIN CHAPTER 19

2016-2017
ADOPTED
BUDGET

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

15,000

TOTAL ELEC. ADMIN - CH19

15,000

TOTAL REVENUES

15,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

2016-2017
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

DEPARTMENTAL EXPENDITURES

615-3400-2235 SOFTWARE-RPR & MAINT	3,670
615-3400-2360 DUES	150
615-3400-2370 TRAINING/SCHOOLS	2,500
615-3400-3110 OPERATING SUPPLIES	1,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	7,680

TOTAL ELEC. ADMIN - CH19	15,000
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TOTAL EXPENDITURES	15,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2016-2017
	ADOPTED
71 -DIST.CLERK RCDS MGMT	BUDGET
<hr/>	
REVENUES	
<u>DC RMPF - NON-DEPT</u>	<hr/>
<u>DIST CLERK REC MGMT</u>	
522-0700-201 FEES COLLECTED	<hr/> 4,600
TOTAL DIST CLERK REC MGMT	<hr/> 4,600
<hr/>	
TOTAL REVENUES	<hr/> <hr/> 4,600

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

2016-2017

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	4,000
621-0700-1210 GROUP MEDICAL	1,370
621-0700-1221 FICA	306
621-0700-1230 RETIREMENT	400
621-0700-1240 UNEMPLOYMENT	18
621-0700-1250 WORKERS COMP	17

TOTAL DIST CLERK REC MGMT	6,111
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TOTAL EXPENDITURES	6,111
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REVENUES OVER/(UNDER) EXPENDITURES	(1,511)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

74 -Elections Admin-Special

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV	<u>10,000</u>
TOTAL ELECTIONS ADMIN-SPECIAL	10,000

TOTAL REVENUES

10,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2016-2017

ADOPTED

74 -Elections Admin-Special

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	10,975
615-3400-2235 SOFTWARE MAINT & REPAIR	3,500
615-3400-2370 TRAINING AND SCHOOLS	2,500
615-3400-3410 EXPENDABLE EQUIP & TOOLS	2,525

TOTAL ELECTIONS ADMIN-SPECIAL	19,500
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TOTAL EXPENDITURES	19,500
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REVENUES OVER/(UNDER) EXPENDITURES	(9,500)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

75 -VIDEO - DWI FUND

2016-2017
ADOPTED
BUDGET

REVENUES

DWI - CNTY ATTY
522-1300-201 DWI CLASS INTAKE VIDEO 2,800
TOTAL DWI - CNTY ATTY 2,800

TOTAL REVENUES 2,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

2016-2017
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	500
621-1300-3190 MISCELLANEOUS EXPENSE	4,000
621-1300-3410 EXPENDABLE EQUIP & TOOLS	500

TOTAL DWI - CNTY ATTY	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(2,200)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
81 -CO.CLERK RECORDS MGMT/PRS BUDGET

REVENUES

CC RMPF - NON-DEPT _____

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED _____

200,000

TOTAL CNTY CLERK - RMPF

200,000

TOTAL REVENUES

200,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

2016-2017
ADOPTED
BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

DEPARTMENTAL EXPENDITURES

611-0300-1121 EMPLOYEE SALARY	25,000
611-0300-1210 GROUP MEDICAL	10,540
611-0300-1221 FICA	1,913
611-0300-1230 RETIREMENT	2,500
611-0300-1240 UNEMPLOYMENT INS	110
611-0300-1250 WORKERS COMP INS	106
611-0300-2231 EQUIPMENT REPAIR & MAINT	6,000
611-0300-2340 REAL PROPERTY TECHNOLOGY	80,000
611-0300-2341 ARCHIVAL EXPENSES	100,000
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3410 EXPENDABLE EQUIP & TOOLS	4,000
611-0300-7600 CONTINGENCY	7,100

TOTAL CNTY CLERK - RMPF 245,269

TOTAL EXPENDITURES 245,269

REVENUES OVER/ (UNDER). EXPENDITURES (45,269)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
82 -COURTHOUSE SECURITY BUDGET

REVENUES

CHS - NON-DEPT

COURT HOUSE SEC

522-5200-201 FEES COLLECTED

40,000

TOTAL COURT HOUSE SEC

40,000

TOTAL REVENUES

40,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SEC

2016-2017
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

DEPARTMENTAL EXPENDITURES

621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	5,000
621-5200-1221 FICA	1,530
621-5200-1230 RETIREMENT	2,000
621-5200-1240 UNEMPLOYMENT	88
621-5200-1250 WORKERS COMP	432
621-5200-2232 AUTO REPAIR & MAINTENANCE	900
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,000
621-5200-2320 COMMUNICATIONS	50
621-5200-2350 TRAVEL IN & OUT OF COUNTY	100
621-5200-2360 DUES	58
621-5200-3410 EXPENDABLE EQUIP & TOOLS	6,057
621-5200-4200 EQUIPMENT	13,350

TOTAL COURT HOUSE SEC 49,565

TOTAL EXPENDITURES 49,565

REVENUES OVER/(UNDER) EXPENDITURES (9,565)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

83 -JUSTICE COURT SECURITY

2016-2017
ADOPTED
BUDGET

REVENUES	
<u>JCS - JP 1-1</u>	<u> </u>
<u>JCS - JP 1-2</u>	<u> </u>
<u>JCS - JP 2</u>	<u> </u>
<u>JCS - JP 3</u>	<u> </u>
<u>JCS - JP 4</u>	<u> </u>
<u>JCS - JP's- COMBINED</u>	
522-7600-201 JCS- FEES COLLECTED	<u>4,500</u>
TOTAL JCS - JP's- COMBINED	<u>4,500</u>

TOTAL REVENUES	<u>4,500</u>
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

2016-2017
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	5,000
621-0800-1221 FICA	383
621-0800-1230 RETIREMENT	500
621-0800-1240 UNEMPLOYMENT	22
621-0800-1250 WORKERS COMP	108

TOTAL JCS - JP 1-1

6,013

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-2

2016-2017

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	1,800
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	500
621-0900-1240 UNEMPLOYMENT	30
621-0900-1250 WORKERS COMP	147
621-0900-3410 EXPENDABLE EQUIP & TOOLS	2,000
621-0900-4200 EQUIPMENT	3,000

TOTAL JCS - JP 1-2

12,997

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

2016-2017
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1000-3110 OPERATING SUPPLIES

2,414

TOTAL JCS - JP 2

2,414

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

2016-2017

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	150
621-1100-1240 UNEMPLOYMENT	7
621-1100-1250 WORKERS COMP	32
621-1100-3110 OPERATING SUPPLIES	250

TOTAL JCS - JP 3

2,054

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 4

2016-2017
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1200-2370 EDUCATION & TRAINING	950
621-1200-3110 OPERATING SUPPLIES	1,000

TOTAL JCS - JP 4

1,950

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP's- COMBINED	2016-2017
	ADOPTED
83 -JUSTICE COURT SECURITY	BUDGET
<hr/>	
DEPARTMENTAL EXPENDITURES	
621-7600-7600 JCS- CONTINGENCY	50,000
<hr/>	
TOTAL JCS - JP's- COMBINED	50,000
<hr/>	
TOTAL EXPENDITURES	<u>75,428</u>
REVENUES OVER/ (UNDER) EXPENDITURES	(70,928)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

84 -DIST COURT ARCHIVAL FUND

2016-2017
ADOPTED
BUDGET

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES

6,300

TOTAL DISTRICT COURTS

6,300

TOTAL REVENUES

6,300

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT COURTS

2016-2017
ADOPTED
BUDGET

84 -DIST COURT ARCHIVAL FUND

DEPARTMENTAL EXPENDITURES

621-6400-3110 OPERATING SUPPLIES

25,000

TOTAL DISTRICT COURTS

25,000

TOTAL EXPENDITURES

25,000

REVENUES OVER/(UNDER) EXPENDITURES

(18,700)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

85 -COUNTY/DIST COURT TECH

2016-2017
ADOPTED
BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

2,300

TOTAL DISTRICT & COUNTY COURTS

2,300

TOTAL REVENUES

2,300

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2016-2017
ADOPTED
BUDGET

85 -COUNTY/DIST COURT TECH

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT - 900
621-6600-3110 OPERATING SUPPLIES 5,000

TOTAL DISTRICT & COUNTY COURTS 5,900

TOTAL EXPENDITURES 5,900

REVENUES OVER/(UNDER) EXPENDITURES (3,600)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

86 -COURT RECORD PRESV FUND

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

13,000

TOTAL DISTRICT & COUNTY COURTS

13,000

TOTAL REVENUES

13,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2016-2017

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	10,000
621-6600-1221 FICA	765
621-6600-1230 RETIREMENT	1,000
621-6600-1240 UNEMPLOYMENT	44
621-6600-1250 WORKERS COMP	42
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	200
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	12,000
621-6600-7600 CONTINGENCY	10,000

TOTAL DISTRICT & COUNTY COURTS

34,051

TOTAL EXPENDITURES

34,051

REVENUES OVER/(UNDER) EXPENDITURES

(21,051)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

87 -JUSTICE COURT TECHNOLOGY

2016-2017
ADOPTED
BUDGET

REVENUES	
<u>JCTF - JP 1-1</u>	_____
<u>JCTF - JP 1-2</u>	_____
<u>JCTF - JP 2</u>	_____
<u>JCTF - JP 3</u>	_____
<u>JCTF - JP 4</u>	_____
<u>JCTF - JP's-COMBINED</u>	
522-7600-201 JCTF- FEES COLLECTED	20,000
TOTAL JCTF - JP's-COMBINED	20,000

TOTAL REVENUES	20,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-1

2016-2017

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1221 FICA	46
621-0800-1250 WORKERS COMP	3
621-0800-2370 TRAINING & SCHOOLS	2,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	9,000

TOTAL JCTF - JP 1-1

11,649

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-2

2016-2017

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1221 FICA	46
621-0900-1250 WORKERS COMP	3
621-0900-2320 COMMUNICATIONS	1,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	10,000

TOTAL JCTF - JP 1-2

11,649

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

2016-2017

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1221 FICA	46
621-1000-1250 WORKERS COMP	3
621-1000-3110 OPERATING SUPPLIES & EXP	2,100

TOTAL JCTF - JP 2

2,749

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

2016-2017

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1221 FICA	46
621-1100-1250 WORKERS COMP	3
621-1100-3410 EXPENDABLE EQUIP & TOOLS	10,000

TOTAL JCTF - JP 3

10,649

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 4

2016-2017

ADOPTED

87 - JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1221 FICA	46
621-1200-1250 WORKERS COMP	3
621-1200-2320 COMMUNICATIONS	2,000
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	9,000

TOTAL JCTF - JP 4

13,149

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP's-COMBINED

2016-2017

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	29,170
621-7600-2236 HARDWARE MAINTENANCE	12,000
621-7600-7600 JCTF- CONTINGENCY	10,000

TOTAL JCTF - JP's-COMBINED	51,170
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TOTAL EXPENDITURES	<u>101,015</u>
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REVENUES OVER/ (UNDER) EXPENDITURES	(81,015)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

88 -COUNTY CLERK ARCHIVE FUND

REVENUES

CNTY CLERK - ARCHIVE

512-0300-201 FEES OF OFFICE

170,000

TOTAL CNTY CLERK - ARCHIVE

170,000

TOTAL REVENUES

170,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2016-2017
ADOPTED
BUDGET

88 -COUNTY CLERK ARCHIVE FUND

DEPARTMENTAL EXPENDITURES

611-0300-2341 ARCHIVE PROJECT COSTS

111,000

TOTAL CNTY CLERK - ARCHIVE

111,000

TOTAL EXPENDITURES

111,000

REVENUES OVER/(UNDER) EXPENDITURES

59,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2016-2017
	ADOPTED
89 -RECORDS MGMT & PRESV -ALL	BUDGET
<hr/>	
REVENUES	
<u>RECORDS MGMT/PREV</u>	
512-5300-201 FEES COLLECTED	<u>20,000</u>
TOTAL RECORDS MGMT/PREV	20,000
<hr/>	
TOTAL REVENUES	<u>20,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2016-2017
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

DEPARTMENTAL EXPENDITURES

611-5300-7600 CONTINGENCY

20,000

TOTAL RECORDS MGMT/PREV

20,000

TOTAL EXPENDITURES

20,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

REVENUES	
<u>CNTY ATY-TX COMM LAW ENF</u>	
523-1300-408 TX COMM LAW ENF-STATE AID	<u>726</u>
TOTAL CNTY ATY-TX COMM LAW ENF	726
<u>DIST ATY-TX COMM LAW ENF</u>	
523-1400-408 TX COMM LAW ENF-STATE AID	<u>787</u>
TOTAL DIST ATY-TX COMM LAW ENF	787
<u>SHERIFF-TX COMM LAW ENF</u>	
533-2000-408 TX COMM LAW ENF-STATE AID	<u>9,205</u>
TOTAL SHERIFF-TX COMM LAW ENF	9,205
<u>CONST 1-TX COMM LAW ENF</u>	
533-2400-408 TX COMM LAW ENF-STATE AID	<u>787</u>
TOTAL CONST 1-TX COMM LAW ENF	787
<u>CONST 2-TX COMM LAW ENF</u>	
533-2500-408 TX COMM LAW ENF-STATE AID	<u>665</u>
TOTAL CONST 2-TX COMM LAW ENF	665
<u>CONST 3-TX COMM LAW ENF</u>	
<u>CONST 4-TX COMM LAW ENF</u>	
533-2700-408 TX COMM LAW ENF-STATE AID	<u>726</u>
TOTAL CONST 4-TX COMM LAW ENF	726
<u>HLS/FM/EM-TX COMM LAW EN</u>	
533-4000-408 TX COMM LAW ENF-STATE AID	<u>971</u>
TOTAL HLS/FM/EM-TX COMM LAW EN	971
<hr/>	
TOTAL REVENUES	<u>13,867</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING

1,900

TOTAL CNTY ATY-TX COMM LAW ENF

1,900

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING

3,600

TOTAL DIST ATY-TX COMM LAW ENF

3,600

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2000-2370 EDUCATION & TRAINING

26,721

TOTAL SHERIFF-TX COMM LAW ENF

26,721

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING

4,100

TOTAL CONST 1-TX COMM LAW ENF

4,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2016-2017

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING

1,500

TOTAL CONST 2-TX COMM LAW ENF

1,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING

3,800

TOTAL CONST 3-TX COMM LAW ENF

3,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2016-2017

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING

2,300

TOTAL CONST 4-TX COMM LAW ENF

2,300

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2016-2017
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS

2,700

TOTAL HLS/FM/EM-TX COMM LAW EN

2,700

TOTAL EXPENDITURES

46,621

REVENUES OVER/(UNDER) EXPENDITURES

(32,754)

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
FUND 10														
0100 COUNTY JUDGE														
COUNTY JUDGE	66,935	3,600	0	600			11,400	7,114	6,314	10,540			106,502	
1 EMPLOYEE	37,520			300				3,782	2,893	10,540			55,035	
HOURLY	4,000							400	306				4,706	
UNEMP / W-COMP											184	526	710	
TOTAL DEPT. 0100	108,455	3,600	0	900	0	0	11,400	11,296	9,513	21,080	184	526	166,954	166,954
0200 COMM. OFFICE														
1 EMPLOYEE	37,520			1,188				3,871	2,961	10,540			56,080	
HOURLY	2,000							200	153				2,353	
UNEMP / W-COMP											179	172	351	
TOTAL DEPT. 0200	39,520	0	0	1,188	0	0	0	4,071	3,114	10,540	179	172	58,784	58,784
0300 COUNTY CLERK														
COUNTY CLERK	57,551	800		900				5,925	4,533	10,540			80,249	
6 -- 611 EMPLOYEES	191,284			600				19,188	14,679	63,240			288,992	
611 UNEMP / W-COMP											844	1,062	1,906	
7 -- 621 EMPLOYEES	240,200			1,200				24,140	18,467	73,780			357,787	
621 UNEMP / W-COMP											1,062	1,020	2,082	
TOTAL DEPT 0300	489,035	800	0	2,700	0	0	0	49,254	37,679	147,560	1,906	2,082	731,016	731,016
0400 CO CT @ LAW - 1														
JUDGE	68,062	3,600	90,000	0			0	16,166	12,367	10,540			200,735	
1 EMPLOYEE	38,656			0				3,866	2,957	10,540			56,019	
1 COURT RPTR	74,325			185				7,451	5,700	10,540			98,201	
1 BALIFF	47,976			0				4,798	3,670	10,540			66,984	
CT RPT SVCS	9,000								689				9,689	
UNEMP / W-COMP									0		709	2,236	2,945	
TOTAL DEPT. 0400	238,019	3,600	90,000	185	0	0	0	32,280	25,383	42,160	709	2,236	434,572	434,572
SALARY	160,957													

* PAGE 140 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10 00%	FICA 7 65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
0402 CO CT @ LAW - 2														
JUDGE	68,062	3,600	90,000	300			0	16,196	12,390	10,540			201,088	
1 EMPLOYEY	38,656			1,200				3,986	3,049	10,540			57,431	
1 COURT RPTR	74,325			300				7,463	5,709	10,540			98,336	
1 BALIFF	47,976			1,200				4,918	3,762	10,540			68,396	
CT RPT SVCS	9,000								689				9,689	
UNEMP / W-COMP											720	2,269	2,989	
TOTAL DEPT. 0402	238,019	3,600	90,000	3,000	0	0	0	32,562	25,598	42,160	720	2,269	437,928	437,928
SALARY	160,957													
0500 196TH DIST. COURT														
JUDGE	14,400	3,600							1,377				19,377	
1 CT RPTR	76,105			0				7,611	5,822	10,540			100,078	
1 BAILIFF	47,976			300				4,828	3,693	10,540			67,337	
1 CT COORD	44,372			519				4,489	3,434	10,540			63,354	
HOURLY	1,000							100	77				1,177	
CT RPT SVCS	50,000								3,825				53,825	
UNEMP / W-COMP											749	1,846	2,595	
TOTAL DEPT. 0500	233,853	3,600	0	819	0	0	0	17,027	18,228	31,620	749	1,846	307,742	307,742
SALARY	168,453													
0600 354TH DIST. COURT														
JUDGE	14,400	3,600							1,377				19,377	
1 COURT RPTR	76,105	1,076		277			620	7,746	5,973	10,540			102,337	
1 BAILIFF	47,976			300				4,828	3,693	10,540			67,337	
1 COURT COORD	41,617	2,675		900				4,519	3,457	10,540			63,708	
HOURLY	750							75	57				882	
CT RPT SVCS	35,000								2,678				37,678	
UNEMP / W-COMP											755	1,791	2,546	
TOTAL DEPT. 0600	215,848	7,351	0	1,477	0	0	620	17,168	17,235	31,620	755	1,791	293,865	293,865
SALARY	165,698													
0700 DIST. CLERK														
DISTRICT CLERK	57,551			600				5,815	4,449	10,540			78,955	

* PAGE 141 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
9 EMPLOYEES	309,285			2,193				31,148	23,828	94,860			461,314	
1 NEW EMP 87% HOURLY	26,810 10,000							2,681 1,000	2,051 765	9,170	118	113	40,943 11,765	
UNEMP / W-COMP											1,532	1,605	3,137	
TOTAL DEPT. 0700	403,646	0	0	2,793	0	0	0	40,644	31,093	114,570	1,650	1,718	596,114	596,114
0800 JP 1-1														
JUSTICE OF THE PEACE 3 EMPLOYEES HOURLY	47,874 103,697 11,685			0 600			11,700	4,787 10,430 1,169	4,557 7,979 894	10,540 31,620			79,459 154,325 13,747	
UNEMP / W-COMP											510	742	1,252	
TOTAL DEPT. 0800	163,256	0	0	600	0	0	11,700	16,386	13,430	42,160	510	742	248,784	248,784
0900 JP 1-2														
JUSTICE OF THE PEACE 3 EMPLOYEES HOURLY	47,874 88,840 11,685			300 277			11,700	4,817 8,912 1,169	4,580 6,817 894	10,540 31,620			79,812 136,466 13,747	
UNEMP / W-COMP											444	679	1,123	
TOTAL DEPT. 0900	148,399	0	0	577	0	0	11,700	14,898	12,292	42,160	444	679	231,148	231,148
1000 JP #2														
JUSTICE OF THE PEACE 1 EMPLOYEE	47,874 32,200			1,200 0			11,700	4,907 3,220	4,649 2,463	10,540 10,540			80,871 48,423	
UNEMP / W-COMP											142	393	535	
TOTAL DEPT. 1000	80,074	0	0	1,200	0	0	11,700	8,127	7,113	21,080	142	393	129,829	129,829
1100 JP #3														
JUSTICE OF THE PEACE 1 EMPLOYEE	47,874 32,200			519 0			11,700	4,839 3,220	4,597 2,463	10,540 10,540			80,069 48,423	
UNEMP / W-COMP											142	390	532	
TOTAL DEPT. 1100	80,074	0	0	519	0	0	11,700	8,059	7,060	21,080	142	390	129,024	129,024
1200 JP #4														

* PAGE 142 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
JUSTICE OF THE PEACE	47,874			300			11,700	4,817	4,580	10,540			79,812	
2 EMPLOYEE	65,999			312				6,631	5,073	21,080			99,095	
UNEMP / W-COMP											292	533	825	
TOTAL DEPT. 1200	113,873	0	0	612	0	0	11,700	11,449	9,653	31,620	292	533	179,731	179,731
1300 COUNTY ATTORNEY														
COUNTY ATTORNEY	74,696		70,000	600			0	14,530	11,115	10,540			181,481	
6 ASST ATTY	413,917	0		600				41,452	31,711	63,240			550,919	
2 INVESTIGATORS	83,760			900				8,466	6,476	21,080			120,682	
4 CLERICAL	136,468			1,500				13,797	10,555	42,160			204,479	
FEE FUND	10,000							1,000	765				11,765	
STATE LONGEVITY			4,320					432	330				5,082	
CT RPT SVCS	2,000								153				2,153	
UNEMP / W-COMP											2,866	2,222	5,088	
TOTAL DEPT. 1300	720,841	0	74,320	3,600	0	0	0	79,676	61,105	137,020	2,866	2,222	1,081,651	1,081,651
SALARY														
634,145														
1400 DISTRICT ATTORNEY														
DISTRICT ATTORNEY	14,400	3,600	3,640						1,655				23,295	
5 ASST ATTYS	360,295	36,702	4,500	1,016				40,251	30,792	52,700			526,257	
3 INVESTIGATORS	132,928		12,000	3,600			8,100	14,853	11,982	31,620			215,083	
3 CLERICAL	99,583	15,200	6,000	1,719			0	12,250	9,371	31,620			175,744	
1 CLERICAL-FORFEITURE HOURLY	18,150	32,160					0	3,216	2,460	10,540			48,376	
FEE FUND STIPEND	2,400							1,815	1,388				21,353	
STATE LONGEVITY			8,040					240	184				2,824	
UNEMP / W-COMP								804	615				9,459	
											3,231	3,717	6,948	
TOTAL DEPT. 1400	627,756	87,662	34,180	6,335	0	0	8,100	73,429	58,449	126,480	3,231	3,717	1,029,339	1,029,339
SALARY														
592,806														
FORFEITURE STIPEND														
84,062														
STATE SALARY SUPP														
22,500														
1500 COUNTY AUDITOR														
COUNTY AUDITOR	74,325			1,800				7,613	5,824	10,540			100,101	
7 ASST AUDITORS	261,050			4,800				26,585	20,338	73,780			386,553	
UNEMP / W-COMP											1,505	1,446	2,951	

* PAGE 143 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
TOTAL DEPT. 1500	335,375	0	0	6,600	0	0	0	34,198	26,161	84,320	1,505	1,446	489,604	489,604
1600 COUNTY TREASURER														
COUNTY TREASURER	54,528			2,100			2,400	5,663	4,516	10,540			79,746	
3 EMPLOYEES	101,197			704				10,190	7,795	31,620			151,507	
HOURLY	4,000							400	306				4,706	
UNEMP / W-COMP											466	697	1,163	
TOTAL DEPT. 1600	159,725	0	0	2,804	0	0	2,400	16,253	12,617	42,160	466	697	237,122	237,122
1700 TAX OFFICE														
TAX ASSESSOR/COLL.	57,551			0				5,755	4,403	10,540			78,249	
20 EMPLOYEES	634,897			3,716			1,200	63,861	48,946	210,800			963,420	
UNEMP / W-COM											2,810	2,948	5,758	
TOTAL DEPT. 1700	692,448	0	0	3,716	0	0	1,200	69,616	53,348	221,340	2,810	2,948	1,047,427	1,047,427
1800 MAINTENANCE														
DEPT HEAD	48,900			1,500				5,040	3,856	10,540			69,836	
9 EMPLOYEES	284,910	6,800		2,504				29,421	22,507	94,860			441,003	
UNEMP / W-COMP											1,516	12,193	13,709	
TAKE HOME VEHICLE BENEFIT									60				60	
TOTAL DEPT. 1800	333,810	6,800	0	4,004	0	0	0	34,461	26,423	105,400	1,516	12,193	524,608	524,608
1900 SHERIFF-CORRECTIONS														
JAIL ADMINISTRATOR	46,515				600			4,652	3,604	10,540			65,911	
2 CHIEFS & 7 SGTS	334,519				5,400			33,452	26,004	94,860			494,235	
72 -- JAILERS	2,274,983							227,498	174,036	758,880			3,435,397	
LONGEVITY				14,621				1,462	1,119				17,202	
STEP INCREASES	152,187							15,219	11,642				179,048	
2 NURSES	86,211			0	1,200			8,621	6,687	21,080			123,799	
O/T COMP	40,000							4,000	3,060				47,060	
HOLIDAY PAY	115,970							11,597	8,872				136,439	
641 UNEMP / W-COMP											13,518	66,350	79,868	
JAILER CERT PAY		16,200						1,620	1,239		71	350	19,481	
COMM--HOURLY		15,600						1,560	1,193		69	337	18,759	
COMM-JAILERS & CHIEFS-5		21,060						2,106	1,611		93	455	25,325	

* PAGE 144 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
COMM-FIN CONTROLER		9,670						967	740		43	41	11,460	
8 FTO \$600 YR STIPEND		4,800						480	367		21	104	5,772	
TOTAL DEPT. 1900	3,050,385	67,330	0	14,621	7,200	0	0	313,234	240,175	885,360	13,814	67,637	4,659,755	4,659,755
SALARY	2,742,228													
COMMISSARY STIPEND		35,530												
2000 SHERIFFS LAW ENF														
SHERIFF	57,551			1,800	600		11,400	5,935	5,458	10,540			93,284	
Chief Deputy	48,900							4,890	3,741	10,540			68,071	
DEPUTIES-28	1,080,900							108,090	82,689	295,120			1,566,799	
STEP RAISES DEPUTIES	78,709							7,871	6,021				92,601	
CRM CNTRL--CHIEF DEP***		5,572						557	426				6,555	
CRM CNTRL--DEPUTY***		21,490						2,149	1,644				25,283	
CID / NARCOTICS - 5	211,727							21,173	16,197	52,700			301,797	
MGMT - 8	367,118							36,712	28,085	84,320			516,234	
CELL PHONE***					14,400				1,102				15,502	
DEPUTIES				16,329				1,633	1,249				19,211	
CERTIFICATE PAY-DEP***		38,000						3,800	2,907				44,707	
HOURLY-CRIME CNTRL***		19,803						1,980	1,515	10,540			33,838	
O/T COMP PAY	40,000							4,000	3,060				47,060	
HOLIDAY PAY	83,688							8,369	6,402				98,459	
DISPATCH - 10	300,512			1,881				30,239	23,133	105,400			461,165	
STEP RAISES DISPATCH	21,635							2,164	1,655				25,454	
CERTIFICATE PAY-DISP***		7,000						700	536				8,236	
OFFICE - 6	193,640			3,900				19,754	15,112	63,240			295,646	
HOURLY CLERICAL	2,000							200	153				2,353	
631 UNEMP / W-COMP											11,037	48,469	59,506	
TOTAL DEPT 2000	2,486,380	91,865	0	23,910	15,000	0	11,400	260,216	201,084	632,400	11,037	48,469	3,688,476	3,781,760
SALARY	2,202,797	STIPEND												
STEP RAISE	100,344	HOURLY												
CERTIFICATE PAY	45,000	19,803												
	***CRIME CONTROL ACCT													
2200 HEALTH-ENVIRONMENTAL														
HD ADMINISTRATOR	54,715			1,500			6,000	5,622	4,759	10,540			83,136	

* PAGE 145 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
DIRECTOR / DR	21,710						0	2,171	1,661				25,542	
INSPECTOR	34,320			0				3,432	2,625	10,540			50,917	
OFFICER MANAGER	36,421			600			0	3,702	2,832	10,540			54,095	
CLERICAL	31,200			0				3,120	2,387	10,540			47,247	
UNEMP / W-COMP											794	799	1,593	
TOTAL DEPT. 2200	178,366	0	0	2,100	0	0	6,000	18,047	14,265	42,160	794	799	262,530	262,530
SALARY	123,651													
2300 AG. EXTENSION														
2 AGENTS		41,590		1,200					3,273				46,063	
1 EMPLOYEE	34,608			0				3,461	2,648	10,540			51,256	
HOURLY	500							50	38				588	
AG AGENT- HOURLY	16,500							1,650	1,262				19,412	
UNEMP / W-COMP											415	399	814	
TOTAL DEPT. 2300	51,608	41,590	0	1,200	0	0	0	5,161	7,221	10,540	415	399	118,135	118,135
2400 CONST. PCT. 1														
CONSTABLE	53,601			1,200		0		5,480	4,192	10,540			75,013	
2 DEPUTIES	76,861			1,500		0		7,836	5,995	21,080			113,272	
STEP RAISES DEPUTIES	8,000							800	612				9,412	
UNEMP / W-COMP											380	3,736	4,116	
TOTAL DEPT. 2400	138,462	0	0	2,700	0	0	0	14,116	10,799	31,620	380	3,736	201,813	201,813
2500 CONST. PCT. 2														
CONSTABLE	53,601			600		0	0	5,420	4,146	10,540		1,400	75,707	
TOTAL DEPT. 2500	53,601	0	0	600	0	0	0	5,420	4,146	10,540	0	1,400	75,707	75,707
2600 CONST. PCT. 3														
CONSTABLE	53,601			900		600	0	5,450	4,215	10,540		1,305	76,611	
TOTAL DEPT. 2600	53,601	0	0	900	0	600	0	5,450	4,215	10,540	0	1,305	76,611	76,611
2700 CONST. PCT. 4														
CONSTABLE	53,601			300		600		5,390	4,169	10,540			74,600	
1 DEPUTY	38,430			0		600		3,843	2,986	10,540			56,399	
STEP RAISE DEPUTY	1,200							120	92				1,412	

* PAGE 146 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
1 CLERK	28,560			0				2,856	2,185	10,540			44,141	
UNEMP / W-COMP											303	2,396	2,699	
TOTAL DEPT. 2700	121,791	0	0	300	0	1,200	0	12,209	9,432	31,620	303	2,396	179,251	179,251
2800 MISCELLANEOUS														
RETIREES INS										345,000			345,000	
COURT REPORTER SVC	10,000								765	0			10,765	
UNEMP / W-COMP											44	42	86	
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	345,000	44	42	355,851	355,851
2900 HIGHWAY PATROL														
2 EMPLOYEES	61,400			542				6,194	4,739	21,080			93,955	
UNEMP / W-COMP											273	262	535	
TOTAL DEPT. 2900	61,400	0	0	542	0	0	0	6,194	4,739	21,080	273	262	94,489	94,489
3000 VETERAN SERV.														
VETERANS OFFICER	48,900			254			5,200	4,915	4,158	10,540			73,967	
1 CLERK	22,880			0				2,288	1,750	10,540			37,458	
HOURLY	1,000			0				100	77				1,177	
UNEMP / W-COMP											321	331	652	
TOTAL DEPT 3000	72,780	0	0	254	0	0	5,200	7,303	5,985	21,080	321	331	113,255	113,255
3100 INFORM. SERV.														
DEPT HEAD	52,046			900				5,295	4,050	10,540			72,831	
1 EMPLOYEE	34,540			0				3,454	2,642	10,540			51,176	
UNEMP / W-COMP											385	378	763	
TOTAL DEPT. 3100	86,586	0	0	900	0	0	0	8,749	6,693	21,080	385	378	124,770	124,770
3200 HR - L/CNTRL														
DEPT HEAD	48,900			600				4,950	3,787	10,540			68,777	
1 CLERK	27,080							2,708	2,072	10,540			42,400	
UNEMP / W-COMP											337	324	661	
TOTAL DEPT. 3200	75,980	0	0	600	0	0	0	7,658	5,858	21,080	337	324	111,837	111,837

* PAGE 147 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
3400 ELECTIONS ADMIN														
DEPT HEAD	49,090			1,200				5,029	3,847	10,540			69,706	
2 EMPLOYEE	61,142			600				6,174	4,723	21,080			93,719	
1 HOURLY	18,000							1,800	1,377				21,177	
ELECTION WORKERS HR.	30,700								2,349				33,049	
UNEMP / W-COMP											572	679	1,251	
TOTAL DEPT. 3400	158,932	0	0	1,800	0	0	0	13,003	12,296	31,620	572	679	218,902	218,902
4000 EMC/FIRE MSHL														
DEPT HEAD	49,500			600		600		5,010	3,879	10,540			70,129	
1 EMPLOYEE	43,819			300		600		4,412	3,421	360			52,912	
HOURLY	20,000							2,000	1,530				23,530	
UNEMP / W-COMP											508	3,903	4,411	
TOTAL DEPT. 4000	113,319	0	0	900	0	1,200	0	11,422	8,830	10,900	508	3,903	150,981	150,981
5100 PURCHASING														
PURCHASING AGENT	48,900			300				4,920	3,764	10,540			68,424	
EMPLOYEE - 1	33,700			0				3,370	2,578	10,540			50,188	
HOURLY	1,000							100	77				1,177	
UNEMP / W-COMP											369	355	724	
TOTAL DEP.5100	83,600	0	0	300	0	0	0	8,390	6,418	21,080	369	355	120,513	120,513
5200 CT/HS SECURITY														
SECURITY SUPERVISOR	41,365			300	600			4,167	3,233	10,540			60,205	
2 SECURITY	76,861			600	1,200			7,746	6,018	21,080			113,505	
CERTIFICATE PAY		3,000						300	230				3,530	
STEP RAISES	5,615							562	430				6,606	
UNEMP / W-COMP											570	2,798	3,368	
TOTAL DEPT. 5200	123,841	3,000	0	900	1,800	0	0	12,774	9,910	31,620	570	2,798	187,213	187,213
5400 ENV. ENFORC.														

* PAGE 148 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7 65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
3 EMPLOYEES	117,090			358		1,800		11,745	9,122	31,620			171,735	
O/T COMP PAY	500							50	38				588	
HOURLY	1,500							150	115				1,765	
STEP RAISES	8,800							880	673				10,353	
HOURLY	0							0	0				0	
UNEMP / W-COMP											572	2,809	3,381	
TOTAL DEPT. 5400	127,890	0	0	358	0	1,800	0	12,825	9,949	31,620	572	2,809	187,823	187,823
5900 911 COORD.														
DEPT HEAD	46,396			404		500		4,680	3,618	10,540			66,138	
1 EMPLOYEE	32,150			0				3,215	2,459	10,540			48,364	
UNEMP / W-COMP											350	336	686	
TAKE HOME VEHICLE BENEFIT									60				60	
TOTAL DEPT. 5900	78,546	0	0	404	0	500	0	7,895	6,138	21,080	350	336	115,249	115,249
TOTAL GENERAL FUND													19,491,688	
15 EXCHANGE BLDG														
1 EMPLOYEE	28,760			0				2,876	2,200	10,540	127	1,018	45,521	
STIPEND		6,631		0				663	507		29	28	7,859	
TOTAL DEPT. 5500	28,760	6,631	0	0	0	0	0	3,539	2,707	10,540	156	1,046	53,379	53,379
20 LAW LIBRARY														
621 -- LIBRARIAN	7,300							730	558				8,588	
UNEMP / W-COMP											32	31	63	
641 -- HOURLY	5,000							500	383				5,883	
UNEMP / W-COMP											22	108	130	
TOTAL DEPT. 4100	12,300	0	0	0	0	0	0	1,230	941	0	54	139	14,664	14,664
FUND 21														
3500 R&B PCT. 1														

* PAGE 149 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
COMMISSIONER	57,551			0			11,700	5,755	5,298	10,540			90,844	
10 EMPLOYEES	392,462			5,747				39,821	30,463	105,400			573,893	
O/T COMP PAY	5,000							500	383				5,883	
HOURLY	20,000							2,000	1,530				23,530	
UNEMP / W-COMP											1,862	15,343	17,205	
TAKE HOME VEHICLE BENEFIT									58				58	
TOTAL DEPT. 3500	475,013	0	0	5,747	0	0	11,700	48,076	37,731	115,940	1,862	15,343	711,412	711,412
FUND 22 3600 R&B PCT. 2														
COMMISSIONER	57,551			0			11,700	5,755	5,298	10,540			90,844	
11 EMPLOYEES	406,844			1,800				40,864	31,261	115,940			596,710	
HOURLY	25,081							2,508	1,919				29,508	
UNEMP / W-COMP											1,908	15,715	17,623	
TAKE HOME VEHICLE BENEFIT									0				0	
TOTAL DEPT 3600	489,476	0	0	1,800	0	0	11,700	49,128	38,478	126,480	1,908	15,715	734,685	734,685
FUND 23 3700 R&B PCT. 3														
COMMISSIONER	57,551			0			11,700	5,755	5,298	10,540			90,844	
11 EMPLOYEES	416,031			4,800				42,083	32,194	115,940			611,048	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,852	15,258	17,110	
TAKE HOME VEHICLE BENEFIT									58				58	
TOTAL DEPT. 3700	473,582	0	0	4,800	0	0	11,700	47,838	37,549	126,480	1,852	15,258	719,059	719,059
FUND 24 3800 R&B PCT. 4														
COMMISSIONER	57,551			600			11,700	5,815	5,344	10,540			91,550	
10 EMPLOYEES	391,963			7,304		2,650		39,927	30,747	105,400			577,990	
HOURLY	40,000							4,000	3,060				47,060	
UNEMP / W-COMP											1,944	16,008	17,952	
TAKE HOME VEHICLE BENEFIT									120				120	
TOTAL DEPT. 3800	489,514	0	0	7,904	0	2,650	11,700	49,742	39,270	115,940	1,944	16,008	734,672	734,672

* PAGE 150 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0 44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
FUND 25														
25-4500 PRIVATE CARE														
EMP SALARY (26-4500/4800)	6,781							678	519	0			7,978	
NURSE CLINIC	0							0	0	0			0	
UNEMP / W-COMP											30	13	43	
PHARMACIST (1099)	1,200												1,200	
SAL & BENEFITS FROM 26-4500	1,623			270				2,232	1,707	3,166	98	41	9,137	
TOTAL 25-4500	9,604	0	0	270	0	0	0	2,910	2,226	3,166	128	54	18,358	18,358
TOTAL SALARY	8,404													
FUND 26														
STATE HEALTH GRANT														
26-2200 REGIONAL SVCS - ENVIRONMENTAL														
HEALTH INSPECTOR	34,320			0				3,432	2,625	10,540	151	148	51,216	
TOTAL 26-2200	34,320	0	0	0	0	0	0	3,432	2,625	10,540	151	148	51,216	51,216
26-4500 REGIONAL SVCS HEALTH														
30% SALARY NURSE	17,160			270				1,743	1,333	3,162			23,668	
10% SALARY NURSE	4,888			0				489	374	4			5,755	
UNEMP / W-COMP											98	41	139	
TOTAL 26-4500	22,048	0	0	270	0	0	0	2,232	1,707	3,166	98	41	29,562	20,425
**salary & benefits to be paid from 25-4500														
TOTAL SALARY	-1,623	** to fund 25-4500		-270				-2,232	-1,707	-3,166	-98	-41	-9,137	
20,425.00	20,425			0				0	0	0	0	0	20,425	
26-4800 IMMUNIZATION GRANT														
PROGRAM/ FIN MGR, RN														
70% SALARY NURSE	40,040			630				4,067	3,111	7,378			55,226	
NURSE EDUCATOR/IMMU														
100% SALARY	45,760			300				4,606	3,524	10,540			64,730	
COMM DIS/VAC MGMT LVN														
90% SALARY NURSE	43,992			0				4,399	3,365	37			51,794	
IMM-TRAC														
100% SALARY NURSE	39,520			300				3,982	3,046	10,540			57,388	
IMM-TRAC CLERK														
100% SALARY	27,040							2,704	2,069	10,540			42,353	
UNEMP / W-COMP											869	363	1,232	
TOTAL 26-4800	196,352	0	0	1,230	0	0	0	19,758	15,115	39,035	869	363	272,723	272,723

* PAGE 151 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10 00%	FICA 7 65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
TOTAL SALARY 196,352.00														
FUND 27														
SCAAP 1900														
STIPEND	0	4,320				0		432	330	0	19	93	5,194	
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	432	330	0	19	93	5,194	5,194
STEP DEPT 2002														
OVERTIME	2,890					0		289	221	0	13	62	3,475	
TOTAL DEPT 2002	2,890	0	0	0	0	0	0	289	221	0	13	62	3,475	3,475
USMS DEPT 2004														
OVERTIME	0							0	0		0	0	0	
TOTAL DEPT 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EMG MGMT 4000														
1 EMPLOYEE	42,910			81	600			4,299	3,335	10,540	192	941	62,898	
TOTAL DEPT 4000	42,910	0	0	81	600	0	0	4,299	3,335	10,540	192	941	62,898	62,898
68 J.P. DDC FUND														
HOURLY 0800	12,000							1,200	918		53	51	14,222	
SAL SUPP 0900	5,660							566	433		25	24	6,708	
HOURLY 1000	500							50	38		2	2	592	
HOURLY 1100	0							0	0		0	0	0	
HOURLY 1200	1,000							100	77		4	4	1,185	
TOTAL FUND 68	19,160	0	0	0	0	0	0	1,916	1,466	0	84	81	22,707	22,707

* PAGE 152 *

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
70 VOTER REG/CHPT 19														
HOURLY	0			0				0	0		0		0	
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71 DISTRICT CLERK RMP														
SALARY 13%	4,000			0				400	306	1,370	18	17	6,111	
TOTAL DEPT. 0700	4,000	0	0	0	0	0	0	400	306	1,370	18	17	6,111	6,111
81 COUNTY CLERK RMP														
1 EMPLOYEE	25,000			0				2,500	1,913	10,540	110	106	40,169	
TOTAL DEPT. 0300	25,000	0	0	0	0	0	0	2,500	1,913	10,540	110	106	40,169	40,169
82 CT/HS SECURITY														
SECURITY SUPERVISOR	0			0				0	0	0			0	
2 SECURITY	0			0				0	0	0			0	
STEP RAISES	0							0	0				0	
HOURLY	15,000							1,500	1,148				17,648	
BALIFFS	5,000							500	383				5,883	
UNEMP / W-COMP											88	432	520	
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,000	1,530	0	88	432	24,050	24,050
83 JCSF														
BALIFF 0800	5,000			0				500	383		22	108	6,013	
BALIFF 0900	5,000			0	1,800			500	520		30	147	7,997	
BALIFF 1000	0			0				0	0		0	0	0	
BALIFF 1100	1,500			0				150	115		7	32	1,803	
BALIFF 1200	0			0				0	0		0	0	0	

HUNT COUNTY SALARY BUDGET WORKSHEET 2016 - 2017

max 3% min \$1,040

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.00%	FICA 7.65%	INSURANCE 10,540	UNEMP 0.44%	W/COMP % varies	TOTAL	TOTAL PROPOSED
TOTAL FUND 83	11,500	0	0	0	1,800	0	0	1,150	1,017	0	59	287	15,813	15,813
86 CT REC PREV FUND														
HOURLY	10,000			0				1,000	765		44	42	11,851	
TOTAL DEPT. 0700	10,000	0	0	0	0	0	0	1,000	765	0	44	42	11,851	11,851
87 JCTF														
PHONE 0800					600			0	46			3	649	
PHONE 0900					600			0	46			3	649	
PHONE 1000					600			0	46			3	649	
PHONE 1100					600			0	46			3	649	
PHONE 1200					600			0	46			3	649	
TOTAL FUND 83	0	0	0	0	3,000	0	0	0	230	0	0	15	3,245	3,245
FUND 89 RCD MGMT & PREV														
HOURLY 5300	0							0	0		0	0	0	0
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET														23,320,864

* PAGE 154 *

Hunt County Salary Plan
2016-2017

Job Title	Grade				Annual				
					Min	25%	50%	75%	Max
Receptionist 1	1				\$17,305.60	\$18,452.69	\$19,600.83	\$20,753.22	\$21,897.18
			Hourly		\$8.32	\$8.87	\$9.42	\$9.98	\$10.53
Receptionist 2	2								
Custodian 1	2				\$18,835.42	\$20,100.01	\$21,361.43	\$22,623.90	\$23,886.37
Jail Cook 1	2		Hourly		\$9.06	\$9.66	\$10.27	\$10.88	\$11.48
Secretary 1	2								
File Clerk	2								
Secretary 2	3				\$20,520.13	\$21,907.79	\$23,301.81	\$24,685.22	\$26,076.06
Jail Cook 2	3		Hourly		\$9.87	\$10.53	\$11.20	\$11.87	\$12.54
Custodian 2	3								
Maintenance Tech 1	3								
Receptionist 3	3								
Warrant Clerk	3								
Administrative Asst	4				\$22,370.34	\$24,409.39	\$26,445.26	\$28,482.19	\$30,520.17
Deputy Clerk	4		Hourly		\$10.75	\$11.74	\$12.71	\$13.69	\$14.67
Maintenance Tech 2	4								
Secretary 3	4								
Jailer 1	4								
Dispatcher	4								
Information System Assistant	4								
Custodian 3	4								
Office Manager	4								
Pct Worker - truck driver	4								
Receptionist 4	4								
Field Detention Officer	4								
ImmTrac Specialist	4								
Warrant Server	4								

Hunt County Salary Plan
2016-2017

					Min	25%	50%	75%	Max
Equipment Operator	5				\$24,409.39	\$26,653.44	\$28,890.07	\$31,129.88	\$33,370.81
Maintenance Tech 3	5		Hourly		\$11.74	\$12.81	\$13.89	\$14.97	\$16.04
Payroll Clerk	5								
Comm / Grant Wtr	5								
Senior Deputy Clerk (5 yr exp)	5								
Jailer 2/Jail Shift Supervisor	5								
Field Dentention Officer 2	5								
Personnel/LC Asst	5								
Juvenile Detention Officer	5								
Purchasing Assistant	5								
Assistant Auditor	5								
Senior Office Manager	5								
Veterans Service	5								
<hr/>									
Senior Eqp Op (5 yr exp)	6				\$26,653.19	\$29,731.93	\$32,810.66	\$35,891.51	\$38,972.37
Chief Jailer	6		Hourly		\$12.81	\$14.29	\$15.77	\$17.26	\$18.74
Chief Dispatcher	6								
Chief Deputy Clerk	6								
911 Coordinator	6								
Court Coordinator	6								
Court Bailiff	6								
Floodplain Administrator	6								
Executive Assistant	6								
Asst. Manintenance Supervisor	6								
Sheriffs Deputy 1	6								
Asst. Foreman	6								
Enviromental Enf. Officer 1	6								
Courthouse Security Officer	6								
Health Inspector	6								
Senior Payroll Clerk (5 yr exp)	6								
Financial Clerk/Controller	6								
Investigator 1	6								

Hunt County Salary Plan
2016-2017

						Min	25%	50%	75%	Max
Sergeant	7					\$29,114.48	\$32,501.94	\$35,891.51	\$39,281.09	\$42,669.60
Sheriffs Deputy 2	7		Hourly			\$14.00	\$15.63	\$17.26	\$18.89	\$20.51
Courthouse Security Chief	7									
Enviromental Enf. Officer 2 (5 yr exp)	7									
Investigator 2	7									
GIS Analyst	7									
Fire Marshal	7									
Emergency Management	7									
Juvenile Probation Officer	7									
Election Administrator	7									
County Nurse/Health & Jail	7									
BT Response Planning Coordinator	7									
Jail/Juvenile Administrator	8					\$31,824.02	\$35,554.15	\$39,281.09	\$43,010.15	\$46,741.34
Lieutenant Deputy	8		Hourly			\$15.30	\$17.09	\$18.89	\$20.68	\$22.47
Foreman	8									
Personnel/Loss Control Director	8									
IMS Director	8									
1st Assistant Auditor	8									
Court at law -court reporter	8									
Maintenance Supervisor	8									
Purchasing Agent	8									
						\$34,807.27	\$38,910.83	\$43,010.15	\$47,111.59	\$51,211.97
			Hourly			\$16.73	\$18.71	\$20.68	\$22.65	\$24.62
Chief Deputy	9									
Health Director	9									
						\$38,087.57	\$42,598.52	\$47,111.59	\$51,621.48	\$56,131.36
			Hourly			\$18.31	\$20.48	\$22.65	\$24.82	\$26.99
	10									
						\$41,697.82	\$46,659.65	\$51,621.48	\$56,588.61	\$61,547.26
			Hourly			\$20.05	\$22.43	\$24.82	\$27.21	\$29.59
	11									

Hunt County Salary Plan
2016-2017

					\$45,708.07	\$51,078.35	\$56,496.62	\$61,963.30	\$67,478.83
				Hourly	\$21.98	\$24.56	\$27.16	\$29.79	\$32.44
Asst. CA		12							
District Court Reporter		12							
County Auditor		12							
Chief Juvenile Probation Officer		12							
					Min	25%	50%	75%	Max
					\$50,118.32	\$55,930.64	\$61,794.23	\$67,709.54	\$73,677.02
				Hourly	\$24.10	\$26.89	\$29.71	\$32.55	\$35.42
Asst DA		13							
					\$54,928.57	\$61,225.36	\$67,577.68	\$73,986.04	\$80,450.92
		14		Hourly	\$ 26.41	\$29.44	\$32.49	\$35.57	\$38.68