

HUNT COUNTY BUDGET FY 2019-2020 TABLE OF CONTENTS

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HUNT COUNTY OFFICIALS

BOBBY STOVALL	COUNTY JUDGE
ERIC EVANS	COMMISSIONER PCT. #1
RANDY STRAIT	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
STEVE HARRISON	COMMISSIONER PCT. #4
JENNIFER LINDENZWEIG	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
F. DUNCAN THOMAS	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
JOEL LITTLEFIELD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTNI TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
RANDY MEEKS	SHERIFF
TERRY JONES	CONSTABLE PCT. 1
ROBERT W. PIERCE	CONSTABLE PCT. 2
	CONSTABLE PCT. 3
KENT LAYTON	CONSTABLE PCT. 4

**ADOPTED
TAX RATE
FOR
FY 2019-2020
(PER \$100 VALUATION)**

		18/19 TAX RATE		19-20 TAX RATE	
GENERAL FUND		\$0.398150		\$0.396016	
R&B #1		\$0.022340		\$0.025000	
R&B #2		\$0.024383		\$0.025000	
R&B #3		\$0.023272		\$0.025000	
R&B #4		\$0.022340		\$0.025000	
TOTAL M&O RATE		\$0.490485	95.8168%	\$0.496016	97.5426%
I&S RATE		\$0.021414	4.1832%	\$0.012496	2.4573%
TOTAL ADOPTED RATE		\$0.511899	100.00%	\$0.508512	100.00%

Certified by HCTAD \$6,066,806,986
Add: Rolling Stock \$8,453,245
Less: TIF Zone \$70,865,431
Total Taxable Roll \$6,004,394,800

\$6,759,695,386
\$8,532,226
\$74,683,687
\$6,693,543,925

Rollback Tax Rate \$0.511902/\$100
Effective Tax Rate \$0.473777/\$100

\$0.508513/\$100
\$0.471596/\$100

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O	I&S	VALUE	M&O Exp. Bud.	I&S Exp. Bud.	Tot.M&O/I&S	Total Other Funds	Total Co. Budget
2020	0.508512	0.496016	0.012496	6,693,543,925	44,024,556	844,484	44,869,040	16,548,192	61,417,232
2019	0.511899	0.490485	0.021414	6,004,394,800	39,784,018	1,293,821	41,077,839	5,025,258	46,103,097
2018	0.512469	0.482898	0.029571	5,393,625,387	39,892,164	1,602,949	41,495,113	7,270,722	48,765,835
2017	0.512469	0.490379	0.022090	4,964,527,392	37,950,223	1,104,666	39,054,889	1,993,907	41,048,796
2016	0.532469	0.508780	0.023689	4,650,214,483	39,683,991	1,109,623	40,793,614	2,859,235	43,652,849
2015	0.532469	0.507380	0.025089	4,469,552,666	35,064,805	1,121,400	36,186,205	1,653,941	37,840,146
2014	0.532469	0.506217	0.026252	4,277,267,139	33,780,549	1,122,900	34,903,449	1,611,745	36,515,194
2013	0.527534	0.503675	0.023859	4,283,111,010	32,031,380	1,121,925	33,153,305	1,637,391	34,790,696
2012	0.507534	0.480855	0.026679	4,188,565,772	30,283,196	1,117,488	31,400,684	1,500,815	32,901,499
2011	0.507534	0.483271	0.024263	4,182,704,765	30,776,629	1,114,875	31,891,504	1,716,398	33,607,902

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

From the Commissioners Court Minutes, August 28, 2019

15,718 On the motion by Harrison, second by Evans, move to adopt the FY 2019-2020 Hunt County Budget consisting of:

Total estimated beginning cash of allocated and un-allocated funds **\$27,542,386**

Total budgeted revenues of allocated and un-allocated funds **\$46,593,376**

Total budgeted expenditures of allocated and un-allocated funds **\$61,417,232**

Total estimated ending cash of allocated and un-allocated funds **\$12,718,530.**

Votes For: Evans, Strait, Martin, Harrison, Stovall **Votes Against:** None
Motion carries.

15,719 On the motion by Evans, second by Strait, that in accordance with Section 111.008 of the Texas Local Government Code, the following Order is included in the Minutes of the Commissioners Court:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$3,611,548 which is a 12.341% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,138,655.

No one opposed, Motion carries.

15,720 On the motion by Martin, second by Evans, in accordance with Section 26.05 of the Tax Code, move that the property tax rate be increased by the adoption of a tax rate of **\$0.508512** cents per \$100 valuation, which is effectively a **7.26** percent increase in the tax rate. **This tax rate will raise more taxes for Maintenance and Operations than last year's tax rate. The tax rate will raise taxes for maintenance and operations on a \$100,000 home by \$5.53.**

Votes For: Evans, Strait, Martin, Harrison, Stovall **Votes Against:** None
Motion carries.

15,721 On the motion by Evans, second by Strait, motion to set the Debt Service tax rate for FY 2019-2020 at **\$0.012496** cents per \$100 valuation based on a 100% collection rate; no one opposed, Motion carries.

15,722 On the motion by Harrison, second by Martin, motion to set the Maintenance & Operations tax rate for FY 2019-2020 as follows:

General Fund: **\$0.396016** cents per \$100 valuation

R & B #1: **\$0.025000** cents per \$100 valuation

R & B #2: **\$0.025000** cents per \$100 valuation

R & B #3: **\$0.025000** cents per \$100 valuation

R & B #4: **\$0.025000** cents per \$100 valuation

For a total M&O rate of **\$0.496016** cents per \$100 valuation based on a 95% collection rate.

"The total tax rate for the fiscal year beginning October 1, 2019 and ending September 30, 2020 is set at \$0.508512 cents per \$100 valuation based on a certified tax roll of \$6,759,695,386."

No one opposed, Motion carries.

15,723 On the motion by Harrison, second by Evans, to adopt the overall FY 2019-2020 Hunt County Budget as proposed in the previous motions and adoptions; no one opposed, Motion carries.

**CERTIFIED TAX ROLL
FOR FY 2019-2020
BUDGET**

Certified Tax Roll Per HCTAD		\$6,759,695,386
Rolling Stock:		
Blacklands Railroad	\$25,224	
Dallas, Garland, NE Railroad	\$1,260,319	
KCS Railroad	\$5,106,158	
UP Railroad	\$2,140,525	
Total Rolling Stock		\$8,532,226
Sub Total		\$6,768,227,612
Less: TIRZ1		\$74,683,687
Total 2018 Taxable Values		\$6,693,543,925



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

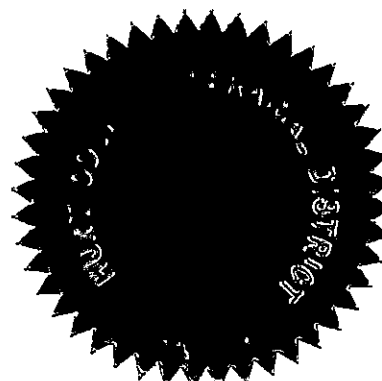
The Appraisal Review Board has approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2019

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	68,883
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	68,883
CERTIFIED NET TAXABLE.....	6,759,695,386
NEW VALUE TAXABLE.....	223,919,058
2019 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	150,613
2019 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	140,111

Signed Brent South

Date July 10, 2019





COMPTROLLER OF PUBLIC ACCOUNTS
Property Tax Assistance Division
P.O. Box 13528
Austin, Texas 78711-3528

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
CERTIFICATION OF RAILROAD ROLLING STOCK

Pursuant to the requirements of Section 24.38, Texas Tax Code, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 27th day of July, 2019.

Lisa Craven
Deputy Comptroller of Public Accounts

RAILROAD ROLLING STOCK

Hunt County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2019

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Kansas City Southern Railroad	Bowie	427 West 12th Street	Kansas City	Missouri	64105-1403	5,106,158
Dallas, Garland & Northeastern Railroad	Dallas	425 E. Southlake Blvd, Suite 100	Southlake	Texas	76085	1,260,319
Union Pacific Railroad	Harris	24125 Aldine Westfield Rd	Spring	Texas	77373	2,140,525
Blacklands Railroad	Hopkins	641 Church Street	Sulphur Springs	Texas	75482	25,224

5,106,158.00 +
1,260,319.00 +
2,140,525.00 +
25,224.00
004
8,532,226.00

TRUTH IN TAXATION

FY 2019-2020

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
M & O Funds	\$12,000,000
I & S Funds	\$300,000

Schedule B - 2018-19 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or to be Paid from Property Taxes	Interest to to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Hunt Co. Road Impv. Bonds 2017	\$10,000	\$179,350.00	\$0	\$189,350.00
Hunt County Refund. 2015				
Hunt County Tax Notes 2015	\$615,000	\$32,134.00	\$0	\$647,134.00
TOTAL	\$625,000	\$ 211,484	\$ -	\$836,484.00
Total required for 2018/19 debt service				\$ 836,484
- Amount (if any) paid from funds listed in Schedule A				\$ -
- Amount (if any) paid from other resources				\$ -
- Excess collections last year				\$ -
= Total to be paid from taxes in 2018/19				\$ 836,484
+ Amount added in anticipation that the unit will Collect only % of its taxes in 2018/19				\$ -
= Total Debt Levy				\$ 836,484

Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 3,800,000 in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (For Counties)

The Hunt County Auditor certifies that Hunt County has spent \$4,505.60 in the previous 12 months beginning October 1, 2016 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Tammi L. Byrd, County Auditor

DATE OF SIGNATURE: 7/25/2019

HUNT COUNTY, TX
STATEMENT OF DEBT

DEBT OBLIGATIONS:	OUTSTANDING BALANCES 9-30-2019			INT. RATE	MATURITY DATE
	Principal	Interest	Total		
RDO: R&B #1 Equipment Capital Lease	\$82,125.47	\$4,416.91	\$86,542.38	5.25%	12/15/2020
BB&T: R&B #1 Equipment Capital Lease	\$125,164.78	\$2,484.11	\$127,648.89	2.96%	12/31/2020
BF,LLC: R&B #2 Equipment Capital Lease	\$215,313.09	\$7,534.11	\$222,847.20	2.13%	11/10/2022
SPFC: R&B # 3 Equipment Capital Lease	\$112,585.09	\$1,287.71	\$113,872.80	1.71%	12/16/2020
BF,LLC: R&B # 4 Equipment Capital Lease	\$218,520.23	\$7,646.27	\$226,166.50	2.13%	11/10/2022
Hunt County Tax Notes Ser. 2015	\$1,875,000.00	\$32,494.55	\$1,907,494.55	2.05%	9/30/2022
Hunt County Road Bonds Ser. 2017	\$5,500,000.00	\$1,897,725.00	\$7,397,725.00	4.75%-3.00%	9/30/2037
State Comptroller of Public Accounts #1	\$781,736.83	\$0.00	\$781,736.83	0%	4/1/2054
State Comptroller of Public Accounts #2	\$106,550.82	\$0.00	\$106,550.82	0%	9/30/2021
TOTAL AMOUNT	\$9,016,996.31	\$1,953,588.66	\$10,970,584.97		

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2020

Fund	Description	Est. Beg. Cash 10/1/2019	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 9/30/2020
	Maintenance & Operation							
10	General	9,000,000	25,579,742	9,728,715	35,308,457	44,308,457	34,769,788	9,538,669
21	Road & Bridge 1	740,000	1,614,817	481,200	2,096,017	2,836,017	2,420,294	415,723
22	Road & Bridge 2	380,000	1,614,817	477,200	2,092,017	2,472,017	2,111,807	360,210
23	Road & Bridge 3	460,000	1,614,817	478,200	2,093,017	2,553,017	2,116,263	436,754
24	Road & Bridge 4	900,000	1,614,817	479,200	2,094,017	2,994,017	2,606,404	387,613
	Total M&O Funds	11,480,000	32,039,010	11,844,515	43,683,525	55,163,525	44,024,556	11,138,969
50	Debt Service	300,000	836,425	40,000	876,425	1,176,425	844,484	331,941
					-			
	Total M&O/I&S Funds	11,780,000	32,875,435	11,684,515	44,559,950	56,339,950	44,869,040	11,470,910
					-			
	Other Funds							
15	Exchange Building	900,000	-	608,339	608,339	1,508,339	1,188,344	319,995
20	Law Library	4,000	-	115,000	115,000	119,000	113,899	5,101
25	County Health	5,000	-	33,925	33,925	38,925	28,090	10,835
26	State Health	-	-	372,644	372,644	372,644	372,644	-
27	Hunt Co. Grants	-	-	343,171	343,171	343,171	343,171	-
44	Hunt Co. Road Bonds	3,249,896	-	-	-	3,249,896	3,249,896	-
45	Capital Improvements	10,000,000	-	-	-	10,000,000	10,000,000	-
61	Right of Way	22,590	-	110	110	22,700	22,700	-
68	JP DDC Fee Fund	110,000	-	9,000	9,000	119,000	60,751	58,249
70	Chapt. 19 Funds	-	-	15,000	15,000	15,000	15,000	-
71	DC Records Mgmt. Fund	13,000	-	4,600	4,600	17,600	5,000	12,600
74	Elections Admin. Fund	75,000	-	10,000	10,000	85,000	69,500	15,500
75	Video	12,000	-	2,300	2,300	14,300	12,500	1,800
77	Pre Trial Intervention	38,000	-	15,000	15,000	53,000	29,600	23,400
81	Co. Clerk Records Mgmt.	625,000	-	200,000	200,000	825,000	405,280	419,720
82	Courthouse Security	75,000	-	44,000	44,000	119,000	61,208	57,792
83	Justice Court Security	45,000	-	5,000	5,000	50,000	47,754	2,246
84	Dist. Ct. Archival Fund	28,500	-	7,000	7,000	35,500	25,000	10,500
85	Co./Dist. Ct. Tech Fund	2,600	-	3,000	3,000	5,600	5,000	600
86	Ct. Record Preserv. Fund	60,000	-	12,500	12,500	72,500	50,000	22,500
87	Justice Court Technology	16,800	-	20,000	20,000	36,800	35,850	950
88	Co. Clerk Archive Fee	375,000	-	180,000	180,000	555,000	330,305	224,695
89	Records Mgmt. & Preserv.	50,000	-	20,000	20,000	70,000	30,000	40,000
91	LEOSE	55,000	-	12,837	12,837	67,837	46,700	21,137
	Total Other Funds	15,762,386	-	2,033,426	2,033,426	17,795,812	16,548,192	1,247,620
	Grand Totals	27,542,386	32,875,435	13,717,941	46,593,376	74,135,762	61,417,232	12,718,530

**TAX CALCULATION
2019-2020**

2019 CERTIFIED TAX ROLL				One Cent Raises:
Certified	\$6,693,543,925	/100	\$66,935,439.25	X .01
				96.5%
Tax	Rate	\$0.508512		\$669,354
				\$645,927
				TAX REVENUE
Debt Service Requirement	\$0.012496	100% Collection		\$836,425
M&O Rate	\$0.496016	96.5% Collection		
General Fund	\$0.396016			
R&Bs	\$0.100000			
R&B 1	\$0.025000			\$1,614,817
R&B 2	\$0.025000			\$1,614,817
R&B 3	\$0.025000			\$1,614,817
R&B 4	\$0.025000			\$1,614,817
General Fund	\$0.396016			\$25,579,742
Total M&O	\$0.496016			\$32,039,012
Debt Service	\$0.012496			\$836,425
Grand Total	\$0.508512			\$32,875,437

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	25,579,742
501-0000-103	PRIOR YEAR DELINQUENT TAXES	425,000
501-0000-104	PENALTY & INTEREST	275,000
501-0000-151	1/2 CENT COUNTY SALES TAX	4,300,000
501-0000-251	MOTOR VEHICLE REGISTRATION	250,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	8,000
501-0000-254	MOTOR VEHICLE COMMISSION	700,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	100,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	10,000
501-0000-550	INTEREST EARNED	175,000
502-0000-254	TITLE REPORT	120,000
522-0000-202	RETAINED STATE FEES	80,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	3,000
522-0000-204	JUDGE EDUCATION FUND	1,200
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	100,000
	TOTAL NON-DEPARTMENTAL	<u>32,126,942</u>

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	600,000
512-0300-202	CO.CLERK VITAL STAT. FEE	5,000
512-0300-209	I DOCKET SUBSCRIP FEES	1,500
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	6,000
	TOTAL COUNTY CLERK	<u>612,500</u>

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CC@L JUDGE 1	84,000
	TOTAL CNTY CT @ LAW -1	<u>84,000</u>

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CC@L JUDGE 2	84,000
	TOTAL CNTY CT @ LAW -2	<u>84,000</u>

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
	TOTAL 354 DIST COURT	<u>9,461</u>

DIST CLERK

522-0700-201	DISTRICT CLERK	175,000
	TOTAL DIST CLERK	<u>175,000</u>

JP 1-1

522-0800-201	JUSTICE OF THE PEACE PCT 1 PL1	200,000
	TOTAL JP 1-1	<u>200,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

JP 1-2

522-0900-201	JUSTICE OF THE PEACE PCT 1 PL2	140,000
TOTAL JP 1-2		<u>140,000</u>

JP 2

522-1000-201	JUSTICE OF THE PEACE PCT 2	42,000
TOTAL JP 2		<u>42,000</u>

JP 3

522-1100-201	JUSTICE OF THE PEACE PCT 3	7,500
TOTAL JP 3		<u>7,500</u>

JP 4

522-1200-201	JUSTICE OF THE PEACE PCT 4	115,000
TOTAL JP 4		<u>115,000</u>

COUNTY ATTY

522-1300-201	COUNTY ATTORNEY FEES	4,000
522-1300-901	FEE FUND STIPEND-COUNTY ATTY	11,888
522-1300-903	PRE-TRIAL STIPEND REMB-CA	7,132
522-1300-905	FEE FUND REIMBURSEMEMNT	0
523-1300-404	STATE SUPP-COUNTY ATTORNEY	84,000
523-1300-409	STATE LONGEVITY SUPPLEMENT-CA	6,220
TOTAL COUNTY ATTY		<u>113,240</u>

DISTRICT ATTY

522-1400-201	DISTRICT ATTORNEY	0
522-1400-501	FEE FUND STIPEND-DIST ATTY	2,853
522-1400-903	PRE-TRIAL STIPEND REMB-DA	0
523-1400-402	STATE SUPP-DIST ATTY STAFF	22,500
523-1400-404	STATE SUPP-DISTRICT ATTORNEY	3,921
523-1400-409	STATE LONGEVITY SUPPLEMENT-DA	9,960
523-1400-901	DA FORFEITURE FUND SUPPLEMENT	38,945
523-1400-905	FORFEITURE FUND REIMBURSEMENT	0
TOTAL DISTRICT ATTY		<u>78,179</u>

AUDITOR

500-1500-901	EXCHANGE BLDG. STIPEND	7,903
500-1500-902	JUV. PROB. STIPEND	0
TOTAL AUDITOR		<u>7,903</u>

TAX ASSES/COLL

501-1700-203	BOAT & MOTOR SALES TAX	5,500
512-1700-205	TAX CERTIFICATES	14,000
512-1700-500	TAX ASSES/COLL-MISC FEES	4,000
512-1700-501	COLLECTION FEES FROM ENTITIES	183,000
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	7,000
TOTAL TAX ASSES/COLL		<u>213,500</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY-HOLIDAY FUND REMB	100,000
542-1900-403	JAIL COMM FUND SALARY SUPPLMT	36,676
542-1900-501	OTHER COUNTY INMATE CONTRACT	0
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	75,000
542-1900-506	SSA FUNDS	10,000
542-1900-508	PAY PHONE TECH	30,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	2,644
542-1900-510	IN HOUSE INSTRUCTION FEES	1,000
542-1900-511	COMMISSARY-HOURLY SUPP	37,764
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	26,145
542-1900-513	INMATE TRANSPORT FEE	10,000
	TOTAL SHERIFF-CORRECTIONS	<u>329,229</u>

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	100,000
532-2000-201	SHERIFF	6,000
532-2000-501	CRIME CNTRL SALARY SUPP	8,969
532-2000-502	DRUG DOG - CONTRACT VISITS	9,000
532-2000-503	CRIME CONTROL-HOURLY SUPP	31,740
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	57,950
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	16,527
532-2000-510	IN HOUSE INSTRUCTION FEES	1,000
	TOTAL SHERIFF-LAW ENF	<u>231,186</u>

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	1,000
552-2200-205	RESTAURANT PERMITS	26,000
552-2200-206	ON-SITE SEWAGE PROGRAM	250,000
552-2200-207	WATER TESTING	2,000
552-2200-208	SUBDIVISION REVENUES	20,000
552-2200-209	FLOOD PLAIN PERMITS	15,000
	TOTAL HEALTH - ENVIRONMENTAL	<u>314,000</u>

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	100,000
	TOTAL CONSTABLE 1	<u>100,000</u>

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	16,000
	TOTAL CONSTABLE 2	<u>16,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	0
TOTAL CONSTABLE 3		<u>0</u>

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	25,000
TOTAL CONSTABLE 4		<u>25,000</u>

MISCELLANEOUS

500-2800-901	TRANS IN/OUT	0
501-2800-903	SALE OF FIXED ASSETS	0
511-2800-550	RE-PLATTING FEE	0
512-2800-500	MISCELLANEOUS REVENUES	0
512-2800-502	PUBLICATION FEES-RESALE	15,000
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	1,800
512-2800-507	TAC W-COMP / UNEMP REFUND	0
512-2800-508	INSURANCE CLAIM PROCEEDS	0
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	10,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	120,000
523-2800-400	STATE JUROR REIMBURSEMENT	30,000
542-2800-401	BAIL BOND BOARD APPL. FEES	2,500
552-2800-500	HEALTH CLINIC RENT	12,000
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,083
563-2800-152	GRV INDUSTR -DEVELOP BOARD	10,000
TOTAL MISCELLANEOUS		<u>202,383</u>

PERSONNEL-LOSS CNTRL

511-3200-508	TAC - HEALTY COUNTY	0
TOTAL PERSONNEL-LOSS CNTRL		<u>0</u>

ELECTIONS ADMIN

512-3400-201	ENTITY CONTRIB-ELECTIONS	0
512-3400-203	PARTY REIMBURSEMENT-STATE	0
512-3400-205	ENTITY CONTRB-VOTE EQUIP	0
512-3400-500	FEES - PCT MAPS & VOTER LISTS	50
TOTAL ELECTIONS ADMIN		<u>50</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

HOMELAND SEC-EMC-FM

533-4000-407 STATE AID-EMG MGMT PROGRAM	40,000
TOTAL HOMELAND SEC-EMC-FM	<u>40,000</u>

PURCHASING

512-5100-500 LOCAL GOVT PURCHASE COOP	5,000
TOTAL PURCHASING	<u>5,000</u>

COURT HOUSE SECURITY

522-5200-508 CRIME CNTROL--CERT PAY STIPEND	3,631
522-5200-509 CRIME CNTROL-CELL PHONE ALLOW	1,983
TOTAL COURT HOUSE SECURITY	<u>5,614</u>

ENVIRONMENTAL ENF

532-5400-201 ENVIRONMENTAL ENF FEES	0
TOTAL ENVIRONMENTAL ENF	<u>0</u>

911 COOR

533-5900-201 MAPS, GRID BOOKS, SIGNS	0
533-5900-501 NCTCOG 911 GRANT	30,770
TOTAL 911 COOR	<u>30,770</u>

TOTAL REVENUES	35,308,457
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	79,500
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	47,064
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	18,673
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	300
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1210 GROUP MEDICAL	23,260
611-0100-1221 FICA	12,281
611-0100-1230 RETIREMENT	16,196
611-0100-1240 UNEMPLOYMENT INS.	211
611-0100-1250 WORKERS COMP	552
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	0
611-0100-2320 COMMUNICATIONS	750
611-0100-2350 TRAVEL IN & OUT OF COUNTY	2,500
611-0100-2360 DUES	600
611-0100-2370 TRAINING/SCHOOLS	3,500
611-0100-3110 OPERATING SUPPLIES	3,000
611-0100-3120 COPY PAPER	200
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	0
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	55,000
612-0100-2120 GASB COMPLIANCE	7,000

TOTAL COUNTY JUDGE

288,087

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	44,520
611-0200-1122 OVERTIME COMP PAY	0
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	1,200
611-0200-1210 GROUP MEDICAL	11,630
611-0200-1221 FICA	3,651
611-0200-1230 RETIREMENT	5,182
611-0200-1240 UNEMPLOYMENT INS.	153
611-0200-1250 WORKERS COMP	164
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2314 BONDS, ERRORS & OMISSIONS	80
611-0200-2320 COMMUNICATIONS	200
611-0200-2360 DUES	45
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	1,800
611-0200-3120 COPY PAPER	250
611-0200-3410 EXPENDABLE EQUIP	200
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

72,075

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	64,719
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	220,596
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	0
611-0300-1150 LONGEVITY	1,800
611-0300-1210 GROUP MEDICAL	81,410
611-0300-1221 FICA	22,025
611-0300-1230 RETIREMENT	31,267
611-0300-1240 UNEMPLOYMENT INS.	709
611-0300-1250 WORKERS COMP	988
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	60,000
611-0300-2341 ARCHIVAL EXPENSES	2,000
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	400
611-0300-2370 TRAINING/SCHOOLS	4,000
611-0300-3110 OPERATING SUPPLIES	8,000
611-0300-3120 COPY PAPER	1,700
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	0
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	241,899
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	1,200
621-0300-1210 GROUP MEDICAL	81,410
621-0300-1221 FICA	18,597
621-0300-1230 RETIREMENT	26,401
621-0300-1240 UNEMPLOYMENT INS.	778
621-0300-1250 WORKERS COMP	834
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	8,000
TOTAL COUNTY CLERK	880,138

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	91,800
621-0400-1111 STATE SALARY SUPPLEMENT	84,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	196,854
621-0400-1122 OVERTIME COMP PAY	0
621-0400-1125 COURT APPT INTERPRETER	2,500
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1140 STATE SALARY SUPPLEMENT	0
621-0400-1141 JUVENILE BOARD STIPEND	0
621-0400-1150 LONGEVITY	960
621-0400-1210 GROUP MEDICAL	46,520
621-0400-1221 FICA	29,545
621-0400-1230 RETIREMENT	40,965
621-0400-1240 UNEMPLOYMENT INS.	632
621-0400-1250 WORKERS COMP	2,378
621-0400-2130 ATTORNEY-COURT APPT	225,000
621-0400-2131 PROBATE GUARD. EXPENSE	25,000
621-0400-2132 COURT REPORTER SVC	9,000
621-0400-2134 EXPERT WITNESS	0
621-0400-2135 OTHER COURT APPT EXPENSES	7,500
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	2,000
621-0400-2139 JURY FOOD & DRINKS	1,250
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	0
621-0400-2314 BONDS, ERRORS, & OMISSIONS	1,250
621-0400-2320 COMMUNICATIONS	250
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,600
621-0400-2370 TRAINING/SCHOOLS	5,000
621-0400-3110 OPERATING SUPPLIES	5,000
621-0400-3120 COPY PAPER	800
621-0400-3410 EXPENDABLE EQUIP	0
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

783,404

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -2

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0402-1110	ELECTED OFFICIAL SALARY	105,800
621-0402-1111	STATE SALARY SUPPLEMENT	84,000
621-0402-1113	JUVENILE BOARD JUDGE	3,600
621-0402-1121	EMPLOYEES SALARY	196,854
621-0402-1122	OVERTIME COMP PAY	0
621-0402-1125	COURT APPT INTERPRETER	2,500
621-0402-1140	STATE SALARY SUPPLEMENT	0
621-0402-1141	JUVENILE BOARD STIPEND	0
621-0402-1150	LONGEVITY	3,600
621-0402-1210	GROUP MEDICAL	46,520
621-0402-1221	FICA	30,818
621-0402-1230	RETIREMENT	42,773
621-0402-1240	UNEMPLOYMENT INS	640
621-0402-1250	WORKERS COMP	2,453
621-0402-2130	ATTORNEY-COURT APPT	225,000
621-0402-2131	PROBATE GUARD. EXPENSE	20,000
621-0402-2132	COURT REPORTR SVC	9,000
621-0402-2134	EXPERT WITNESS	0
621-0402-2135	OTHER COURT APPT EXPENSES	7,500
621-0402-2137	CPS ATTORNEY-COURT APPT	0
621-0402-2138	VISITING JUDGE	2,000
621-0402-2139	JURY FOOD & DRINKS	800
621-0402-2150	EMPLOYEE MED/PSY SCREENING	0
621-0402-2314	BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320	COMMUNICATIONS	100
621-0402-2360	DUES	1,000
621-0402-2370	TRAINING/SCHOOLS	5,000
621-0402-3110	OPERATING SUPPLIES	4,000
621-0402-3120	COPY PAPER	600
621-0402-3410	EXPENDABLE EQUIP	0
621-0402-4200	EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

795,808

HUNT COUNTY, TEXAS
ADOPTED BUDGET

196 DIST COURT

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0500-1112	DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0500-1113	JUVENILE BOARD JUDGE	3,600
621-0500-1121	EMPLOYEES SALARY	196,854
621-0500-1122	OVERTIME COMP PAY	0
621-0500-1125	COURT APPT INTERPRETER	5,000
621-0500-1131	HOURLY EMP W/O BENEFITS	750
621-0500-1141	JUVENILE BOARD STIPEND	0
621-0500-1142	DIST JUDGE ADMIN STIPEND	0
621-0500-1150	LONGEVITY	1,200
621-0500-1210	GROUP MEDICAL	34,890
621-0500-1221	FICA	20,411
621-0500-1230	RETIREMENT	21,590
621-0500-1240	UNEMPLOYMENT INS	636
621-0500-1250	WORKERS COMP	1,975
621-0500-2130	ATTORNEY-COURT APPT	350,000
621-0500-2132	COURT REPORTER SVC	50,000
621-0500-2135	OTHER COURT APPT EXPENSE	65,000
621-0500-2137	CPS-ATTORNEY COURT APPT	200,000
621-0500-2138	VISITING JUDGE	750
621-0500-2139	JURY FOOD & DRINKS	2,500
621-0500-2150	EMPLOYEE MED/PSY SCREENING	0
621-0500-2235	SOFTWARE REPAIR & MAINT.	699
621-0500-2320	COMMUNICATIONS	650
621-0500-2350	TRAVEL IN & OUT OF COUNTY	0
621-0500-2360	DUES	900
621-0500-2370	TRAINING/SCHOOLS	4,000
621-0500-3110	OPERATING SUPPLIES	5,000
621-0500-3120	COPY PAPER	750
621-0500-3410	EXPENDABLE EQUIP	0
621-0500-4200	EQUIPMENT	0

TOTAL 196 DIST COURT

981,555

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0600-1112	DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0600-1113	JUVENILE BOARD JUDGE	3,600
621-0600-1121	EMPLOYEES SALARY	196,854
621-0600-1122	OVERTIME COMP PAY	0
621-0600-1125	COURT APPT INTERPRETER	5,000
621-0600-1131	HOURLY EMP W/O BENEFITS	1,500
621-0600-1141	JUVENILE BOARD STIPEND	0
621-0600-1142	DIST JUDGE ADMIN STIPEND	0
621-0600-1143	RAINS COUNTY STIPEND	1,076
621-0600-1150	LONGEVITY	1,892
621-0600-1160	TRAVEL ALLOWANCE	620
621-0600-1210	GROUP MEDICAL	34,890
621-0600-1221	FICA	21,798
621-0600-1230	RETIREMENT	21,864
621-0600-1240	UNEMPLOYMENT INS.	644
621-0600-1250	WORKERS COMP	2,050
621-0600-2130	ATTORNEY-COURT APPT	350,000
621-0600-2132	COURT REPORTER SVC	65,000
621-0600-2135	OTHER COURT APPT EXPENSE	65,000
621-0600-2137	CPS-ATTORNEY COURT APPT	200,000
621-0600-2138	VISITING JUDGE	750
621-0600-2139	JURY FOOD & DRINKS	2,500
621-0600-2150	EMPLOYEE MED SCREEN	0
621-0600-2235	SOFTWARE REPAIR & MAINT.	699
621-0600-2320	COMMUNICATIONS	650
621-0600-2350	TRAVEL IN & OUT OF COUNTY	0
621-0600-2360	DUES	900
621-0600-2370	TRAINING/SCHOOLS	4,000
621-0600-3110	OPERATING SUPPLIES	10,000
621-0600-3120	COPY PAPER	750
621-0600-3410	EXPENDABLE EQUIP	0
621-0600-4200	EQUIPMENT	0

TOTAL 354 DIST COURT

1,006,437

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	64,716
621-0700-1121 EMPLOYEES SALARY	386,280
621-0700-1122 OVERTIME COMP PAY	0
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	2,700
621-0700-1210 GROUP MEDICAL	127,930
621-0700-1221 FICA	34,708
621-0700-1230 RETIREMENT	49,271
621-0700-1240 UNEMPLOYMENT INS.	1,241
621-0700-1250 WORKERS COMP	1,559
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	1,000
621-0700-2314 BONDS, ERRORS, & OMISSIONS	977
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	8,500
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	10,000
621-0700-3120 COPY PAPER	1,500
621-0700-3140 POSTAGE	300
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0

TOTAL DIST CLERK

693,807

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0800-1110	ELECTED OFFICIAL SALARY	59,136
621-0800-1121	EMPLOYEES SALARY	113,356
621-0800-1122	OVERTIME COMP PAY	0
621-0800-1125	COURT APPT INTERPRETER	0
621-0800-1131	HOURLY EMP W/O BENEFITS	11,685
621-0800-1150	LONGEVITY	900
621-0800-1160	TRAVEL ALLOWANCE	6,700
621-0800-1210	GROUP MEDICAL	46,520
621-0800-1221	FICA	14,671
621-0800-1230	RETIREMENT	20,099
621-0800-1240	UNEMPLOYMENT INS.	402
621-0800-1250	WORKERS COMP	659
621-0800-2150	EMPLOYEE MED/PSY SCREENING	0
621-0800-2314	BONDS, ERRORS & OMISSIONS	178
621-0800-2320	COMMUNICATIONS	600
621-0800-2350	TRAVEL IN & OUT OF COUNTY	200
621-0800-2360	DUES	400
621-0800-2370	TRAINING/SCHOOLS	2,500
621-0800-3110	OPERATING SUPPLIES	7,500
621-0800-3119	I-TICKET FEE	0
621-0800-3120	COPY PAPER	500
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TOTAL JP 1-1		286,006

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0900-1110	ELECTED OFFICIAL SALARY	59,136
621-0900-1121	EMPLOYEES SALARY	100,785
621-0900-1122	OVERTIME COMP PAY	0
621-0900-1125	COURT APPT INTERPRETER	0
621-0900-1131	HOURLY EMP W/O BENEFITS	11,685
621-0900-1150	LONGEVITY	1,200
621-0900-1160	TRAVEL ALLOWANCE	6,700
621-0900-1210	GROUP MEDICAL	46,520
621-0900-1221	FICA	13,732
621-0900-1230	RETIREMENT	18,767
621-0900-1240	UNEMPLOYMENT INS.	363
621-0900-1250	WORKERS COMP	617
621-0900-2150	EMPLOYEE MED/PSY SCREENING	50
621-0900-2314	BONDS, ERRORS & OMISSIONS	200
621-0900-2320	COMMUNICATIONS	400
621-0900-2350	TRAVEL IN & OUT OF COUNTY	0
621-0900-2360	DUES	135
621-0900-2370	TRAINING/SCHOOLS	1,615
621-0900-3110	OPERATING SUPPLIES	4,700
621-0900-3119	I-TICKET FEE	0
621-0900-3120	COPY PAPER	325
621-0900-3410	EXPENDABLE EQUIP	0

TOTAL JP 1-2

266,930

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1000-1110	ELECTED OFFICIAL SALARY	59,136
621-1000-1121	EMPLOYEES SALARY	36,337
621-1000-1122	OVERTIME COMP PAY	0
621-1000-1150	LONGEVITY	300
621-1000-1160	TRAVEL ALLOWANCE	6,700
621-1000-1210	GROUP MEDICAL	23,260
621-1000-1221	FICA	7,839
621-1000-1230	RETIREMENT	10,401
621-1000-1240	UNEMPLOYMENT INS.	117
621-1000-1250	WORKERS COMP	352
621-1000-2150	EMPLOYEE MED/PSY SCREENING	0
621-1000-2240	RENTALS	7,344
621-1000-2310	PROPERTY INSURANCE	0
621-1000-2314	BONDS, ERRORS, AND OMISSIONS	100
621-1000-2320	COMMUNICATIONS	3,500
621-1000-2350	TRAVEL IN & OUT OF COUNTY	0
621-1000-2360	DUES	100
621-1000-2370	TRAINING/SCHOOLS	1,800
621-1000-3110	OPERATING SUPPLIES	0
621-1000-3119	I-TICKET FEE	0
621-1000-3120	COPY PAPER	400
621-1000-3140	POSTAGE	1,800
621-1000-3410	EXPENDABLE EQUIP	1,200

TOTAL JP 2

160,686

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1100-1110	ELECTED OFFICIAL SALARY	59,136
621-1100-1121	EMPLOYEES SALARY	36,337
621-1100-1122	OVERTIME COMP PAY	0
621-1100-1125	COURT APPT INTERPRETER	0
621-1100-1150	LONGEVITY	600
621-1100-1160	TRAVEL ALLOWANCE	6,700
621-1100-1210	GROUP MEDICAL	23,260
621-1100-1221	FICA	7,862
621-1100-1230	RETIREMENT	10,434
621-1100-1240	UNEMPLOYMENT INS.	117
621-1100-1250	WORKERS COMP	353
621-1100-2150	EMPLOYEE MED/PSY SCREENING	0
621-1100-2310	PROPERTY INSURANCE	0
621-1100-2314	BONDS, ERRORS & OMISSIONS	200
621-1100-2320	COMMUNICATIONS	3,500
621-1100-2360	DUES	95
621-1100-2370	TRAINING/SCHOOLS	2,500
621-1100-3110	OPERATING SUPPLIES	2,500
621-1100-3119	I-TICKET FEE	0
621-1100-3120	COPY PAPER	400
621-1100-3140	POSTAGE	1,000
621-1100-3200	UTILITIES-JP 3	0
621-1100-3410	EXPENDABLE EQUIP	0
TOTAL JP 3		154,994

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110	ELECTED OFFICIAL SALARY	59,136
621-1200-1121	EMPLOYEES SALARY	74,475
621-1200-1122	OVERTIME COMP PAY	0
621-1200-1131	HOURLY EMP W/O BENEFITS	0
621-1200-1150	LONGEVITY	300
621-1200-1160	TRAVEL ALLOWANCE	6,700
621-1200-1210	GROUP MEDICAL	34,890
621-1200-1221	FICA	10,757
621-1200-1230	RETIREMENT	14,543
621-1200-1240	UNEMPLOYMENT INS.	238
621-1200-1250	WORKERS COMP	483
621-1200-2150	EMPLOYEE MED/PSY SCREENING	0
621-1200-2314	BONDS, ERRORS & OMISSIONS	180
621-1200-2320	COMMUNICATIONS	2,700
621-1200-2350	TRAVEL IN & OUT OF COUNTY	0
621-1200-2360	DUES	70
621-1200-2370	TRAINING/SCHOOLS	1,950
621-1200-3110	OPERATING SUPPLIES	2,200
621-1200-3119	I-TICKET FEE	0
621-1200-3120	COPY PAPER	400
621-1200-3140	POSTAGE	2,000
621-1200-3410	EXPENDABLE EQUIP	0

TOTAL JP 4

211,022

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTY

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	84,000
621-1300-1111 STATE SALARY SUPPLEMENT	84,000
621-1300-1121 EMPLOYEES SALARY	798,413
621-1300-1122 OVERTIME COMP PAY	0
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	6,000
621-1300-1140 STATE SALARY SUPPLEMENT	0
621-1300-1146 FEE FUND STIPEND- CA	10,000
621-1300-1150 LONGEVITY	5,020
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	6,220
621-1300-1210 GROUP MEDICAL	162,820
621-1300-1221 FICA	76,167
621-1300-1230 RETIREMENT	107,911
621-1300-1240 UNEMPLOYMENT INS.	2,639
621-1300-1250 WORKERS COMP	2,610
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	1,000
621-1300-2150 EMPLOYEE MED/PSY SCREENING	100
621-1300-2232 VEHICLE-REPAIR & MAINT	4,000
621-1300-2235 SOFTWARE-REPAIR & MAINT	100
621-1300-2311 AUTO LIABILITY INS	638
621-1300-2314 BONDS, ERRORS & OMISSIONS	284
621-1300-2320 COMMUNICATIONS	364
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	2,815
621-1300-2370 TRAINING/SCHOOLS	18,580
621-1300-3110 OPERATING SUPPLIES	23,500
621-1300-3120 COPY PAPER	1,500
621-1300-3195 FEE FUND PURCHASES	0
621-1300-3410 EXPENDABLE EQUIP	1,400
621-1300-3500 FUEL & LUBRICANTS	7,000
621-1300-4200 EQUIPMENT	0

TOTAL COUNTY ATTY

1,409,081

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1400-1111	STATE SUPPLEMENT- DA	0
621-1400-1112	DIST ATTY ADMIN SUPPLEMENT	18,000
621-1400-1121	EMPLOYEES SALARY	698,988
621-1400-1122	OVERTIME COMP PAY	0
621-1400-1125	COURT APPT INTERPRETER	500
621-1400-1132	FOREFEITURE HRLY SUPPLMT.	0
621-1400-1134	PRE-TRIAL INTERVENTION STIPEND	0
621-1400-1140	STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1141	JUVENILE BOARD STIPEND	0
621-1400-1142	STATE SUPPLEMENT-DIST ATTY	0
621-1400-1144	DA FORFEITURE STIPEND	32,761
621-1400-1145	OTHER ADMIN STIPEND	0
621-1400-1146	FEE FUND STIPEND- DA	2,400
621-1400-1150	LONGEVITY	6,797
621-1400-1151	LONGEVITY--STATE SUPPLEMENT	9,960
621-1400-1160	TRAVEL ALLOWANCE	8,100
621-1400-1210	GROUP MEDICAL	127,930
621-1400-1221	FICA	61,441
621-1400-1230	RETIREMENT	83,992
621-1400-1240	UNEMPLOYMENT INS.	2,475
621-1400-1250	WORKERS COMP	3,092
621-1400-2132	COURT REPORTER SVC	5,700
621-1400-2135	OTHER COURT APPT EXPENSES	13,600
621-1400-2150	EMPLOYEE MED/PSY SCREENING	0
621-1400-2231	EQUIPMENT-REPAIR & MAINT	0
621-1400-2232	VEHICLE-REPAIR & MAINT	500
621-1400-2235	SOFTWARE-REPAIR & MAINT	0
621-1400-2311	AUTO LIABILITY INS	300
621-1400-2314	BONDS, ERRORS & OMISSIONS	260
621-1400-2320	COMMUNICATIONS	2,400
621-1400-2350	TRAVEL IN & OUT OF COUNTY	750
621-1400-2360	DUES	2,600
621-1400-2370	TRAINING/SCHOOLS	20,000
621-1400-3110	OPERATING SUPPLIES	30,000
621-1400-3120	COPY PAPER	1,750
621-1400-3140	POSTAGE	600
621-1400-3195	FORFEITURE FUND PURCHASES	0
621-1400-3410	EXPENDABLE EQUIP	0
621-1400-3500	FUEL & LUBRICANTS	750
621-1400-4200	EQUIPMENT	0

TOTAL DISTRICT ATTY

1,158,146

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1500-1120	COUNTY AUDITOR SALARY	81,148
612-1500-1121	EMPLOYEES SALARY	301,442
612-1500-1122	OVERTIME COMP PAY	0
612-1500-1145	OTHER ADMIN STIPEND	0
612-1500-1150	LONGEVITY	4,800
612-1500-1210	GROUP MEDICAL	93,040
612-1500-1221	FICA	29,635
612-1500-1230	RETIREMENT	42,071
612-1500-1240	UNEMPLOYMENT INS.	1,240
612-1500-1250	WORKERS COMP	1,331
612-1500-2150	EMPLOYEE MED/PSY SCREENING	0
612-1500-2235	SOFTWARE-REPAIR & MAINT	0
612-1500-2236	HARDWARE-REPAIR & MAINT	0
612-1500-2313	OFFICIALS LIABILITY BOND	0
612-1500-2314	BONDS, ERRORS & OMISSIONS	200
612-1500-2320	COMMUNICATIONS	50
612-1500-2350	TRAVEL IN & OUT OF COUNTY	0
612-1500-2360	DUES	295
612-1500-2370	TRAINING/SCHOOLS	4,000
612-1500-3110	OPERATING SUPPLIES	5,600
612-1500-3120	COPY PAPER	1,200
612-1500-3130	COMPUTER PAPER	0
612-1500-3410	EXPENDABLE EQUIP	0
612-1500-4200	EQUIPMENT	0

TOTAL AUDITOR

566,052

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1600-1110	ELECTED OFFICIAL SALARY	64,719
612-1600-1121	EMPLOYEES SALARY	118,416
612-1600-1122	OVERTIME COMP PAY	0
612-1600-1131	HOURLY EMP W/O BENEFITS	0
612-1600-1150	LONGEVITY	1,200
612-1600-1160	TRAVEL ALLOWANCE	2,400
612-1600-1210	GROUP MEDICAL	46,520
612-1600-1221	FICA	14,285
612-1600-1230	RETIREMENT	20,019
612-1600-1240	UNEMPLOYMENT INS.	381
612-1600-1250	WORKERS COMP	642
612-1600-2150	EMPLOYEE MED/PSY SCREENING	0
612-1600-2231	EQUIPMENT REPAIR & MAINT	425
612-1600-2314	BONDS, ERRORS, & OMISSIONS	1,890
612-1600-2320	COMMUNICATIONS	0
612-1600-2350	TRAVEL IN & OUT OF COUNTY	200
612-1600-2360	DUES	150
612-1600-2370	TRAINING/SCHOOLS	3,000
612-1600-3110	OPERATING SUPPLIES	4,500
612-1600-3120	COPY PAPER	600
612-1600-3410	EXPENDABLE EQUIP	0
612-1600-4200	EQUIPMENT	0

TOTAL TREASURER

279,347

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TAX ASSES/COLL

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1700-1110	ELECTED OFFICIAL SALARY	64,719
613-1700-1121	EMPLOYEES SALARY	720,175
613-1700-1122	OVERTIME COMP PAY	0
613-1700-1150	LONGEVITY	5,459
613-1700-1160	TRAVEL ALLOWANCE	1,200
613-1700-1210	GROUP MEDICAL	244,230
613-1700-1221	FICA	60,554
613-1700-1230	RETIREMENT	85,832
613-1700-1240	UNEMPLOYMENT INS	2,321
613-1700-1250	WORKERS COMP	2,720
613-1700-2150	EMPLOYEE MED/PSY SCREENING	0
613-1700-2192	SECURITY SERVICES	7,000
613-1700-2231	EQUIPMENT-REPAIR & MAINT	260
613-1700-2232	VEHICLE- REPAIR & MAINT	1,000
613-1700-2235	SOFTWARE-REPAIR & MAINT	53,400
613-1700-2236	HARDWARE MAINTENANCE	6,000
613-1700-2240	RENTALS	17,400
613-1700-2311	AUTO LIABILITY INS	350
613-1700-2314	BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320	COMMUNICATIONS	20,840
613-1700-2340	PRINTING-TAX STATEMENTS	15,000
613-1700-2350	TRAVEL IN & OUT OF COUNTY	300
613-1700-2360	DUES/CERTIFICATION FEES	500
613-1700-2370	TRAINING/SCHOOLS	9,000
613-1700-3110	OPERATING SUPPLIES	21,500
613-1700-3120	COPY PAPER	2,400
613-1700-3140	POSTAGE	26,000
613-1700-3195	VIT-SPEC INV PURCHASES	7,000
613-1700-3410	EXPENDABLE EQUIP & TOOLS	4,450
613-1700-3415	COMPUTER EQUIP. PURCH/SUPPL	8,000
613-1700-3500	FUEL & LUBRICANTS	500
613-1700-4200	EQUIPMENT	0
613-1700-9100	EXCHANGE BLDG RENT	133,623

TOTAL TAX ASSES/COLL

1,534,977

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES MAINTENANCE

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

614-1800-1120	DEPT HEAD/APPT OFFICIAL	58,300
614-1800-1121	EMPLOYEES SALARY	371,309
614-1800-1122	OVERTIME COMP PAY	0
614-1800-1145	OTHER ADMIN STIPEND	6,800
614-1800-1150	LONGEVITY	2,677
614-1800-1210	GROUP MEDICAL	127,930
614-1800-1221	FICA	33,650
614-1800-1230	RETIREMENT	47,685
614-1800-1240	UNEMPLOYMENT INS.	1,405
614-1800-1250	WORKERS COMP	20,621
614-1800-2150	EMPLOYEE MED/PSY SCREENING	50
614-1800-2231	EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232	VEHICLE REPAIR & MAINT	3,000
614-1800-2234	OTHER- REPAIR & MAINT	25,000
614-1800-2238	HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239	PEST CONTROL	10,500
614-1800-2240	RENTALS	2,000
614-1800-2260	BLDG M&R-2507 LEE CT HOUSE	100,000
614-1800-2261	BLDG M&R-2801 STUART CJC	5,000
614-1800-2263	BLDG M&R-2700 JOHNSON COMMON	20,000
614-1800-2267	BLDG M&R-2110 PICKETT	500
614-1800-2269	BLDG M&R-QUINLAN SUB STAT	5,000
614-1800-2311	AUTO LIABILITY INS	1,800
614-1800-2320	COMMUNICATIONS	500
614-1800-2390	UNIFORM EXPENSE	6,500
614-1800-3110	OPERATING SUPPLIES	3,000
614-1800-3120	COPY PAPER	120
614-1800-3150	JANITORIAL SUPPLIES	15,500
614-1800-3410	EXPENDABLE EQUIP & TOOLS	5,000
614-1800-3500	FUEL & LUBRICANTS	6,000
614-1800-4200	EQUIPMENT	0
614-1800-7600	CONTINGENCY EXPENSES	20,000
615-1800-2266	BLDG M&R-2217 WASHINGTON	10,000
621-1800-2260	BLGD M&R-2507 LEE C/H	20,000
621-1800-2261	BLDG M&R-2801 STUART CJC	10,000
621-1800-2268	BLDG M&R JP3 Wolfe City	30,000
621-1800-2269	BLDG M&R-QUINLAN SUB STATION	1,500
623-1800-2263	BLDG M&R-2700 JOHNSON-JUV	30,000
631-1800-2261	BLDG M&R-2801 STUART CJC	6,500
631-1800-2262	BLDG M&R-108 E MAIN QUINLAN	5,000
632-1800-2260	BLDG M&R-2507 LEE C/H	1,000
632-1800-2263	BLDG M&R-2700 JOHNSON-HLS	2,000
641-1800-2231	2801 STUART EQUIP R&M	25,000
641-1800-2261	BLDG M&R-2801 STUART-JAIL	100,000
642-1800-2265	BLDG M&R-4515 STONEWALL	10,700
652-1800-2263	BLDG M&R-2700 JOHNSON	4,500
665-1800-2266	BLDG M&R-2217 WASHINGTON	1,500

TOTAL FACILITIES MAINTENANCE

1,162,547

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES UTILITIES

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1805-3200 UTILITIES-TAX OFF SUB	7,000
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	84,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1805-3200 UTILITIES-JUSTICE RELATED	64,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	20,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1805-3200 UTILITIES-PUBLIC SAFETY EMG	7,000
641-1805-3200 UTILITIES-JAIL	210,000
642-1805-3200 UTILITIES-CSCD	12,000
652-1805-3200 UTILITIES-HEALTH DEPT.	5,000
665-1805-3200 UTILITIES-TX COOP EXT	5,000

TOTAL FACILITIES UTILITIES 539,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

10 -GENERAL FUND

2019-2020
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121	EMPLOYEES SALARY	3,093,490
641-1900-1122	OVERTIME COMP PAY	50,000
641-1900-1123	HOLIDAY PAY	180,540
641-1900-1124	FEDERAL INMATE OVERTIME EXP	0
641-1900-1132	COMMISSARY-HOURLY SUPP	31,200
641-1900-1145	JAIL COMM SALARY STIPEND	30,450
641-1900-1150	LONGEVITY	16,433
641-1900-1155	STEP INCREASE	157,372
641-1900-1161	MOBILE PHONE ALLOWANCE	6,000
641-1900-1164	CERTIFICATE PAY	21,600
641-1900-1210	GROUP MEDICAL	976,920
641-1900-1221	FICA	274,412
641-1900-1230	RETIREMENT	388,906
641-1900-1240	UNEMPLOYMENT INS	11,479
641-1900-1250	WORKERS COMP	79,121
641-1900-2150	EMPLOYEE MED/PSY SCREENING	7,000
641-1900-2232	VEHICLE REPAIR & MAINT	15,000
641-1900-2234	OTHER-REPAIR & MAINT JAIL	12,730
641-1900-2235	SOFTWARE-REPAIR & MAINT	4,600
641-1900-2236	HARDWARE-REPAIR & MAINT	2,000
641-1900-2314	BONDS, ERRORS & OMISSIONS	800
641-1900-2320	COMMUNICATIONS	10,389
641-1900-2350	TRAVEL IN & OUT OF COUNTY	10,000
641-1900-2360	DUES	350
641-1900-2370	TRAINING/SCHOOLS	20,000
641-1900-2375	IN HOUSE INSTRUCTION CLASS	1,500
641-1900-2392	UNIFORM EXPENSE	16,000
641-1900-3110	OPERATING SUPPLIES	20,000
641-1900-3112	AMMUNITION	5,000
641-1900-3120	COPY PAPER	4,000
641-1900-3195	COMMISSARY-HOLIDAY FUND PURCH	100,000
641-1900-3410	EXPENDABLE EQUIP-JAIL	2,500
641-1900-3415	TECHNOLOGY EXPENSE	30,000
641-1900-3500	FUEL & LUBRICANTS	38,000
641-1900-3610	JAIL FOOD	477,180
641-1900-3620	JAIL SUPPLIES	54,000
641-1900-3630	MEDICAL CARE - INMATES	190,000
641-1900-3631	PSYCHIATRIC SERVICES	60,000
641-1900-3640	OUTSIDE INCARCERATION	24,000
641-1900-4200	EQUIPMENT	0
641-1900-7120	PRIOR YEAR EXPENSES	0
TOTAL SHERIFF-CORRECTIONS		6,422,972

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	68,900
631-2000-1121 EMPLOYEES SALARY	2,576,792
631-2000-1122 OVERTIME COMP PAY	40,000
631-2000-1123 HOLIDAY PAY	138,654
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1132 FORFEITURE-HOURLY SUPP	19,803
631-2000-1145 SD-FORFEITURE SALARY SUPP	7,410
631-2000-1150 LONGEVITY	27,256
631-2000-1155 STEP INCREASE	99,228
631-2000-1160 TRAVEL ALLOWANCE	11,400
631-2000-1161 MOBILE PHONE ALLOWANCE	15,000
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	48,000
631-2000-1210 GROUP MEDICAL	709,430
631-2000-1221 FICA	235,068
631-2000-1230 RETIREMENT	330,838
631-2000-1240 UNEMPLOYMENT INS.	9,392
631-2000-1250 WORKERS COMP	57,876
631-2000-2141 FORENSIC ANALYSIS	8,000
631-2000-2150 EMPLOYEE MED/PSY SCREENING	1,500
631-2000-2232 VEHICLE REPAIR & MAINT	120,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	39,500
631-2000-2236 HARDWARE-REPAIR & MAINT	3,000
631-2000-2311 AUTO LIABILITY INS	0
631-2000-2314 BONDS, ERRORS & OMISSIONS	1,800
631-2000-2320 COMMUNICATIONS	85,000
631-2000-2350 TRAVEL IN & OUT OF COUNTY	7,500
631-2000-2360 DUES	1,200
631-2000-2370 TRAINING/SCHOOLS	70,781
631-2000-2375 IN HOUSE INSTRUCTION CLASS	500
631-2000-2392 UNIFORM EXPENSE	17,900
631-2000-3109 ESTRAY ANIMAL EXPENSE	40,000
631-2000-3110 OPERATING SUPPLIES	46,000
631-2000-3112 AMMUNITION	15,000
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	7,500
631-2000-3120 COPY PAPER	3,000
631-2000-3140 POSTAGE	2,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	100,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	120,000
631-2000-3500 FUEL & LUBRICANTS	180,000
631-2000-4100 HCSO SO. COMMAND STATION	950
631-2000-4200 EQUIPMENT	16,310

TOTAL SHERIFF-LAW ENF

5,292,488

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

652-2200-1120	DEPT HEAD/APPT OFFICIAL	61,530
652-2200-1121	EMPLOYEES SALARY	114,840
652-2200-1122	OVERTIME COMP PAY	0
652-2200-1145	ADMIN STIPEND - DOCTOR	23,013
652-2200-1150	LONGEVITY	2,665
652-2200-1160	TRAVEL ALLOWANCE	6,000
652-2200-1210	GROUP MEDICAL	46,520
652-2200-1221	FICA	15,916
652-2200-1230	RETIREMENT	21,942
652-2200-1240	UNEMPLOYMENT INS.	647
652-2200-1250	WORKERS COMP	730
652-2200-2150	EMPLOYEE MED/PSY SCREENING	0
652-2200-2190	PROFESSIONAL SERVICES	0
652-2200-2231	EQUIPMENT-REPAIR & MAINT	600
652-2200-2235	SOFTWARE-REPAIR & MAINT	400
652-2200-2320	COMMUNICATIONS	1,700
652-2200-2350	TRAVEL IN & OUT OF COUNTY	12,000
652-2200-2360	DUES	1,200
652-2200-2370	TRAINING/SCHOOLS	6,000
652-2200-3110	OPERATING SUPPLIES	7,000
652-2200-3120	COPY PAPER	500
652-2200-3140	POSTAGE	7,000
652-2200-3180	OUTSIDE WATER LAB FEE	1,560
652-2200-3410	EXPENDABLE EQUIP & TOOLS	1,000
652-2200-4200	EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

332,763

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

665-2300-1121	EMPLOYEES SALARY	38,920
665-2300-1122	OVERTIME COMP PAY	0
665-2300-1131	HOURLY EMP W/O BENEFITS	1,000
665-2300-1139	4-H AGENT COORD-HOURLY	16,500
665-2300-1145	ADMIN STIPEND- AG AGENTS	45,750
665-2300-1150	LONGEVITY	1,316
665-2300-1210	GROUP MEDICAL	11,630
665-2300-1221	FICA	7,917
665-2300-1230	RETIREMENT	6,136
665-2300-1240	UNEMPLOYMENT INS.	340
665-2300-1250	WORKERS COMP	356
665-2300-2150	EMPLOYEE MED/PSY SCREENING	0
665-2300-2231	EQUIPMENT-REPAIR & MAINT	0
665-2300-2320	COMMUNICATIONS	4,500
665-2300-2350	TRAVEL IN & OUT OF COUNTY	6,250
665-2300-2360	DUES	600
665-2300-2370	TRAINING/SCHOOLS	4,250
665-2300-3110	OPERATING SUPPLIES	4,500
665-2300-3120	COPY PAPER	750
665-2300-3195	HUNT CO PROJECTS	2,000
665-2300-3410	EXPENDABLE EQUIP & TOOLS	0
665-2300-4200	EQUIPMENT	0

TOTAL TX COOP EXT

152,715

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	60,277
631-2400-1121 EMPLOYEES SALARY	166,045
631-2400-1122 OVERTIME COMP PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	3,600
631-2400-1155 STEP RAISE	4,924
631-2400-1210 GROUP MEDICAL	58,150
631-2400-1221 FICA	17,966
631-2400-1230 RETIREMENT	25,504
631-2400-1240 UNEMPLOYMENT INS.	554
631-2400-1250 WORKERS COMP	5,261
631-2400-2150 EMPLOYEE MED/PSY SCREENING	0
631-2400-2232 VEHICLE REPAIR & MAINT	11,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311 AUTO LIABILITY INS	0
631-2400-2314 BONDS, ERROS & OMISSIONS	400
631-2400-2320 COMMUNICATIONS	2,000
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	1,000
631-2400-2392 UNIFORM EXPENSE	2,000
631-2400-3110 OPERATING SUPPLIES	2,500
631-2400-3120 COPY PAPER	200
631-2400-3410 EXPENDABLE EQUIP & TOOLS	0
631-2400-3500 FUEL & LUBRICANTS	12,000
631-2400-4200 EQUIPMENT	0

TOTAL CONSTABLE 1

373,381

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	60,277
631-2500-1150 LONGEVITY	900
631-2500-1160 TRAVEL ALLOWANCE	0
631-2500-1210 GROUP MEDICAL	11,630
631-2500-1221 FICA	4,680
631-2500-1230 RETIREMENT	6,644
631-2500-1250 WORKERS COMP	1,597
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	1,065
631-2500-2314 BONDS, ERRORS & OMISSIONS	200
631-2500-2320 COMMUNICATIONS	1,700
631-2500-2350 TRAVEL-OUT OF COUNTY	50
631-2500-2360 DUES	150
631-2500-2370 TRAINING/SCHOOLS	2,500
631-2500-2392 UNIFORM EXPENSE	600
631-2500-3110 OPERATING SUPPLIES	1,900
631-2500-3120 COPY PAPER	150
631-2500-3410 EXPENDABLE EQUIP & TOOLS	0
631-2500-3500 FUEL & LUBRICANTS	2,000
631-2500-4200 EQUIPMENT	0

TOTAL CONSTABLE 2

97,043

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

10 -GENERAL FUND

2019-2020
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	60,277
631-2600-1150 LONGEVITY	0
631-2600-1160 TRAVEL ALLOWANCE	0
631-2600-1162 UNIFORM ALLOWANCE	600
631-2600-1210 GROUP MEDICAL	11,630
631-2600-1221 FICA	4,657
631-2600-1230 RETIREMENT	6,546
631-2600-1250 WORKERS COMP	1,468
631-2600-2232 VEHICLE REPAIR & MAINT	1,500
631-2600-2311 AUTO LIABILITY INS	0
631-2600-2314 BONDS, ERRORS, & OMISSIONS	100
631-2600-2360 DUES	0
631-2600-2370 TRAINING/SCHOOLS	0
631-2600-3110 OPERATING SUPPLIES	0
631-2600-3140 POSTAGE	50
631-2600-3410 EXPENDABLE EQUIP & TOOLS	0
631-2600-3500 FUEL & LUBRICANTS	1,000
631-2600-4200 EQUIPMENT	0

TOTAL CONSTABLE 3

87,828

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	60,277
631-2700-1121 EMPLOYEES SALARY	75,694
631-2700-1122 OVERTIME COMP PAY	0
631-2700-1150 LONGEVITY	600
631-2700-1155 STEP RAISE	462
631-2700-1162 UNIFORM ALLOWANCE	1,200
631-2700-1210 GROUP MEDICAL	46,520
631-2700-1221 FICA	10,575
631-2700-1230 RETIREMENT	14,882
631-2700-1240 UNEMPLOYMENT INS.	246
631-2700-1250 WORKERS COMP	2,694
631-2700-2150 EMPLOYEE MED/PSY SCREENING	100
631-2700-2231 EQUIPMENT REPAIR & MAINT	500
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	2,500
631-2700-2310 PROPERTY INSURANCE	0
631-2700-2311 AUTO LIABILITY INS	0
631-2700-2314 BONDS, ERRORS & OMISSIONS	300
631-2700-2320 COMMUNICATIONS	4,000
631-2700-2360 DUES	150
631-2700-2370 TRAINING/SCHOOLS	1,500
631-2700-3110 OPERATING SUPPLIES	1,000
631-2700-3120 COPY PAPER	100
631-2700-3140 POSTAGE	175
631-2700-3200 UTILITIES-CONSTABLE 4	0
631-2700-3410 EXPENDABLE EQUIP & TOOLS	1,200
631-2700-3500 FUEL & LUBRICANTS	8,000
631-2700-4200 EQUIPMENT	0

TOTAL CONSTABLE 4

232,675

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISCELLANEOUS

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

600-2800-9100	OPER TRANS TO OTHER FUNDS	200,000
611-2800-1210	RETIREEES HEALTH INSURANCE	391,700
611-2800-1221	FICA EXPENSE	0
611-2800-1230	RETIREMENT EXPENSE	0
611-2800-2112	RE-DISTRICTING EXPENSES	10,000
611-2800-2140	RENT 4907 A STONEWALL	11,000
611-2800-2234	OTHER REPAIR & MAINTENANCE	0
611-2800-2235	SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237	FAIRGROUNDS-RPR & MAINT	2,500
611-2800-2240	PARKING LOT RENTALS	11,000
611-2800-2260	DRIVERS LICENSE RENOVATION	0
611-2800-2320	COMMUNICATIONS	0
611-2800-2330	ADVERTISING	40,400
611-2800-2335	RE-PLATTING EXPENSES	0
611-2800-2340	PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360	DUES	17,000
611-2800-2361	LOBBIEEST PAYMENTS	0
611-2800-2362	LOBBIEEST PMTS-PRIOR YEAR	0
611-2800-3140	POSTAGE	110,000
611-2800-3190	MISCELLANEOUS EXPENSE	50,000
611-2800-3410	EXPENDABLE EQUIP & TOOLS	3,000
611-2800-4200	EQUIPMENT	19,500
611-2800-7120	PRIOR YEAR EXPENSES	12,000
611-2800-7600	CONTINGENCY EXPENSES	500,000
612-2800-2361	BANK ANALYSIS FEES	5,000
612-2800-3190	PURCHASING BOARD EXPENSE	1,500
612-2800-7220	NCT COG AGING CONTRIBUTION	14,790
613-2800-2121	APPRAISIAL DISTRICT	643,202
621-2800-1210	GROUP MEDICAL	0
621-2800-1221	FICA EXPENSE	765
621-2800-1230	RETIREMENT EXPENSE	0
621-2800-1240	UNEMPLOYMENT INS	32
621-2800-1250	WORKERS COMP	35
621-2800-2132	COURT REPORTER SVC	10,000
621-2800-2133	CAPITAL MURDER EXPENSES	725,000
621-2800-2135	OTHER COURT APPT EXP	5,000
621-2800-2136	PETTIT JURORS	95,000
631-2800-2322	TELE-GAME WARDENS	0
631-2800-3190	MISCELLANEOUS EXPENSE	300
632-2800-2231	EQUIPMENT REPAIR & MAINT	2,000
634-2800-9100	CRI-GRANT ASSISTANCE	(32,491)
641-2800-3190	BAIL BOND BOARD EXPENSE	3,000
661-2800-7380	BUC-EE'S SALES TAX AGMT	0

TOTAL MISCELLANEOUS

2,858,233

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HIGHWAY PATROL

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2900-1121	EMPLOYEES SALARY	0
631-2900-1122	OVERTIME COMP PAY	0
631-2900-1150	LONGEVITY	0
631-2900-1210	GROUP MEDICAL	0
631-2900-1221	FICA	0
631-2900-1230	RETIREMENT	0
631-2900-1240	UNEMPLOYMENT INS.	0
631-2900-1250	WORKERS COMP	0
631-2900-2150	EMPLOYEE MED/PSY SCREENING	0
631-2900-2314	BONDS, ERRORS & OMISSIONS	0
631-2900-2320	COMMUNICATIONS	0
631-2900-3110	OPERATING SUPPLIES	0
631-2900-3114	DRUG DOG SUPPLIES	0
631-2900-3120	COPY PAPER	0
631-2900-3410	EXPENDABLE EQUIP & TOOLS	0
631-2900-4200	EQUIPMENT	0

TOTAL HIGHWAY PATROL 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

653-3000-1120	DEPT HEAD/APPT OFFICIAL	54,991
653-3000-1121	EMPLOYEES SALARY	31,842
653-3000-1122	OVERTIME COMP PAY	0
653-3000-1131	HOURLY EMP W/O BENEFITS	1,000
653-3000-1150	LONGEVITY	600
653-3000-1160	TRAVEL ALLOWANCE	6,000
653-3000-1210	GROUP MEDICAL	23,260
653-3000-1221	FICA	7,224
653-3000-1230	RETIREMENT	9,604
653-3000-1240	UNEMPLOYMENT INS.	283
653-3000-1250	WORKERS COMP	324
653-3000-2150	EMPLOYEE MED/PSY SCREENING	0
653-3000-2231	MAINTENANCE AGREEMENTS	0
653-3000-2235	COMPUTER SOFTWARE/MAINT.	1,200
653-3000-2320	COMMUNICATIONS	3,000
653-3000-2350	TRAVEL IN & OUT OF COUNTY	3,600
653-3000-2360	DUES	120
653-3000-2370	TRAINING/SCHOOLS	3,600
653-3000-2485	VETERANS SVC-PUBLIC SERVICE	600
653-3000-3110	OPERATING SUPPLIES	2,400
653-3000-3120	COPY PAPER	200
653-3000-3410	EXPENDABLE EQUIP	1,500
653-3000-4200	EQUIPMENT	0

TOTAL VETERANS SVC

151,348

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3100-1120	DEPT HEAD/APPT OFFICIAL	62,455
611-3100-1121	EMPLOYEES SALARY	78,976
611-3100-1122	OVERTIME COMP PAY	0
611-3100-1150	LONGEVITY	127
611-3100-1210	GROUP MEDICAL	34,890
611-3100-1221	FICA	10,829
611-3100-1230	RETIREMENT	15,373
611-3100-1240	UNEMPLOYMENT INS.	453
611-3100-1250	WORKERS COMP	600
611-3100-2150	EMPLOYEE MED/PSY SCREENING	0
611-3100-2235	SOFTWARE-REPAIR & MAINT	35,150
611-3100-2236	HARDWARE-REPAIR & MAINT	36,700
611-3100-2320	COMMUNICATIONS	4,100
611-3100-2350	TRAVEL IN & OUT OF COUNTY	2,500
611-3100-2370	TRAINING/SCHOOLS	16,339
611-3100-3110	OPERATING SUPPLIES	19,050
611-3100-3120	COPY PAPER	250
611-3100-3130	COMPUTER PAPER	0
611-3100-3410	EXPENDABLE EQUIP & TOOLS	250
611-3100-3420	TECHNOLOGY UPGRADES	95,500
611-3100-4200	EQUIPMENT	0
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TOTAL INFORMATION		413,542

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY NETWORK SERVICES

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3105-2190	PROFESSIONAL SERVICES	0
611-3105-2234	OTHER REPAIR & MAINTENANCE	47,500
611-3105-2242	ODYSSEY GEN. GOVT.	13,370
611-3105-2320	COMMUNICATION	29,000
612-3105-2242	FINANCIAL SOFTWARE SUPPORT	35,423
612-3105-2320	COMMUNICATIONS	7,000
614-3105-2320	COMMUNICATIONS	700
621-3105-2242	ODYSSEY JUDICIAL	269,990
621-3105-2243	ODYSSEY JUDGE EDITION	10,385
621-3105-2320	COMMUNICATIONS	22,500
631-3105-2242	ODYSSEY LAW ENFORCEMENT	31,170
631-3105-2244	INCODE PUB. SAFETY	61,710
631-3105-2320	COMMUNICATIONS	8,500
632-3105-2320	COMMUNICATIONS	700
641-3105-2242	ODYSSEY CORRECTIONS	64,195
641-3105-2320	COMMUNICATIONS	16,000

TOTAL COUNTY NETWORK SERVICES

618,143

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3200-1120	DEPT HEAD/APPT OFFICIAL	54,991
611-3200-1121	EMPLOYEES SALARY	34,980
611-3200-1122	OVERTIME COMP PAY	0
611-3200-1131	HOURLY EMP W/O BENEFITS	0
611-3200-1150	LONGEVITY	600
611-3200-1210	GROUP MEDICAL	23,260
611-3200-1221	FICA	6,929
611-3200-1230	RETIREMENT	9,836
611-3200-1240	UNEMPLOYMENT INS	290
611-3200-1250	WORKERS COMP	311
611-3200-2111	LEGAL SERVICES	80,000
611-3200-2150	EMPLOYEE MED/PSY SCREENING	500
611-3200-2155	EMPLOYEE FLU VACCINE	5,000
611-3200-2190	PROFESSIONAL SERVICES	0
611-3200-2310	PROPERTY INSURANCE	115,000
611-3200-2311	AUTO LIABILITY INS	0
611-3200-2313	OFFICIALS LIABILITY	180,000
611-3200-2314	BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315	INSURANCE DEDUCTIBLE	40,000
611-3200-2320	COMMUNICATIONS	0
611-3200-2330	ADVERTISING	1,500
611-3200-2350	TRAVEL IN & OUT OF COUNTY	0
611-3200-2360	DUES & SUBSCRIPTIONS	1,500
611-3200-2370	TRAINING/SCHOOLS	1,000
611-3200-3110	OPERATING SUPPLIES	1,750
611-3200-3120	COPY PAPER	300
611-3200-3140	POSTAGE	0
611-3200-3410	EXPENDABLE EQUIP & TOOLS	0
611-3200-4200	EQUIPMENT	0

TOTAL PERSONNEL-LOSS CNTRL

558,847

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3300-2472	ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411	CHILD PROTECTIVE SERVICES	20,000
623-3300-2412	CASA ALLOTMENT	10,000
623-3300-2413	WOMEN IN NEED	0
623-3300-2453	BOYS & GIRLS CLUB ALLOT	7,000
623-3300-9100	JUV. PROB. ALLOTMENT	550,000
631-3300-2142	AUTOPSY & TRANSPORT OF BODIES	220,000
632-3300-2430	RURAL FIRE CONTRACTS	398,000
632-3300-2431	CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432	EMERG. PREPAREDNESS FEE	5,000
632-3300-2433	NCTCOG HAZMAP GRANT	20,000
641-3300-3630	MEDICIAL CARE-MHMR SCREEN	4,500
642-3300-2412	CSCD ALLOTMENT	130,000
652-3300-2191	ANIMAL CONTROL	38,400
652-3300-2455	ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459	REGION. HOUSEHOLD HAZ. WASTE	10,000
653-3300-2143	INDIGENT BURIAL	60,000
653-3300-2420	SENIOR CITIZEN CTR ALLOTMENT	12,000
653-3300-2421	COMMITTEE ON AGING	55,000
653-3300-2422	MEALS ON WHEELS	0
653-3300-2449	N.T. BEHAVIORAL AUTHORITY	94,000
653-3300-2450	ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451	CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452	FAMILY SERVICES	15,000
661-3300-2456	PLAN & ZONE-LAKE TAWAKONI	125,000
661-3300-2457	SUBDIVISION RULES & REG	125,000
661-3300-2460	TX A&M COOP RSEARCH PROJ	10,701
663-3300-2442	CAMP HARLOW MAINT	2,500
664-3300-2440	LIBRARY ALLOTMENT	20,000
665-3300-2441	MUSEUMS	34,500
665-3300-2454	HISTORICAL COMMISSION	2,000
675-3300-2470	PILOT GROVE MAINT ALLOT	10,000

TOTAL PUBLIC SERVICES

2,190,401

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

615-3400-1120	DEPT HEAD/APPT OFFICIAL	55,205
615-3400-1121	EMPLOYEES SALARY	69,220
615-3400-1122	OVERTIME COMP PAY	0
615-3400-1131	HOURLY EMP W/O BENEFITS	24,240
615-3400-1133	ELECTION WORKERS	70,000
615-3400-1150	LONGEVITY	0
615-3400-1210	GROUP MEDICAL	34,890
615-3400-1221	FICA	16,728
615-3400-1230	RETIREMENT	16,145
615-3400-1240	UNEMPLOYMENT INS	476
615-3400-1250	WORKERS COMP	751
615-3400-2150	EMPLOYEE MED/PSY SCREENING	0
615-3400-2235	SOFTWARE REPAIR & MAINT.	31,740
615-3400-2314	BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320	COMMUNICATIONS	2,500
615-3400-2350	TRAVEL IN & OUT OF COUNTY	1,100
615-3400-2360	DUES	155
615-3400-2370	TRAINING/SCHOOLS	5,000
615-3400-3110	OPERATING SUPPLIES	32,000
615-3400-3120	COPY PAPER	300
615-3400-3140	POSTAGE	15,000
615-3400-3195	JURISDICTION ELEC. REMB EXP	0
615-3400-3196	POLITICAL PARTY REMB.ELEC EXP	0
615-3400-3410	EXPENDABLE EQUIP & TOOLS	597
615-3400-3500	FUEL & LUBRICANTS	0
615-3400-4200	EQUIPMENT	0

TOTAL ELECTIONS ADMIN

376,347

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC. STATE COMPTROLLER I	22,658
681-3900-8102 PRINC. STATE COMPTROLLER II	35,520
681-3900-8200 INTEREST EXP. GEN. GOVT.	0

TOTAL DEBT SERVICE

58,178

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-4000-1120	DEPT HEAD/APPT OFFICIAL	60,277
632-4000-1121	EMPLOYEES SALARY	183,070
632-4000-1122	OVERTIME COMP PAY	0
632-4000-1131	HOURLY EMP W/O BENEFITS	28,500
632-4000-1150	LONGEVITY	2,632
632-4000-1155	STEP INCREASE	12,000
632-4000-1162	UNIFORM ALLOWANCE	3,000
632-4000-1210	GROUP MEDICAL	46,892
632-4000-1221	FICA	22,145
632-4000-1230	RETIREMENT	31,112
632-4000-1240	UNEMPLOYMENT INS	926
632-4000-1250	WORKERS COMP	9,631
632-4000-2150	EMPLOYEE MED/PSY SCREENING	0
632-4000-2231	EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232	VEHICLE REPAIR & MAINT	16,250
632-4000-2240	RENTALS AND LEASE	1,700
632-4000-2311	AUTO LIABILITY INS	0
632-4000-2320	COMMUNICATIONS	5,700
632-4000-2350	TRAVEL IN & OUT OF COUNTY	400
632-4000-2360	DUES	890
632-4000-2370	TRAINING/SCHOOLS	5,000
632-4000-3110	OPERATING SUPPLIES	8,900
632-4000-3111	CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113	EMERG. CONTAINMENT/CLEANUP	0
632-4000-3120	COPY PAPER	400
632-4000-3190	MISCELLANEOUS EXPENSE	2,500
632-4000-3410	EXPENDABLE EQUIP & TOOLS	11,600
632-4000-3500	FUEL & LUBRICANTS	26,600
632-4000-4200	EQUIPMENT	41,000

TOTAL HOMELAND SEC-EMC-FM

545,125

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	54,991
612-5100-1121 EMPLOYEES SALARY	39,519
612-5100-1122 OVERTIME COMP PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	1,500
612-5100-1150 LONGEVITY	300
612-5100-1210 GROUP MEDICAL	23,260
612-5100-1221 FICA	7,368
612-5100-1230 RETIREMENT	10,459
612-5100-1240 UNEMPLOYMENT INS.	308
612-5100-1250 WORKERS COMP	330
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	0
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	3,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	400
612-5100-2360 DUES	300
612-5100-2370 TRAINING/SCHOOLS	4,000
612-5100-3110 OPERATING SUPPLIES	3,500
612-5100-3120 COPY PAPER	300
612-5100-3140 POSTAGE	150
612-5100-3410 EXPENDABLE EQUIP	500
612-5100-4200 EQUIPMENT	0
612-5100-7600 CONTINGENCY EXPENSE	54,000

TOTAL PURCHASING

204,785

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-5200-1120	DEPT HEAD/APPT OFFICIAL	50,613
621-5200-1121	EMPLOYEES SALARY	86,432
621-5200-1122	OVERTIME COMP PAY	4,500
621-5200-1150	LONGEVITY	1,569
621-5200-1155	STEP INCREASE	5,200
621-5200-1161	MOBILE PHONE ALLOWANCE	1,800
621-5200-1164	LAW ENFORCEMENT CERTIFICATION	3,000
621-5200-1210	GROUP MEDICAL	34,890
621-5200-1221	FICA	11,713
621-5200-1230	RETIREMENT	16,433
621-5200-1240	UNEMPLOYMENT INS.	490
621-5200-1250	WORKERS COMP	3,286
621-5200-2150	EMPLOYEE MED/PSY SCREENING	0
621-5200-2232	VEHICLE REPAIR&MAINTENANCE	0
621-5200-2311	AUTO LIABILITY INSURANCE	350
621-5200-2320	COMMUNICATIONS	0
621-5200-2350	TRAVEL IN & OUT OF COUNTY	0
621-5200-2360	DUES	0
621-5200-2370	TRAINING/SCHOOLS	1,800
621-5200-2392	UNIFORM EXPENSE	1,950
621-5200-3110	OPERATING SUPPLIES	1,500
621-5200-3190	MISCELLANEOUS EXPENSE	0
621-5200-3410	EXPENDABLE EQUIP & TOOLS	1,000
621-5200-3500	FUEL & LUBRICANTS	1,500
621-5200-4200	EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

228,026

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ENVIRONMENTAL ENF

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5400-1121	EMPLOYEES SALARY	0
632-5400-1122	OVERTIME COMP PAY	0
632-5400-1131	HOURLY EMP W/O BENEFITS	0
632-5400-1150	LONGEVITY	0
632-5400-1155	STEP INCREASE	0
632-5400-1162	UNIFORM ALLOWANCE	0
632-5400-1210	GROUP MEDICAL	0
632-5400-1221	FICA	0
632-5400-1230	RETIREMENT	0
632-5400-1240	UNEMPLOYMENT INS	0
632-5400-1250	WORKERS COMP	0
632-5400-2150	EMPLOYEE MED/PSY SCREENING	0
632-5400-2232	VEHICLE-REPAIR & MAINT	0
632-5400-2240	RENTALS	0
632-5400-2311	AUTO LIABILITY INS	0
632-5400-2314	BONDS, ERROS, & OMISSIONS	0
632-5400-2320	COMMUNICATIONS	0
632-5400-2350	TRAVEL IN & OUT OF COUNTY	0
632-5400-2360	DUES	0
632-5400-2370	TRAINING/SCHOOLS	0
632-5400-3110	OPERATING SUPPLIES	0
632-5400-3111	CLEANUP AND TIRE DISPOSAL	0
632-5400-3113	EMERG. CONTAINMENT/CLEANUP	0
632-5400-3120	COPY PAPER	0
632-5400-3410	EXPENDABLE EQUIP & TOOLS	0
632-5400-3500	FUEL & LUBRICANTS	0
632-5400-4200	EQUIPMENT	0

TOTAL ENVIRONMENTAL ENF 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120	DEPT HEAD/APPT OFFICIAL	49,180
632-5900-1121	EMPLOYEES SALARY	34,079
632-5900-1122	OVERTIME COMP PAY	0
632-5900-1150	LONGEVITY	600
632-5900-1162	UNIFORM ALLOWANCE	500
632-5900-1210	GROUP MEDICAL	23,260
632-5900-1221	FICA	6,513
632-5900-1230	RETIREMENT	9,107
632-5900-1240	UNEMPLOYMENT INS	270
632-5900-1250	WORKERS COMP	290
632-5900-2150	EMPLOYEE MED/PSY SCREENING	0
632-5900-2232	VEHICLE REPAIR&MAINTENANCE	1,000
632-5900-2235	SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236	HARDWARE REPAIR & MAINTENANCE	990
632-5900-2311	AUTO LIABILITY INSURANCE	0
632-5900-2314	BONDS, ERRORS & OMISSIONS	0
632-5900-2320	COMMUNICATIONS	600
632-5900-2350	TRAVEL IN & OUT OF COUNTY	0
632-5900-2360	DUES	260
632-5900-2370	TRAINING/SCHOOLS	1,500
632-5900-3110	OPERATING SUPPLIES	3,500
632-5900-3120	COPY PAPER	200
632-5900-3410	EXPENDABLE EQUIP & TOOLS	0
632-5900-3500	FUEL & LUBRICANTS	3,000
632-5900-4200	EQUIPMENT	0

TOTAL 911 COOR

134,849

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2019-2020
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	75,000
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	75,000
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	10,000
641-6500-2233 CJC CAPITAL IMPROVEMENTS	50,000

TOTAL CAPITAL IMPROVEMENT	210,000
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TOTAL EXPENDITURES	34,769,788
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REVENUES OVER/ (UNDER) EXPENDITURES	538,670
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	164,909
511-5500-503	LEASE-STATE OF TEXAS	195,660
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	51,120
511-5500-506	LEASE -SPRINT PCS TOWER	32,851
511-5500-507	LEASE -T MOBILE TOWER	30,177
511-5500-901	LEASE-HUNT COUNTY TAX A/C	133,622
512-5500-508	INSURANCE CLAIM PROCEEDS	0
	TOTAL EXCHANGE BUILDING	<u>608,339</u>

TOTAL REVENUES

608,339

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

EXCHANGE BUILDING

2019-2020
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

DEPARTMENTAL EXPENDITURES

611-5500-2190	PROFESSIONAL SERVICES	0
611-5500-2192	SECURITY SERVICES	5,000
611-5500-2233	CAPITAL IMPROVEMENTS	0
611-5500-2234	OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239	PEST CONTROL	1,000
611-5500-2240	RENTALS	1,000
611-5500-2264	BLDG M&R-2500 STONEWALL ST	140,000
611-5500-2310	PROPERTY INSURANCE	20,000
611-5500-2320	COMMUNICATIONS	2,400
611-5500-3110	OPERATING SUPPLIES	2,500
611-5500-3150	JANITORIAL SUPPLIES	14,000
611-5500-3200	UTILITIES	130,000
611-5500-3410	EXPENDABLE EQUIP & TOOLS	4,000
611-5500-7600	CONTINGENCY EXPENSE	750,000
611-5500-9100	TRANSFER OUT	0
612-5500-1145	AUDITOR ADMIN STIPEND	0
612-5500-1210	GROUP MEDICAL	0
612-5500-1221	FICA	0
612-5500-1230	RETIREMENT	0
612-5500-1240	UNEMPLOYMENT INS	0
612-5500-1250	WORKERS COMP	0
612-5500-9101	COUNTY AUDITOR STIPEND	7,903
614-5500-1121	EMPLOYEES SALARY	32,690
614-5500-1122	OVERTIME COMP PAY	0
614-5500-1145	OTHER ADMIN STIPEND	15,000
614-5500-1150	LONGEVITY	0
614-5500-1210	GROUP MEDICAL	11,630
614-5500-1221	FICA	3,649
614-5500-1230	RETIREMENT	5,179
614-5500-1240	UNEMPLOYMENT INS	153
614-5500-1250	WORKERS COMP	2,240
614-5500-2150	EMPLOYEE MED/PSY SCREENING	0

TOTAL EXCHANGE BUILDING 1,188,344

TOTAL EXPENDITURES 1,188,344

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REVENUES OVER/(UNDER) EXPENDITURES (580,005)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

20 -LAW LIBRARY

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS
TOTAL LAW LIBRARY

50,000
50,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS
TOTAL LAW LIBRARY

65,000
65,000

TOTAL REVENUES

115,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2019-2020
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	558
621-4100-1230 RETIREMENT - LAW LIBRARIAN	793
621-4100-1240 UNEMPLOYMENT	23
621-4100-1250 WORKERS' COMP	25
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	200
621-4100-3300 PUBLICATIONS	105,000
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0

TOTAL LAW LIBRARY

113,899

TOTAL EXPENDITURES

113,899

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REVENUES OVER/(UNDER) EXPENDITURES

1,101

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,614,817
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	10,000
	TOTAL R&B1 - NON-DEPT	<u>2,016,017</u>

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	80,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 1	<u>80,000</u>

TOTAL REVENUES

2,096,017
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2019-2020
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	64,719
671-3500-1121 EMPLOYEES SALARY	428,491
671-3500-1122 OVERTIME COMP PAY	5,000
671-3500-1131 HOURLY EMP W/O BENEFITS	20,000
671-3500-1150 LONGEVITY	3,000
671-3500-1160 TRAVEL ALLOWANCE	11,700
671-3500-1210 GROUP MEDICAL	127,930
671-3500-1221 FICA	40,826
671-3500-1230 RETIREMENT	56,603
671-3500-1240 UNEMPLOYMENT INS.	1,460
671-3500-1250 WORKERS COMP	17,605
671-3500-2140 RENTALS	0
671-3500-2150 EMPLOYEE MED/PSY SCREENING	500
671-3500-2191 ANIMAL CONTROL	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	95,000
671-3500-2233 REPAIR & MAINT. CO. BARN	2,000
671-3500-2310 PROPERTY INSURANCE	4,460
671-3500-2311 AUTO LIABILITY INS	9,500
671-3500-2314 BONDS, ERRORS, & OMISSIONS	178
671-3500-2320 COMMUNICATIONS	800
671-3500-2350 TRAVEL IN & OUT OF COUNTY	300
671-3500-2360 DUES	360
671-3500-2370 TRAINING/SCHOOLS	1,500
671-3500-2390 UNIFORM EXPENSE	5,000
671-3500-3110 OPERATING SUPPLIES	8,000
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3200 UTILITIES	3,500
671-3500-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-3500-3500 FUEL & LUBRICANTS	150,000
671-3500-3710 ROAD MATERIALS	750,000
671-3500-3720 BRIDGE & CULVERT MATERIALS	35,000
671-3500-3730 LATERIAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	0
671-3500-4200 EQUIPMENT	367,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

2,231,632

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2019-2020
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	99,761
681-3900-8102 PRINCIPAL-MOTOR GRADER RDO	82,125
681-3900-8200 INTEREST EXPENSE	6,776

TOTAL R & B 1	188,662
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TOTAL EXPENDITURES	2,420,294
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REVENUES OVER/(UNDER) EXPENDITURES	(324,277)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,614,817
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-251	MOTOR VEHICLE REGISTRATION	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	6,000
	TOTAL R&B2 - NON-DEPT	<u>2,012,017</u>

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	80,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 2	<u>80,000</u>

TOTAL REVENUES

2,092,017
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2019-2020
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	64,719
671-3600-1121 EMPLOYEES SALARY	456,454
671-3600-1122 OVERTIME COMP PAY	0
671-3600-1131 HOURLY EMP W/O BENEFITS	25,000
671-3600-1150 LONGEVITY	2,955
671-3600-1160 TRAVEL ALLOWANCE	11,700
671-3600-1210 GROUP MEDICAL	139,560
671-3600-1221 FICA	42,903
671-3600-1230 RETIREMENT	59,635
671-3600-1240 UNEMPLOYMENT INS.	1,550
671-3600-1250 WORKERS COMP	18,670
671-3600-2140 RENTALS	1,800
671-3600-2150 EMPLOYEE MED/PSY SCREENING	500
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2191 ANIMAL CONTROL	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	150,000
671-3600-2233 BARN-REPAIR & MAINT	1,000
671-3600-2310 PROPERTY INSURANCE	6,700
671-3600-2311 AUTO LIABILITY INS	9,200
671-3600-2314 BONDS, ERRORS, & OMISSIONS	178
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	360
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	8,000
671-3600-3110 OPERATING SUPPLIES	10,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3600-3500 FUEL & LUBRICANTS	125,000
671-3600-3710 ROAD MATERIALS	700,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	35,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	0
671-3600-4200 EQUIPMENT	125,000
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

2,041,434

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2019-2020
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL BB&T	0
681-3900-8102 PRINCIPAL SPFC	0
681-3900-8103 PRINCIPAL BANK FUNDING LLC	66,433
681-3900-8200 INTEREST EXPENSE	3,940

TOTAL R&B 2 - DEBT SERVICE

70,373

TOTAL EXPENDITURES

2,111,807

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REVENUES OVER/(UNDER) EXPENDITURES

(19,790)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,614,817
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	7,000
	TOTAL R&B 3 - NON-DEPT	<u>2,013,017</u>

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	80,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 3	<u>80,000</u>

TOTAL REVENUES

2,093,017
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

2019-2020
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

671-3700-1110	ELECTED OFFICIAL SALARY	64,719
671-3700-1121	EMPLOYEES SALARY	460,305
671-3700-1122	OVERTIME COMP PAY	0
671-3700-1131	HOURLY EMP W/O BENEFITS	0
671-3700-1150	LONGEVITY	4,224
671-3700-1160	TRAVEL ALLOWANCE	11,700
671-3700-1210	GROUP MEDICAL	139,560
671-3700-1221	FICA	41,441
671-3700-1230	RETIREMENT	57,476
671-3700-1240	UNEMPLOYMENT INS.	1,486
671-3700-1250	WORKERS COMP	17,909
671-3700-2140	RENTALS	5,000
671-3700-2150	EMPLOYEE MED/PSY SCREENING	600
671-3700-2191	ANIMAL CONTROL	0
671-3700-2231	EQUIPMENT-REPAIR & MAINT	110,000
671-3700-2233	BARN MAINT & REPAIR	3,000
671-3700-2310	PROPERTY INSURANCE	4,950
671-3700-2311	AUTO LIABILITY INS	11,700
671-3700-2314	BONDS, ERRORS, & OMISSIONS	200
671-3700-2320	COMMUNICATIONS	2,500
671-3700-2350	TRAVEL IN & OUT OF COUNTY	800
671-3700-2360	DUES	360
671-3700-2370	TRAINING/SCHOOLS	2,750
671-3700-2390	UNIFORM EXPENSE	5,000
671-3700-3110	OPERATING SUPPLIES	9,000
671-3700-3120	COPY PAPER	50
671-3700-3200	UTILITIES	6,500
671-3700-3410	EXPENDABLE EQUIP & TOOLS	10,000
671-3700-3500	FUEL & LUBRICANTS	175,000
671-3700-3710	ROAD MATERIALS	650,000
671-3700-3720	BRIDGE & CULVERT MATERIALS	50,000
671-3700-3730	LATERIAL ROAD	16,200
671-3700-4140	INFRASTRUCTURE-ESCROW	0
671-3700-4200	EQUIPMENT	162,735
671-3700-7120	PRIOR YEAR EXPENSES	0
671-3700-7600	CONTINGENCY	0
671-3700-7603	FLOOD DAMAGE	0

TOTAL R & B 3

2,025,165

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2019-2020
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC	89,875
681-3900-8200 INTEREST EXPENSE	1,223

TOTAL R & B 3 - DEBT SERVICE	91,098
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TOTAL EXPENDITURES	2,116,263
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REVENUES OVER/(UNDER) EXPENDITURES	(23,246)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,614,817
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	30,000
501-0000-550	INTEREST EARNED	8,000
	TOTAL R&B 4 - NON-DEPT	<u>2,014,017</u>

R & B 4

500-3800-901	TRANSFER IN	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	80,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 4	<u>80,000</u>

TOTAL REVENUES

2,094,017

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2019-2020
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

DEPARTMENTAL EXPENDITURES

671-3800-1110	ELECTED OFFICIAL SALARY	64,719
671-3800-1121	EMPLOYEES SALARY	433,725
671-3800-1122	OVERTIME COMP PAY	0
671-3800-1131	HOURLY EMP W/O BENEFITS	40,000
671-3800-1150	LONGEVITY	5,470
671-3800-1160	TRAVEL ALLOWANCE	11,700
671-3800-1162	UNIFORM ALLOWANCE	0
671-3800-1210	GROUP MEDICAL	127,930
671-3800-1221	FICA	42,504
671-3800-1230	RETIREMENT	59,069
671-3800-1240	UNEMPLOYMENT INS.	1,533
671-3800-1250	WORKERS COMP	18,473
671-3800-2140	RENTALS	6,500
671-3800-2150	EMPLOYEE MED/PSY SCREENING	0
671-3800-2191	ANIMAL CONTROL	0
671-3800-2231	EQUIPMENT REPAIR & MAINT	95,000
671-3800-2233	BARN - REPAIR & MAINT	1,800
671-3800-2310	PROPERTY INSURANCE	4,300
671-3800-2311	AUTO LIABILITY INS	7,100
671-3800-2314	BONDS, ERRORS, & OMISSIONS	100
671-3800-2320	COMMUNICATIONS	2,500
671-3800-2350	TRAVEL IN & OUT OF COUNTY	0
671-3800-2360	DUES	360
671-3800-2370	TRAINING/SCHOOLS	3,000
671-3800-2390	UNIFORM EXPENSE	5,000
671-3800-3110	OPERATING SUPPLIES	8,500
671-3800-3190	MISCELLANEOUS EXPENSE	0
671-3800-3200	UTILITIES	9,000
671-3800-3410	EXPENDABLE EQUIP & TOOLS	5,000
671-3800-3500	FUEL & LUBRICANTS	195,500
671-3800-3710	ROAD MATERIALS	800,000
671-3800-3720	BRIDGE & CULVERT MATERIALS	40,000
671-3800-3730	LATERAL ROAD	16,200
671-3800-4140	ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200	EQUIPMENT	530,000
671-3800-7120	PRIOR YEAR EXPENENSES	0
671-3800-7600	CONTINGENCY	0
671-3800-7603	FLOOD DAMAGE	0

TOTAL R & B 4

2,534,983

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4 -DEBT SERVICE

2019-2020
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL L/P
681-3900-8200 INTEREST L/P

67,422
3,999

TOTAL R & B 4 -DEBT SERVICE

71,421

TOTAL EXPENDITURES

2,606,404
=====

REVENUES OVER/ (UNDER) EXPENDITURES

(512,387)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

REVENUES

HEALTH - PRIVATE CARE

552-4500-201 FEES, COPIES & OTHER	75
552-4500-202 FLU VACCINE	12,500
552-4500-203 OTHER VACCINES	20,000
552-4500-204 MEDICAL REVENUES	600
552-4500-504 PRIOR YEAR REVENUES	0
552-4500-901 TRANSFER IN	0
553-4500-502 COMMERCE, CITY OF-ALLOTMENT	750
TOTAL HEALTH - PRIVATE CARE	<u>33,925</u>

TOTAL REVENUES

33,925

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

2019-2020
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

DEPARTMENTAL EXPENDITURES

652-4500-1121	EMPLOYEES SALARY	0
652-4500-1131	HOURLY EMP W/O BENEFITS	0
652-4500-1134	HOURLY NURSE	0
652-4500-1150	LONGEVITY	0
652-4500-1210	GROUP MEDICAL	2,325
652-4500-1221	FICA	976
652-4500-1230	RETIREMENT	497
652-4500-1240	UNEMPLOYMENT	50
652-4500-1250	WORKERS COMP	42
652-4500-2150	EMPLOYEE MED/PSY SCREENING	0
652-4500-2155	PHARMACIST CONTRACT	0
652-4500-2192	SECURITY SVCS	0
652-4500-2240	RENTALS	0
652-4500-2320	COMMUNICATIONS	0
652-4500-2350	TRAVEL IN & OUT OF COUNTY	0
652-4500-2370	EDUCATION & TRAINING	0
652-4500-2480	FLU VACCINE	5,000
652-4500-2481	OTHER VACCINES	10,000
652-4500-3110	OPERATING SUPPLIES	1,000
652-4500-3120	COPY PAPER	100
652-4500-3140	POSTAGE	100
652-4500-3170	MEDICAL SUPPLIES	500
652-4500-3200	UTILITIES-4815 B KING ST	0
652-4500-3410	EXPENDLE EQUIP & TOOLS	0
652-4500-5100	INDIRECT COST ALLOCATION	2,500
652-4500-7120	PRIOR YEAR EXPENDITURES	0
652-4500-7600	CONTINGENCY EXPENSES	5,000
652-4500-9100	TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE 28,090

TOTAL EXPENDITURES 28,090

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REVENUES OVER/ (UNDER) EXPENDITURES 5,835

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

REVENUES

HLTH ST-RLSS ENVIR

500-2200-901	TRANSFER IN	0
553-2200-501	ALLOTMENT-STATE OF TEXAS	58,000
	TOTAL HLTH ST-RLSS ENVIR	<u>58,000</u>

HLTH ST-TBEG STATE

500-4400-901	TRANSFER IN	0
553-4400-410	TBEG STATE GRANT	0
	TOTAL HLTH ST-TBEG STATE	<u>0</u>

HLTH ST-TBEG FEDERAL

500-4401-901	TRANSFER IN	0
553-4401-410	TBEG FEDERAL GRANT	0
	TOTAL HLTH ST-TBEG FEDERAL	<u>0</u>

HLTH ST-RLSS NURSING

500-4500-901	TRANSFER IN	0
553-4500-501	ALLOTMENT-STATE OF TEXAS	13,641
	TOTAL HLTH ST-RLSS NURSING	<u>13,641</u>

HLTH ST-IMMUNIZATION GR

500-4800-901	TRANSFER IN	0
552-4800-201	FEES, COPIES & OTHER	100
552-4800-202	MEDICAL REVENUES	17,000
553-4800-501	ALLOTMENT - STATE OF TEXAS	283,903
	TOTAL HLTH ST-IMMUNIZATION GR	<u>301,003</u>

TOTAL REVENUES		<u>372,644</u>
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH GRANT INDIRECT

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-0000-2192 SECURITY SVCS	0
652-0000-2240 RENTALS	0
652-0000-2320 COMMUNICATIONS	0
652-0000-2350 TRAVEL IN & OUT OF COUNTY	0
652-0000-2370 EDUCATION & TRAINING	0
652-0000-3110 OPERATING SUPPLIES	0
652-0000-3200 UTILITIES 4907 A STONEWALL	0
652-0000-3410 EXPENDABLE EQUIP	0
652-0000-9100 TRANSFER OUT	0

TOTAL HEALTH GRANT INDIRECT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-2200-1121	EMPLOYEES SALARY	38,606
652-2200-1122	OVERTIME COMP PAY	0
652-2200-1150	LONGEVITY	300
652-2200-1210	GROUP MEDICAL	11,630
652-2200-1221	FICA	2,976
652-2200-1230	RETIREMENT	4,225
652-2200-1240	UNEMPLOYMENT INS	125
652-2200-1250	WORKERS COMP	138
652-2200-2350	TRAVEL IN & OUT OF COUNTY	0
652-2200-3110	OPERATING SUPPLIES	0
652-2200-3120	COPY PAPER	0
652-2200-3410	EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

58,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-TBEG STATE

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4400-1121 SALARY	0
652-4400-1131 HOURLY	0
652-4400-1135 DRUGGIST CONTRACT PAY	0
652-4400-1150 LONGEVITY	0
652-4400-1210 GROUP MEDICAL	0
652-4400-1221 FICA	0
652-4400-1230 RETIREMENT	0
652-4400-1240 UNEMPLOYMENT INS	0
652-4400-1250 WORKERS COMP	0
652-4400-2192 SECURITY SERVICES	0
652-4400-2240 RENTALS	0
652-4400-2320 COMMUNICATIONS	0
652-4400-2350 TRAVEL IN & OUT OF COUNTY	0
652-4400-2370 TRAINING & SCHOOLS	0
652-4400-2395 X-RAY SERVICES - TB	0
652-4400-3110 OPERATING SUPPLIES	0
652-4400-3120 COPY PAPER	0
652-4400-3140 POSTAGE	0
652-4400-3170 MEDICAL SUPPLIES	0
652-4400-3200 UTILITIES 4815 B KING ST	0
652-4400-3410 EXPENDABLE EQUIPMENT	0
652-4400-5100 INDIRECT COSTS ALLOCATION	0

TOTAL HLTH ST-TBEG STATE

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-TBEG FEDERAL

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4401-1121 SALARY	0
652-4401-1131 HOURLY	0
652-4401-1150 LONGEVITY	0
652-4401-1210 GROUP MEDICAL	0
652-4401-1221 FICA	0
652-4401-1230 RETIREMENT	0
652-4401-1240 UNEMPLOYMENT INS	0
652-4401-1250 WORKERS COMP	0
652-4401-2192 SECURITY SVCS	0
652-4401-2240 RENTALS	0
652-4401-2320 COMMUNICATIONS	0
652-4401-2350 TRAVEL IN & OUT OF COUNTY	0
652-4401-2370 TRAINING & SCHOOLS	0
652-4401-2395 X-RAY SERVICES	0
652-4401-3110 OPERATING SUPPLIES	0
652-4401-3120 COPY PAPER	0
652-4401-3140 POSTAGE	0
652-4401-3170 MEDICAL SUPPLIES	0
652-4401-3200 UTILITIES 4815 B KING ST	0
652-4401-3410 EXPENDABLE EQUIPMENT	0
652-4401-5100 INDIRECT COSTS ALLOCATION	0

TOTAL HLTH ST-TBEG FEDERAL 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS NURSING

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	12,588
652-4500-1122 OVERTIME COMP PAY	0
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	165
652-4500-1210 GROUP MEDICAL	0
652-4500-1221 FICA	0
652-4500-1230 RETIREMENT	888
652-4500-1240 UNEMPLOYMENT INSURANCE	0
652-4500-1250 WORKERS COMP	0
652-4500-2240 RENTALS	0
652-4500-3110 OPERATING SUPPLIES	0
652-4500-5100 INDIRECT COSTS ALLOCATION	0
652-4500-7110 REFUND STATE OF TEXAS	0

TOTAL HLTH ST-RLSS NURSING

13,641

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2019-2020
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	183,312
652-4800-1122 OVERTIME COMP PAY	0
652-4800-1131 HOURLY EMP W/O BENEFITS	0
652-4800-1134 HOURLY NURSE	0
652-4800-1150 LONGEVITY	1,635
652-4800-1210 GROUP MEDICAL	44,194
652-4800-1221 FICA	14,148
652-4800-1230 RETIREMENT	20,085
652-4800-1240 UNEMPLOYMENT	592
652-4800-1250 WORKERS COMP	618
652-4800-2150 EMPLOYEE MED/PSY SCREENING	50
652-4800-2155 PHARMACIST CONTRACT	1,200
652-4800-2192 SECURITY SVCS	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	0
652-4800-2240 RENTAL	0
652-4800-2320 COMMUNICATIONS	200
652-4800-2350 TRAVEL IN & OUT OF COUNTY	1,950
652-4800-2370 EDUCATION & TRAINING	3,500
652-4800-3110 OPERATING SUPPLIES	8,088
652-4800-3120 COPY PAPER	500
652-4800-3140 POSTAGE	600
652-4800-3170 MEDICAL SUPPLIES	2,000
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3200 UTILITIES 4815 B KING ST	0
652-4800-3410 EXPENDABLE EQUIP	0
652-4800-4200 EQUIPMENT	0
652-4800-5100 INDIRECT COSTS ALLOCATION	18,331
652-4800-7110 REFUND STATE OF TEXAS	0
652-4800-7120 PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR 301,003

TOTAL EXPENDITURES 372,644

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN 0
TOTAL GRANT FUND - NON DEPT 0

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS 5,357
TOTAL SHERIFF JAIL-SCAAP GRANT 5,357

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS 0
TOTAL SHERIFF JAIL- BVP GRANT 0

SHERIFF - COG GRANT

534-2000-407 WAL-MART FOUNDATION GRANT 0
534-2000-408 SHERIFF - GRANT PROCEEDS 0
TOTAL SHERIFF - COG GRANT 0

SHERIFF - JAG GRANT

534-2001-408 JAG DESP. GRANT 0
534-2001-500 JAG DESP -CITY OF GREENVILLE 0
TOTAL SHERIFF - JAG GRANT 0

HCSO - STEP GRANT

534-2002-408 STEP GRANT 4,500
TOTAL HCSO - STEP GRANT 4,500

USMS-FUG.APR.STRIKE TEAM

533-2004-408 USMS-GRANT PROCEEDS 0
TOTAL USMS-FUG.APR.STRIKE TEAM 0

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS 1,625
TOTAL SHERIFF- BVP GRANT 1,625

SHERIFF- CJD-JAG GRANT

534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS 239,750
TOTAL SHERIFF- CJD-JAG GRANT 239,750

SHERIFF-DEA TASK FORCE

534-2008-408 SHERIFF-DEA TASK FORCE OFFICER 18,344
TOTAL SHERIFF-DEA TASK FORCE 18,344

SHERIFF OCDETF TASK FORCE

534-2009-408 SO OCDETF TASK FORCE OFFICERS 0
TOTAL SHERIFF OCDETF TASK FORCE 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS 2019-2020
ADOPTED
BUDGET

REVENUES

ELECTIONS ADMIN - GRANTS

512-3400-408 GRANT PROCEEDS		0
TOTAL ELECTIONS ADMIN - GRANTS		0

HOMELAND SEC-CRI GRANT

534-4000-408 HLS - CRI - GRANT PROCEEDS		41,104
534-4000-901 COUNTY MATCH GRANT		32,491
TOTAL HOMELAND SEC-CRI GRANT		73,595

CHS- BVP GRANT

524-5206-408 CHS - BVP GRANT PROCEEDS		0
TOTAL CHS- BVP GRANT		0

CT.HOUSE CAPITAL IMPRV

514-6500-408 CH-THC GRANT PROCEEDS		0
514-6500-901 TRANSFER IN COUNTY CH-THC		0
TOTAL CT.HOUSE CAPITAL IMPRV		0

TOTAL REVENUES		343,171
		=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

GRANT FUND - NON DEPT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

TOTAL GRANT FUND - NON DEPT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

641-1900-1121	SCAAP- SALARY	0
641-1900-1122	OVERTIME COMP PAY	0
641-1900-1145	SCAAP-SALARY STIPEND	4,254
641-1900-1147	SCAAP- BONUS - GRANTS	0
641-1900-1164	SCAAP--LE CERTIFICATE PAY	0
641-1900-1210	GROUP MEDICAL	0
641-1900-1221	SCAAP - FICA	325
641-1900-1230	SCAAP - RETIREMENT	462
641-1900-1240	SCAAP - UNEMPLOYMENT	14
641-1900-1250	SCAAP - WORKERS COMP	94
641-1900-2370	TRAINING & SCHOOLS	0
641-1900-3110	OPERATING SUPPLIES	0
641-1900-3410	EXPENDABLE EQUIPMENT	0
641-1900-7600	SCAAP - CONTINGENCY	208
641-1900-8100	ADMIN. EXPENSE	0

TOTAL SHERIFF JAIL-SCAAP GRANT

5,357

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT

0

TOTAL SHERIFF JAIL- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - COG GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2000-3110 OPERATING SUPPLIES	0
631-2000-3410 EXPENDABLE EQUIPMENT	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF - COG GRANT	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - JAG GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2001-2236	COMPUTER REPAIR & MAINTENANCE	0
631-2001-2320	JAG DESP COMMUNICATIONS	0
631-2001-3410	JAG DESP. EXPEND. EQUIP.	0
631-2001-8100	JAG DESP ADMIN. EXP.	0

TOTAL SHERIFF - JAG GRANT	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2002-1132	STEP GRANT-HOURLY-SPECIAL PAY	3,387
631-2002-1210	GROUP MEDICAL	0
631-2002-1221	STEP GRANT - FICA	259
631-2002-1230	STEP GRANT - RETIREMENT	368
631-2002-1240	STEP GRANT UNEMPLOYMENT	11
631-2002-1250	STEP GRANT WORKERS COMP	75
631-2002-2370	STEP GRANT TRAINING	0
631-2002-3110	STEP GRANT OPER. SUPPLIES	400
631-2002-8100	STEP GRANT ADMIN. EXP.	0

TOTAL HCSO - STEP GRANT 4,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

USMS-FUG.APR.STRIKE TEAM

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2004-1122 USMS - OVERTIME PAY	0
631-2004-1210 GROUP MEDICAL	0
631-2004-1221 USMS - FICA	0
631-2004-1230 USMS - RETIREMENT	0
631-2004-1240 USMS - UNEMPLOYMENT	0
631-2004-1250 USMS - WORK.COMP	0
631-2004-2392 USMS - QUARTER MASTER PROG	0
631-2004-3410 USMS - EXPENDABLE EQUIPMENT	0

TOTAL USMS-FUG.APR.STRIKE TEAM	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

1,625

TOTAL SHERIFF- BVP GRANT

1,625

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

239,750

TOTAL SHERIFF- CJD-JAG GRANT

239,750

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2008-1122	DEA -OVERTIME PAY	18,344
631-2008-1210	GROUP MEDICAL	0
631-2008-1221	FICA	0
631-2008-1230	RETIREMENT	0
631-2008-1240	UNEMPLOYMENT	0
631-2008-1250	WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

18,344

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF OCDETF TASK FORCE

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2009-1122 OCDETF - OVERTIME PAY	0
631-2009-1210 GROUP MEDICAL	0
631-2009-1221 FICA	0
631-2009-1230 RETIREMENT	0
631-2009-1240 UNEMPLOYMENT	0
631-2009-1250 WORKERS COMP	0
<hr/>	
TOTAL SHERIFF OCDETF TASK FORCE	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

615-3400-3410 EXPENDABLE EQUIPMENT

0

TOTAL ELECTIONS ADMIN - GRANTS

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

632-4000-1121	EMPLOYEES SALARY	48,254
632-4000-1122	OVERTIME COMP PAY	0
632-4000-1131	HOURLY EMP W/O BENEFITS	0
632-4000-1150	LONGEVITY	300
632-4000-1161	MOBILE PHONE ALLOWANCE	600
632-4000-1210	GROUP MEDICAL	11,630
632-4000-1221	FICA	3,760
632-4000-1230	RETIREMENT	5,273
632-4000-1240	UNEMPLOYMENT	157
632-4000-1250	WORKERS COMP	1,087
632-4000-2320	COMMUNICATIONS	534
632-4000-2350	TRAVEL	2,000
632-4000-2370	TRAINING/SCHOOLS	0
632-4000-3110	OPERATING SUPPLIES	0
632-4000-3410	EXPENDABLE EQUIP & TOOLS	0
632-4000-3999	FEMA GRANT EXPENDITURES	0
632-4000-4200	EQUIPMENT	0
632-4000-7603	FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT

73,595

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CHS- BVP GRANT

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

0

TOTAL CHS- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2019-2020
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES 0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS 0

TOTAL CT.HOUSE CAPITAL IMPRV 0

TOTAL EXPENDITURES 343,171
=====

REVENUES OVER/ (UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED	0
TOTAL HUNT COUNTY ROAD BONDS	<u>0</u>

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	0
TOTAL HUNT COUNTY ROAD BONDS	<u>0</u>

TOTAL REVENUES

0
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2019-2020
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	45,000
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN, CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	0
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3291 FM 1570 N -IH 30 TO SH 66	835,005
671-8400-3292 FM 1570 S -IH 30 TO SH 34	835,005
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	567,443
671-8400-3294 FM 1903 -IH30 TO FM 36	567,443
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	0
671-8400-3296 CITY GRV- WEST SUB-AREA	0
671-8400-7600 CONTINGENCY EXPENSE	400,000
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS 3,249,896

TOTAL EXPENDITURES 3,249,896

=====

REVENUES OVER/(UNDER) EXPENDITURES (3,249,896)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED

0

TOTAL CAPTIAL IMPROV -NON DEPT

0

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN

0

500-6500-902 PROCEED FROM SALE OF TAX NOTES

0

TOTAL CAPITAL IMPROVEMENT

0

TOTAL REVENUES

0

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROV-DEBT SVC

2019-2020
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES

681-3900-8100 BOND ISSUANCE COSTS

0

TOTAL CAPITAL IMPROV-DEBT SVC

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2019-2020
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES

611-6500-7600 CONTINGENCY EXPENSE	10,000,000
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	0

TOTAL CAPITAL IMPROVEMENT	10,000,000
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TOTAL EXPENDITURES	10,000,000
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REVENUES OVER/(UNDER) EXPENDITURES	(10,000,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

50 -INTEREST & SINKING

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	836,425
501-0000-103	PRIOR YEAR DELINQUENT TAXES	24,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	<u>1,000</u>
	TOTAL I&S - NON-DEPT	876,425

TOTAL REVENUES

876,425

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

I&S - NON-DEPT

2019-2020
ADOPTED
BUDGET

50 -INTEREST & SINKING

DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

TOTAL I&S - NON-DEPT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2019-2020
ADOPTED
BUDGET

50 -INTEREST & SINKING

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	8,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	10,000
682-3900-8200 INTEREST 2017 ROAD BONDS	179,350
683-3900-8105 PRINCIPAL TAX NOTES 2015	615,000
683-3900-8200 INTEREST TAX NOTES 2015	32,134

TOTAL DEBT SERVICE	844,484
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TOTAL EXPENDITURES	844,484
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REVENUES OVER/ (UNDER) EXPENDITURES	31,941
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

61 -RIGHT OF WAY

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	110
	TOTAL R.O.W. - NON-DEPT	<u>110</u>

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
	TOTAL RIGHT OF WAY	<u>0</u>

TOTAL REVENUES

110

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

2019-2020
ADOPTED
BUDGET

61 -RIGHT OF WAY

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

22,700

TOTAL RIGHT OF WAY

22,700

TOTAL EXPENDITURES

22,700

=====

REVENUES OVER/ (UNDER) EXPENDITURES

(22,590)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

REVENUES

<u>DDC - JP 1-1</u>		
522-0800-201	DDC-JP PCT. 1, PLACE 1	<u>4,000</u>
TOTAL DDC - JP 1-1		4,000
<u>DDC - JP 1-2</u>		
522-0900-201	DDC JP PCT. 1, PLACE 2	<u>2,200</u>
TOTAL DDC - JP 1-2		2,200
<u>DDC - JP 2</u>		
522-1000-201	DDC JP PCT. 2	<u>1,200</u>
TOTAL DDC - JP 2		1,200
<u>DDC - JP 3</u>		
522-1100-201	DDC JP PCT. 3	<u>100</u>
TOTAL DDC - JP 3		100
<u>DDC - JP 4</u>		
522-1200-201	DDC JP PCT. 4	<u>1,500</u>
TOTAL DDC - JP 4		1,500
TOTAL REVENUES		<u>9,000</u> =====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1221 FICA	842
621-0800-1230 RETIREMENT	1,195
621-0800-1240 UNEMPLOYMENT	35
621-0800-1250 WORKERS COMP	38
621-0800-2370 EDUCATION & TRAINING	1,300
621-0800-3110 OPERATING SUPPLIES	3,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	3,500
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1 20,910

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEES SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	451
621-0900-1240 UNEMPLOYMENT	13
621-0900-1250 WORKERS COMP	14
621-0900-2314 BONDS, ERRORS & OMISSIONS	0
621-0900-2370 TRAINING & SCHOOLS	2,000
621-0900-3110 OPERATING SUPPLIES	7,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	15,000

TOTAL DDC - JP 1-2

33,945

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 2

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1000-1121	EMPLOYEES SALARY	0
621-1000-1131	HOURLY EMP. W/O BENEFITS	500
621-1000-1210	GROUP MEDICAL	0
621-1000-1221	FICA	38
621-1000-1230	RETIREMENT	54
621-1000-1240	UNEMPLOYMENT	2
621-1000-1250	WORKERS COMP	2
621-1000-2370	EDUCATION & TRAINING	0
621-1000-3110	OPERATING SUPPLIES	0
621-1000-3410	EXPENDABLE EQUIP & TOOLS	1,500
621-1000-4200	EQUIPMENT	0

TOTAL DDC - JP 2

2,096

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1100-3110 OPERATING SUPPLIES	1,000
621-1100-3140 POSTAGE	0
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

1,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

2019-2020
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,300
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4	2,800
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TOTAL EXPENDITURES	60,751
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REVENUES OVER/(UNDER) EXPENDITURES	(51,751)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

15,000

TOTAL ELEC. ADMIN - CH19

15,000

TOTAL REVENUES

15,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

2019-2020
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	3,670
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	150
615-3400-2370 TRAINING/SCHOOLS	2,500
615-3400-3110 OPERATING SUPPLIES	1,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	7,680
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19	15,000
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TOTAL EXPENDITURES	15,000
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REVENUES OVER/ (UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN	0
522-0700-201 FEES COLLECTED	<u>4,600</u>
TOTAL DIST CLERK REC MGMT	4,600

TOTAL REVENUES

4,600

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

2019-2020
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	5,000
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/ (UNDER) EXPENDITURES	(400)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

74 -Elections Admin-Special

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV	10,000
512-3400-504 PRIOR YEAR REVENUE	<u>0</u>
TOTAL ELECTIONS ADMIN-SPECIAL	10,000

TOTAL REVENUES

10,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2019-2020
ADOPTED
BUDGET

74 -Elections Admin-Special

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	10,975
615-3400-2235 SOFTWARE MAINT & REPAIR	3,500
615-3400-2370 TRAINING AND SCHOOLS	2,500
615-3400-3140 POSTAGE	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	2,525
615-3400-7600 CONTINGENCY	50,000

TOTAL ELECTIONS ADMIN-SPECIAL	69,500
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TOTAL EXPENDITURES	69,500
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REVENUES OVER/(UNDER) EXPENDITURES	(59,500)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

2,300

TOTAL DWI - CNTY ATTY

2,300

TOTAL REVENUES

2,300

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

2019-2020
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	1,250
621-1300-2370 EDUCATION & TRAINING	1,250
621-1300-3190 MISCELLANEOUS EXPENSE	1,250
621-1300-3410 EXPENDABLE EQUIP & TOOLS	8,750

TOTAL DWI - CNTY ATTY	12,500
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TOTAL EXPENDITURES	12,500
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REVENUES OVER/ (UNDER) EXPENDITURES	(10,200)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

522-1300-202 CA- PRE-TRIAL INTERVENTION FEE

10,000

TOTAL COUNTY ATTORNEY

10,000

DISTRICT ATTORNEY

522-1400-202 DA- PRE-TRIAL INTERVENTION FEE

5,000

TOTAL DISTRICT ATTORNEY

5,000

TOTAL REVENUES

15,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTORNEY

2019-2020
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1300-7600 CONTINGENCY	14,000
621-1300-9101 PRE-TRIAL INTERVENTION STIPEND	8,600

TOTAL COUNTY ATTORNEY	22,600
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTORNEY

2019-2020
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1400-7600 CONTINGENCY 7,000
621-1400-9101 PRE-TRIAL INTERVENTION STIPEND 0

TOTAL DISTRICT ATTORNEY 7,000

TOTAL EXPENDITURES 29,600
=====

REVENUES OVER/(UNDER) EXPENDITURES (14,600)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

REVENUES

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED

200,000

TOTAL CNTY CLERK - RMPF

200,000

TOTAL REVENUES

200,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

2019-2020
ADOPTED
BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

DEPARTMENTAL EXPENDITURES

600-0300-9100	TRANSFER OUT	0
611-0300-1121	EMPLOYEE SALARY	31,000
611-0300-1122	OVERTIME COMP PAY	0
611-0300-1210	GROUP MEDICAL	11,630
611-0300-1221	FICA	2,372
611-0300-1230	RETIREMENT	3,367
611-0300-1240	UNEMPLOYMENT INS	99
611-0300-1250	WORKERS COMP INS	107
611-0300-2150	EMPLOYEE MED SCREENING	0
611-0300-2231	EQUIPMENT REPAIR & MAINT	6,000
611-0300-2310	PROPERTY INSURANCE	0
611-0300-2340	REAL PROPERTY TECHNOLOGY	1,000
611-0300-2341	ARCHIVAL EXPENSES	330,305
611-0300-2360	DUES	0
611-0300-2370	TRAINING/SCHOOLS	5,000
611-0300-3110	OPERATING SUPPLIES	4,000
611-0300-3190	MISCELLANEOUS EXPENSE	0
611-0300-3200	UTILITIES	0
611-0300-3410	EXPENDABLE EQUIP & TOOLS	0
611-0300-4200	EQUIPMENT	10,400
611-0300-7590	WEB HOSTING/FTP SITE	0
611-0300-7600	CONTINGENCY	0

TOTAL CNTY CLERK - RMPF 405,280

TOTAL EXPENDITURES 405,280

=====

REVENUES OVER/(UNDER) EXPENDITURES (205,280)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

REVENUES

COURT HOUSE SEC

500-5200-901	TRANSFER IN	0
502-5200-508	INSURANCE CLAIM PROCEEDS	0
522-5200-201	FEES COLLECTED	44,000
	TOTAL COURT HOUSE SEC	<u>44,000</u>

TOTAL REVENUES

44,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SEC

2019-2020
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	5,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	1,530
621-5200-1230 RETIREMENT	2,172
621-5200-1240 UNEMPLOYMENT	64
621-5200-1250 WORKERS COMP	442
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	2,000
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,000
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 QUARTER MASTER PROGRAM	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	30,000
621-5200-9100 TRANSFER OUT	0
<hr/>	
TOTAL COURT HOUSE SEC	61,208
<hr/>	
TOTAL EXPENDITURES	61,208
	=====
REVENUES OVER/(UNDER) EXPENDITURES	(17,208)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

REVENUES

JCS - JP'S- COMBINED

522-7600-201 JCS- FEES COLLECTED

5,000

TOTAL JCS - JP'S- COMBINED

5,000

TOTAL REVENUES

5,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	352
621-0800-1230 RETIREMENT	434
621-0800-1240 UNEMPLOYMENT	15
621-0800-1250 WORKERS COMP	102
621-0800-2370 TRAINING & SCHOOLS	1,000
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

6,503

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	1,800
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	543
621-0900-1240 UNEMPLOYMENT	22
621-0900-1250 WORKERS COMP	150
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

13,035

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	0
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

2,400

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	163
621-1100-1240 UNEMPLOYMENT	5
621-1100-1250 WORKERS COMP	33
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

3,316

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 4

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	1,000
621-1200-3110 OPERATING SUPPLIES	1,000
621-1200-3410 EXPENDABLE EQUIP & TOOLS	500
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

2,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP'S- COMBINED

2019-2020
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

20,000

TOTAL JCS - JP'S- COMBINED

20,000

TOTAL EXPENDITURES

47,754

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REVENUES OVER/(UNDER) EXPENDITURES

(42,754)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

84 -DIST COURT ARCHIVAL FUND

2019-2020
ADOPTED
BUDGET

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES

7,000

TOTAL DISTRICT COURTS

7,000

TOTAL REVENUES

7,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT COURTS

2019-2020
ADOPTED
BUDGET

84 -DIST COURT ARCHIVAL FUND

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	25,000

TOTAL DISTRICT COURTS	25,000
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TOTAL EXPENDITURES	25,000
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REVENUES OVER/(UNDER) EXPENDITURES	(18,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

85 -COUNTY/DIST COURT TECH

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

3,000

TOTAL DISTRICT & COUNTY COURTS

3,000

TOTAL REVENUES

3,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2019-2020
ADOPTED
BUDGET

85 -COUNTY/DIST COURT TECH

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	5,000

TOTAL DISTRICT & COUNTY COURTS	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/ (UNDER) EXPENDITURES	(2,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

86 -COURT RECORD PRESV FUND

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

12,500

TOTAL DISTRICT & COUNTY COURTS

12,500

TOTAL REVENUES

12,500

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2019-2020
ADOPTED
BUDGET

86 -COURT RECORD PRESV FUND

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	50,000

TOTAL DISTRICT & COUNTY COURTS	50,000
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TOTAL EXPENDITURES	50,000
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REVENUES OVER/ (UNDER) EXPENDITURES	(37,500)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
87 -JUSTICE COURT TECHNOLOGY BUDGET

REVENUES

JCTF - JP'S-COMBINED

522-7600-201 JCTF- FEES COLLECTED

20,000

TOTAL JCTF - JP'S-COMBINED

20,000

TOTAL REVENUES

20,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-1

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-0800-1161	MOBILE PHONE ALLOWANCE	600
621-0800-1210	GROUP MEDICAL	0
621-0800-1221	FICA	46
621-0800-1230	RETIREMENT	0
621-0800-1250	WORKERS COMP	2
621-0800-2235	SOFTWARE MAINTENANCE	0
621-0800-2320	COMMUNICATIONS	460
621-0800-2370	TRAINING & SCHOOLS	2,500
621-0800-3110	OPERATING SUPPLIES	0
621-0800-3410	EXPENDABLE EQUIP & TOOLS	4,500
621-0800-4200	EQUIPMENT	0

TOTAL JCTF - JP 1-1

8,108

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-0900-1161	MOBILE PHONE ALLOWANCE	600
621-0900-1210	GROUP MEDICAL	0
621-0900-1221	FICA	46
621-0900-1230	RETIREMENT	0
621-0900-1250	WORKERS COMP	2
621-0900-2235	SOFTWARE MAINTENANCE	0
621-0900-2320	COMMUNICATIONS	1,000
621-0900-2370	TRAINING & SCHOOLS	0
621-0900-3110	OPERATING SUPPLIES	0
621-0900-3410	EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200	EQUIPMENT	0

TOTAL JCTF - JP 1-2

6,648

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	2
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	2,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 2

2,648

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1100-1161	MOBILE PHONE ALLOWANCE	600
621-1100-1210	GROUP MEDICAL	0
621-1100-1221	FICA	46
621-1100-1230	RETIREMENT	0
621-1100-1250	WORKERS COMP	2
621-1100-2235	SOFTWARE MAINTENANCE	0
621-1100-2320	COMMUNICATIONS	0
621-1100-3110	OPERATING SUPPLIES & EXP.	1,000
621-1100-3410	EXPENDABLE EQUIP & TOOLS	1,000
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TOTAL JCTF - JP 3		2,648

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	46
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	2
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	1,000
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	3,450

TOTAL JCTF - JP 4

10,798

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP'S-COMBINED

2019-2020
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	5,000

TOTAL JCTF - JP'S-COMBINED	5,000
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TOTAL EXPENDITURES	35,850
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REVENUES OVER/(UNDER) EXPENDITURES	(15,850)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

88 -COUNTY CLERK ARCHIVE FUND

2019-2020
ADOPTED
BUDGET

REVENUES

CNTY CLERK - ARCHIVE

512-0300-201 FEES OF OFFICE

180,000

TOTAL CNTY CLERK - ARCHIVE

180,000

TOTAL REVENUES

180,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2019-2020
ADOPTED
BUDGET

88 -COUNTY CLERK ARCHIVE FUND

DEPARTMENTAL EXPENDITURES

611-0300-2236	HARDWARE-REPAIR & MAINT	0
611-0300-2341	ARCHIVE PROJECT COSTS	330,305
611-0300-3110	OPERATING SUPPLIES	0
611-0300-3410	EXPENDABLE EQUIP & TOOLS	0
611-0300-4200	EQUIPMENT	0

TOTAL CNTY CLERK - ARCHIVE	330,305
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TOTAL EXPENDITURES	330,305
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REVENUES OVER/ (UNDER) EXPENDITURES	(150,305)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

20,000

TOTAL RECORDS MGMT/PREV

20,000

TOTAL REVENUES

20,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2019-2020
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

DEPARTMENTAL EXPENDITURES

611-5300-1131	HOURLY EMP W/O BENEFITS	0
611-5300-1221	FICA	0
611-5300-1230	RETIREMENT	0
611-5300-1240	UNEMPLOYMENT	0
611-5300-1250	WORKERS COMP	0
611-5300-2190	PROFESSIONAL SERVICES	0
611-5300-2235	SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236	HARDWARE-REPAIR & MAINT	0
611-5300-2370	EDUCATION & TRAINING	0
611-5300-3110	OPERATING SUPPLIES	0
611-5300-3190	MISCELLANEOUS EXPENSE	0
611-5300-3410	NON CAPITAL EQUIPMENT	0
611-5300-4200	EQUIPMENT	0
611-5300-7600	CONTINGENCY	30,000

TOTAL RECORDS MGMT/PREV	30,000
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TOTAL EXPENDITURES	30,000
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REVENUES OVER/ (UNDER) EXPENDITURES	(10,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

REVENUES

CNTY ATY-TX COMM LAW ENF

523-1300-408 TX COMM LAW ENF-STATE AID 735
TOTAL CNTY ATY-TX COMM LAW ENF 735

DIST ATY-TX COMM LAW ENF

523-1400-408 TX COMM LAW ENF-STATE AID 735
TOTAL DIST ATY-TX COMM LAW ENF 735

SHERIFF-TX COMM LAW ENF

533-2000-408 TX COMM LAW ENF-STATE AID 8,200
TOTAL SHERIFF-TX COMM LAW ENF 8,200

CONST 1-TX COMM LAW ENF

533-2400-408 TX COMM LAW ENF-STATE AID 795
TOTAL CONST 1-TX COMM LAW ENF 795

CONST 2-TX COMM LAW ENF

533-2500-408 TX COMM LAW ENF-STATE AID 665
TOTAL CONST 2-TX COMM LAW ENF 665

CONST 3-TX COMM LAW ENF

533-2600-408 TX COMM LAW ENF-STATE AID 0
TOTAL CONST 3-TX COMM LAW ENF 0

CONST 4-TX COMM LAW ENF

533-2700-408 TX COMM LAW ENF-STATE AID 737
TOTAL CONST 4-TX COMM LAW ENF 737

HLS/FM/EM-TX COMM LAW EN

533-4000-408 TX COMM LAW ENF-STATE AID 970
TOTAL HLS/FM/EM-TX COMM LAW EN 970

TOTAL REVENUES

12,837
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	1,600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	1,600
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	500
621-1400-3110 OPERATING SUPPLIES	0
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	30,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF

30,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	5,000
631-2400-3110 OPERATING SUPPLIES	0
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF

5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	1,000
631-2500-3110 OPERATING SUPPLIES	0
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF	1,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING	3,000
631-2600-3110 OPERATING SUPPLIES	0
631-2600-4200 EQUIPMENT	0

TOTAL CONST 3-TX COMM LAW ENF	3,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	2,500
631-2700-3110 OPERATING SUPPLIES	0
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF	2,500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2019-2020
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	3,100
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	3,100
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TOTAL EXPENDITURES	46,700
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REVENUES OVER/ (UNDER) EXPENDITURES	(33,863)
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HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 10															
0100 COUNTY JUDGE															
COUNTY JUDGE	75,000	3,600	0	900			11,400	7,894	6,954	11,450			117,198		
1 EMPLOYEE	42,000			300				4,200	3,236	11,450			61,186		
HOURLY	4,000							397	306				4,703		
UNEMP / W-COMP											181	524	705		
TOTAL DEPT. 0100	121,000	3,600	0	1,200	0	0	11,400	12,492	10,496	22,900	181	524	183,792	183,792	
PROPOSED															
COUNTY JUDGE	79,500	3,600	0				11,400	9,025	7,229	11,630			122,384		
1 EMPLOYEE	47,064			300				5,144	3,623	11,630			67,761		
HOURLY	18,673							2,028	1,428				22,129		
UNEMP / W-COMP											211	552	763		
TOTAL DEPT. 0100	145,237	3,600	0	300	0	0	11,400	16,196	12,281	23,260	211	552	213,037		213,037
0200 COMM. OFFICE															
1 EMPLOYEE	42,000			1,200				4,290	3,305	11,450			62,245		
HOURLY	2,000							199	153				2,352		
UNEMP / W-COMP											176	172	348		
TOTAL DEPT. 0200	44,000	0	0	1,200	0	0	0	4,488	3,458	11,450	176	172	64,944	64,944	
PROPOSED															
1 EMPLOYEE	44,520			1,200				4,965	3,498	11,630			65,813		
HOURLY	2,000							217	153				2,370		
UNEMP / W-COMP											153	164	317		
TOTAL DEPT. 0200	46,520	0	0	1,200	0	0	0	5,182	3,651	11,630	153	164	68,500		68,500
0300 COUNTY CLERK															
COUNTY CLERK	61,056	800		900				6,232	4,801	11,450			85,239		
6 -- 611 EMPLOYEES	208,113			900				20,755	15,989	68,700			314,457		
611 UNEMP / W-COMP											815	1,037	1,852		
7 -- 621 EMPLOYEES	228,207			1,200				22,780	17,550	80,150			349,887		
621 UNEMP / W-COMP											895	875	1,770		
TOTAL DEPT 0300	497,376	800	0	3,000	0	0	0	49,767	38,340	160,300	1,710	1,912	753,205	753,205	
PROPOSED															
COUNTY CLERK	64,719	800		900				7,213	5,081	11,630			90,343		
6 -- 611 EMPLOYEES	220,596			900				24,054	16,944	69,780			332,275		
611 UNEMP / W-COMP											709	988	1,697		
7 -- 621 EMPLOYEES	241,899			1,200				26,401	18,597	81,410			369,507		
621 UNEMP / W-COMP											778	834	1,612		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT 0300	527,214	800	0	3,000	0	0	0	57,668	40,623	162,820	1,487	1,822	795,433		795,433
0400 CO CT @ LAW - 1															
JUDGE	72,207	3,600	90,000	0			0	16,465	12,684	11,450			206,406		
1 EMPLOYEE	48,921			0				4,858	3,742	11,450			68,971		
1 COURT RPTR	83,906			300				8,362	6,442	11,450			110,459		
1 BALIFF	52,885			0				5,251	4,046	11,450			73,632		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											725	2,343	3,068		
TOTAL DEPT. 0400	266,919	3,600	90,000	300	0	0	0	34,936	27,603	45,800	725	2,343	472,226	472,226	
SALARY															
PROPOSED															
JUDGE	91,800	3,600	84,000	220			0	19,507	13,741	11,630			224,498		
1 EMPLOYEE	51,856			220				5,655	3,984	11,630			73,345		
1 COURT RPTR	88,940			300				9,691	6,827	11,630			117,388		
1 BALIFF	56,058			220				6,112	4,305	11,630			78,325		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											632	2,378	3,010		
TOTAL DEPT. 0400	297,654	3,600	84,000	960	0	0	0	40,965	29,545	46,520	632	2,378	506,255		506,255
SALARY															
196,854															
0402 CO CT @ LAW - 2															
JUDGE	72,207	3,600	90,000	520			0	16,516	12,724	11,450			207,017		
1 EMPLOYEE	48,921			1,200				4,977	3,834	11,450			70,382		
1 COURT RPTR	83,906			520				8,384	6,459	11,450			110,718		
1 BALIFF	52,885			1,200				5,371	4,138	11,450			75,043		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											736	2,377	3,113		
TOTAL DEPT. 0402	266,919	3,600	90,000	3,440	0	0	0	35,247	27,843	45,800	736	2,377	475,962	475,962	
SALARY															
185,712															
PROPOSED															
JUDGE	105,800	3,600	84,000	600			0	21,068	14,841	11,630			241,539		
1 EMPLOYEE	51,856			1,200				5,762	4,059	11,630			74,507		
1 COURT RPTR	88,940			600				9,724	6,850	11,630			117,744		
1 BALIFF	56,058			1,200				6,218	4,380	11,630			79,486		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											640	2,453	3,093		
TOTAL DEPT. 0402	311,654	3,600	84,000	3,600	0	0	0	42,773	30,818	46,520	640	2,453	526,057		526,057
SALARY															
196,854															
0500 196TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
1 CT RPTR	83,906			0				8,332	6,419	11,450			110,107		
1 BAILIFF	52,885			600				5,311	4,092	11,450			74,338		
1 CT COORD	48,921			600				4,917	3,788	11,450			69,677		
HOURLY	750							74	57				882		
CT RPT SVCS	50,000								3,825				53,825		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
UNEMP / W-COMP TOTAL DEPT. 0500	250,862	3,600	0	1,200	0	0	0	18,635	19,558	34,350	732	1,953	2,685		
SALARY 185,712											732	1,953	330,890	330,890	
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
1 CT RPTR	88,940			0				9,659	6,804	11,630			117,033		
1 BAILIFF	56,058			600				6,153	4,334	11,630			78,775		
1 CT COORD	51,856			600				5,697	4,013	11,630			73,796		
HOURLY	750							81	57				889		
CT RPT SVCS	50,000								3,825				53,825		
UNEMP / W-COMP TOTAL DEPT. 0500	262,004	3,600	0	1,200	0	0	0	21,590	20,411	34,890	636	1,975	2,611		
SALARY 196,854											636	1,975	346,306		346,306
0600 354TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	83,906	1,076		300			620	8,469	6,572	11,450			112,392		
1 BAILIFF	52,885			1,200				5,371	4,138	11,450			75,043		
1 COURT COORD	48,921	0		900				4,947	3,811	11,450			70,030		
HOURLY	750							74	57				882		
CT RPT SVCS	50,000								3,825				53,825		
UNEMP / W-COMP TOTAL DEPT. 0600	250,862	4,676	0	2,400	0	0	620	18,861	19,780	34,350	741	1,975	2,716		
SALARY 185,712											741	1,975	334,264	334,264	
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	88,940	1,076		300			620	9,808	6,957	11,630			119,331		
1 BAILIFF	56,058			1,292				6,228	4,387	11,630			79,595		
1 COURT COORD	51,856	0		300				5,664	3,990	11,630			73,440		
HOURLY	1,500							163	115				1,778		
CT RPT SVCS	65,000								4,973				69,973		
UNEMP / W-COMP TOTAL DEPT. 0600	277,754	4,676	0	1,892	0	0	620	21,864	21,798	34,890	644	2,050	2,694		
SALARY 196,854											644	2,050	366,188		366,188
0700 DIST. CLERK															
DISTRICT CLERK	61,056			486				6,111	4,708	11,450			83,811		
10 EMPLOYEES	396,265			3,833				39,730	30,607	114,500			584,935		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,560	1,761	3,321		
TOTAL DEPT. 0700	457,321	0	0	4,319	0	0	0	45,841	35,315	125,950	1,560	1,761	672,068	672,068	
PROPOSED															
DISTRICT CLERK	64,716			1,200				7,158	5,043	11,630			89,747		
10 EMPLOYEES	386,280			1,500				42,113	29,665	116,300			575,858		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,241	1,559	2,800		
TOTAL DEPT. 0700	450,996	0	0	2,700	0	0	0	49,271	34,708	127,930	1,241	1,559	668,405		668,405
0800 JP 1-1															
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115		
3 EMPLOYEES	106,940			854				10,704	8,246	34,350			161,094		
HOURLY	11,685							1,160	894				13,739		
UNEMP / W-COMP											466	695	1,161		
TOTAL DEPT. 0800	169,414	0	0	1,154	0	0	11,700	16,937	13,944	45,800	466	695	260,110	260,110	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
3 EMPLOYEES	113,356			600				12,376	8,718	34,890			169,939		
HOURLY	11,685							1,269	894				13,848		
UNEMP / W-COMP											402	659	1,061		
TOTAL DEPT. 0800	184,177	0	0	900	0	0	6,700	20,099	14,671	46,520	402	659	274,128		274,128
0900 JP 1-2															
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115		
3 EMPLOYEES	95,080			900				9,531	7,342	34,350			147,203		
HOURLY	11,685							1,160	894				13,739		
UNEMP / W-COMP											420	650	1,070		
TOTAL DEPT. 0900	157,554	0	0	1,200	0	0	11,700	15,764	13,040	45,800	420	650	246,128	246,128	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
3 EMPLOYEES	100,785			900				11,043	7,779	34,890			155,397		
HOURLY	11,685							1,269	894				13,848		
UNEMP / W-COMP											363	617	980		
TOTAL DEPT. 0900	171,606	0	0	1,200	0	0	6,700	18,767	13,732	46,520	363	617	259,505		259,505
1000 JP #2															
JUSTICE OF THE PEACE	50,789			404			11,700	5,083	4,811	11,450			84,238		
1 EMPLOYEE	34,280			220				3,426	2,639	11,450			52,015		
UNEMP / W-COMP											135	372	507		
TOTAL DEPT. 1000	85,069	0	0	624	0	0	11,700	8,509	7,451	22,900	135	372	136,759	136,759	
PROPOSED															
JUSTICE OF THE PEACE	59,136			0			6,700	6,422	5,036	11,630			88,925		
1 EMPLOYEE	36,337			300				3,979	2,803	11,630			55,049		
UNEMP / W-COMP											117	352	469		
TOTAL DEPT. 1000	95,473	0	0	300	0	0	6,700	10,401	7,839	23,260	117	352	144,442		144,442

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
1100 JP #3															
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115		
1 EMPLOYEE	34,280			0				3,404	2,622	11,450			51,756		
UNEMP / W-COMP											134	370	504		
TOTAL DEPT. 1100	85,069	0	0	300	0	0	11,700	8,477	7,426	22,900	134	370	136,376	136,376	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
1 EMPLOYEE	36,337			300				3,979	2,803	11,630			55,049		
UNEMP / W-COMP											117	353	470		
TOTAL DEPT. 1100	95,473	0	0	600	0	0	6,700	10,434	7,862	23,260	117	353	144,799		144,799
1200 JP #4															
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115		
2 EMPLOYEE	70,259			600				7,036	5,421	22,900			106,216		
UNEMP / W-COMP											276	510	786		
TOTAL DEPT. 1200	121,048	0	0	900	0	0	11,700	12,109	10,224	34,350	276	510	191,118	191,118	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
2 EMPLOYEE	74,475			0				8,088	5,697	23,260			111,520		
UNEMP / W-COMP											238	483	721		
TOTAL DEPT. 1200	133,611	0	0	300	0	0	6,700	14,543	10,757	34,890	238	483	201,522		201,522
1300 COUNTY ATTORNEY															
COUNTY ATTORNEY	79,245		70,000	600			0	14,880	11,463	11,450			187,638		
6 ASST ATTY	445,800	0		612				44,329	34,151	68,700			593,591		
NEW CPS ATTORNEY	67,000							6,653	5,126	11,450			90,229		
2 INVESTIGATORS	88,860			900				8,913	6,867	22,900			128,440		
4 CLERICAL	144,873			2,123				14,597	11,245	45,800			218,638		
FEE FUND	10,000							993	765				11,758		
STATE LONGEVITY			4,320					429	330				5,079		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,982	2,398	5,380		
TOTAL DEPT. 1300	837,778	0	74,320	4,235	0	0	0	90,793	70,099	160,300	2,982	2,398	1,242,905	1,242,905	
SALARY	746,533														
PROPOSED															
COUNTY ATTORNEY	84,000		84,000	820			0	18,334	12,915	11,630			211,699		
7 ASST ATTY	543,567	3,000		900				59,455	41,881	81,410			730,213		
2 INVESTIGATORS	98,580			900				10,804	7,610	23,260			141,154		
4 CLERICAL	156,266	3,000		2,400				17,557	12,367	46,520			238,110		
FEE FUND	10,000							1,086	765				11,851		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
STATE LONGEVITY			6,220					675	476				7,371		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,639	2,610	5,249		
TOTAL DEPT. 1300	894,413	6,000	90,220	5,020	0	0	0	107,911	76,167	162,820	2,639	2,610	1,347,800		1,347,800
SALARY	798,413														
1400 DISTRICT ATTORNEY															
DISTRICT ATTORNEY	14,400	3,600	3,640						1,655				23,295		
5 ASST ATTYS	412,586	26,973	4,500	1,189				44,213	34,061	57,250			580,773		
2 INVESTIGATORS	96,920		12,000	2,839			8,100	11,098	9,169	22,900			163,026		
4 CLERICAL	149,918	5,788	6,000	2,262			0	16,282	12,544	45,800			238,594		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							238	184				2,822		
STATE LONGEVITY			8,040					798	615				9,453		
UNEMP / W-COMP											2,853	2,970	5,823		
TOTAL DEPT. 1400	676,224	36,361	34,180	6,290	0	0	8,100	72,630	58,228	125,950	2,853	2,970	1,023,785	1,023,785	
SALARY	659,424	FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												
PROPOSED															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	437,340	26,973	4,500	1,397				51,065	35,971	58,150			615,396		
2 INVESTIGATORS	102,735		12,000	3,000			8,100	12,786	9,626	23,260			171,507		
4 CLERICAL	158,913	5,788	6,000	2,400			0	18,799	13,242	46,520			251,662		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							261	184				2,844		
STATE LONGEVITY			9,960					1,082	762				11,804		
UNEMP / W-COMP											2,475	3,092	5,567		
TOTAL DEPT. 1400	719,388	32,761	32,460	6,797	0	0	8,100	83,992	61,162	127,930	2,475	3,092	1,078,157		1,078,157
SALARY	698,988	FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												
1500 COUNTY AUDITOR															
COUNTY AUDITOR	76,555			1,800				7,781	5,994	11,450			103,580		
7 ASST AUDITORS	284,380			3,439				28,580	22,018	80,150			418,568		
UNEMP / W-COMP											1,428	1,397	2,825		
TOTAL DEPT. 1500	360,935	0	0	5,239	0	0	0	36,361	28,012	91,600	1,428	1,397	524,972	524,972	
PROPOSED															
COUNTY AUDITOR	81,148			1,800				9,008	6,346	11,630			109,932		
7 ASST AUDITORS	301,442			3,000				33,062	23,290	81,410			442,204		
UNEMP / W-COMP											1,240	1,331	2,571		
TOTAL DEPT. 1500	382,590	0	0	4,800	0	0	0	42,071	29,635	93,040	1,240	1,331	554,707		554,707
1600 COUNTY TREASURER															

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
COUNTY TREASURER	57,849			1,039			2,400	5,848	4,689	11,450			83,274		
3 EMPLOYEES	107,713			1,200				10,815	8,332	34,350			162,410		
HOURLY	4,000							397	306				4,703		
UNEMP / W-COMP											440	665	1,105		
TOTAL DEPT. 1600	169,562	0	0	2,239	0	0	2,400	17,060	13,326	45,800	440	665	251,493	251,493	
PROPOSED															
COUNTY TREASURER	64,719			600			2,400	7,094	5,181	11,630			91,623		
3 EMPLOYEES	118,416			600				12,925	9,105	34,890			175,936		
HOURLY	0							0	0				0		
UNEMP / W-COMP											381	642	1,023		
TOTAL DEPT. 1600	183,135	0	0	1,200	0	0	2,400	20,019	14,285	46,520	381	642	268,582		268,582
1700 TAX OFFICE															
TAX ASSESSOR/COLL.	61,056			300				6,093	4,694	11,450			83,592		
20 EMPLOYEES	679,381			5,585			1,200	68,017	52,492	229,000			1,035,675		
UNEMP / W-COM											2,671	2,852	5,523		
TOTAL DEPT. 1700	740,437	0	0	5,885	0	0	1,200	74,110	57,185	240,450	2,671	2,852	1,124,791	1,124,791	
PROPOSED															
TAX ASSESSOR/COLL.	64,719			300				7,061	4,974	11,630			88,684		
20 EMPLOYEES	720,175			5,159			1,200	78,771	55,580	232,600			1,093,485		
UNEMP / W-COM											2,321	2,720	5,041		
TOTAL DEPT. 1700	784,894	0	0	5,459	0	0	1,200	85,832	60,554	244,230	2,321	2,720	1,187,210		1,187,210
1800 MAINTENANCE															
DEPT HEAD	51,878			1,500				5,300	4,083	11,450			74,212		
9 EMPLOYEES	305,388	6,800		3,404				31,338	24,143	103,050			474,123		
UNEMP / W-COMP											1,439	13,782	15,221		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 1800	357,266	6,800	0	4,904	0	0	0	36,639	28,286	114,500	1,439	13,782	563,616	563,616	
PROPOSED															
DEPT HEAD	58,300			0				6,331	4,460	11,630			80,721		
NEW POSITION	45,000	0		0				4,887	3,443	11,630			64,960		
9 EMPLOYEES	326,309	6,800		2,677				36,466	25,688	104,670			502,610		
UNEMP / W-COMP											1,405	20,621	22,026		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 1800	429,609	6,800	0	2,677	0	0	0	47,685	33,650	127,930	1,405	20,621	670,377		670,377
1900 SHERIFF-CORRECTIONS															
JAIL ADMINISTRATOR	49,347				600			4,900	3,821	11,450			70,118		
2 CHIEFS & 7 SGTS	354,888				1,800			35,240	27,287	103,050			522,265		
72 -- JAILERS	2,422,691							240,573	185,336	824,400			3,673,000		
LONGEVITY				13,952				1,385	1,067				16,405		
STEP INCREASES	140,402							13,942	10,741				165,085		
2 NURSES	91,461			0	0			9,082	6,997	22,900			130,440		
O/T COMP	40,000							3,972	3,060				47,032		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
HOLIDAY PAY	119,693							11,886	9,157				140,735		
641 UNEMP / W-COMP											12,616	71,460	84,076		
CERT PAY--CRIME CNTRL		21,600						2,145	1,652		84	477	25,959		
COMM-- 2 HOURLY		31,200						3,098	2,387		122	689	37,496		
STIPEND COMM-JAILERS-2		7,280						723	557		28	161	8,749		
STIPEND COMM-FIN CONTROLER		9,670						960	740		38	37	11,445		
STIPEND- CHIEF DEPUTY		13,500						1,341	1,033		53	298	16,224		
TOTAL DEPT. 1900	3,218,482	83,250	0	13,952	2,400	0	0	329,247	253,833	961,800	12,941	73,122	4,949,027	4,949,027	
SALARY	2,918,387	COMMISSARY STIPEND 30,450	COMMISSARY HOURLY	31,200	CRIME CNTRL CELL ALLOW	2,400									
PROPOSED															
JAIL ADMINISTRATOR	52,308			600	600			5,746	4,093	11,630			74,977		
2 CHIEFS & 7 SGTS	376,181			2,700	5,400			41,146	29,397	104,670			559,495		
72 -- JAILERS	2,568,052							278,890	196,456	837,360			3,880,758		
LONGEVITY				13,133				1,426	1,005				15,564		
STEP INCREASES	157,372							17,091	12,039				186,502		
2 NURSES	96,949			0	0			10,529	7,417	23,260			138,154		
O/T COMP	50,000							5,430	3,825				59,255		
HOLIDAY PAY	180,540							19,607	13,811				213,958		
641 UNEMP / W-COMP											11,212	77,463	88,675		
CERT PAY--CRIME CNTRL		21,600						2,346	1,652		69	477	26,144		
COMM-- 2 HOURLY		31,200						3,388	2,387		100	689	37,764		
STIPEND COMM-JAILERS-2		7,280						791	557		23	161	8,812		
STIPEND COMM-FIN CONTROLER		9,670						1,050	740		31	33	11,524		
STIPEND- CHIEF DEPUTY		13,500						1,466	1,033		43	298	16,340		
TOTAL DEPT. 1900	3,481,402	83,250	0	16,433	6,000	0	0	388,906	274,412	976,920	11,479	79,121	5,317,923		5,317,923
SALARY	3,093,490	COMMISSARY STIPEND 30,450	COMMISSARY HOURLY	31,200	CRIME CNTRL CELL ALLOW	6,000									
2000 SHERIFFS LAW ENF.															
SHERIFF	61,056			1,800	600		11,400	6,242	5,726	11,450			98,274		
Chief Deputy	51,878							5,151	3,969	11,450			72,448		
DEPUTIES-29	1,178,597							117,035	90,163	332,050			1,717,844		
STEP RAISES DEPUTIES	73,124							7,261	5,594				85,979		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		6,991						694	535				8,220		
CID / NARCOTICS - 5	238,740							23,707	18,264	57,250			337,960		
MGMT - 8	389,475							38,675	29,795	91,600			549,545		
CELL PHONE***					14,400			0	1,102				15,502		
LONGEVITY DEPUTIES				17,356				1,723	1,328				20,407		
CERTIFICATE PAY-DEP***		40,000						3,972	3,060				47,032		
HOURLY-CRIME CNTRL***		19,803						1,966	1,515	0			23,284		
O/T COMP PAY	40,000							3,972	3,060				47,032		
HOLIDAY PAY	87,375							8,676	6,684				102,736		
DEA 27-2008 benefits only	18,402							1,827	1,408			399	3,634		***SEE 27-2008 FOR SALARY
DISPATCH - 10	322,014			2,862				32,260	24,853	114,500			496,489		
STEP RAISES DISPATCH	26,000							2,582	1,989				30,571		
CERTIFICATE PAY-DISP***		8,000						794	612				9,406		
OFFICE - 6	209,460			3,727				21,169	16,309	68,700			319,365		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
HOURLY CLERICAL	2,000							199	153				2,352		
631 UNEMP / W-COMP								0			10,523	52,586	63,109		
TOTAL DEPT 2000	2,679,719	74,794	0	25,745	15,000	0	11,400	277,907	216,117	687,000	10,523	52,985	4,051,190	4,051,190	
SALARY	2,390,164	STIPEND													
		6,991													
STEP RAISE	99,124	HOURLY													
		19,803													
CERTIFICATE PAY	48,000		***CRIME CONTROL ACCT												
PROPOSED															
SHERIFF	68,900			2,020	600		11,400	7,702	6,343	11,630			108,595		
Chief Deputy	54,991							5,972	4,207	11,630			76,800		
DEPUTIES-29	1,249,313							135,675	95,572	337,270			1,817,831		
NEW EVID TECH	43,216							4,693	3,306	11,630			62,845		
STEP RAISES DEPUTIES	81,247							8,823	6,215				96,286		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		7,410						805	567				8,782		
CID / NARCOTICS - 5	253,065							27,483	19,359	58,150			358,057		
MGMT - 8	412,845							44,835	31,583	93,040			582,303		
CELL PHONE***					14,400			0	1,102				15,502		
LONGEVITY DEPUTIES				19,120				2,076	1,463				22,659		
CERTIFICATE PAY-DEP***		40,000						4,344	3,060				47,404		
HOURLY-CRIME CNTRL***		19,803						2,151	1,515	0			23,469		
O/T COMP PAY	40,000							4,344	3,060				47,404		
HOLIDAY PAY	138,654							15,058	10,607				164,319		
DEA 27-2008 benefits only	18,344							1,992	1,403			406	3,801		***SEE 27-2008 FOR SALARY
DISPATCH - 10	341,335			2,100				37,297	26,273	116,300			523,305		
STEP RAISES DISPATCH	17,981							1,953	1,376				21,309		
CERTIFICATE PAY-DISP***		8,000						869	612				9,481		
OFFICE - 6	222,027			4,016				24,548	17,292	69,780			337,664		
HOURLY CLERICAL	2,000							217	153				2,370		
631 UNEMP / W-COMP								0			9,392	57,470	66,862		
TOTAL DEPT 2000	2,925,574	75,213	0	27,256	15,000	0	11,400	330,838	235,068	709,430	9,392	57,876	4,397,046		4,397,046
SALARY	2,576,792	STIPEND													
		7,410													
STEP RAISE	99,228	HOURLY													
		19,803													
CERTIFICATE PAY	48,000		***CRIME CONTROL ACCT												
2200 HEALTH-ENVIRONMENTAL															
HD ADMINISTRATOR	58,047			1,500			6,000	5,913	5,014	11,450			87,924		
DIRECTOR / DR		21,710						0	2,156	1,661			25,527		
INSPECTOR	36,421			0				3,617	2,786	11,450			54,274		
OFFICER MANAGER	38,639			946			0	3,931	3,028	11,450			57,994		
CLERICAL	33,280			0				3,305	2,546	11,450			50,581		
UNEMP / W-COMP											743	713	1,456		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 2200	166,387	21,710	0	2,446	0	0	6,000	18,921	15,036	45,800	743	713	277,756	277,756	
SALARY	108,340														
PROPOSED															
HD ADMINISTRATOR	61,530			1,765			6,000	6,874	5,301	11,630			93,100		
DIRECTOR / DR		23,013					0	2,499	1,760				27,273		
INSPECTOR	38,606			0				4,193	2,953	11,630			57,382		
OFFICER MANAGER	40,957			600			0	4,513	3,179	11,630			60,879		
CLERICAL	35,277			300				3,864	2,722	11,630			53,792		
UNEMP / W-COMP											647	730	1,377		
TOTAL DEPT. 2200	176,370	23,013	0	2,665	0	0	6,000	21,942	15,916	46,520	647	730	293,803		293,803
SALARY	114,840														
2300 AG. EXTENSION															
2 AGENTS		45,750		1,200					3,592				50,542		
1 EMPLOYEE	36,717			0				3,646	2,809	11,450			54,622		
HOURLY	500							50	38				588		
AG AGENT- HOURLY	16,500							1,638	1,262				19,401		
UNEMP / W-COMP											393	384	777		
TOTAL DEPT. 2300	53,717	45,750	0	1,200	0	0	0	5,334	7,701	11,450	393	384	125,929	125,929	
PROPOSED															
2 AGENTS		45,750		1,235					3,594				50,579		
1 EMPLOYEE	38,920			81				4,236	2,984	11,630			57,850		
HOURLY	1,000							109	77				1,185		
AG AGENT- HOURLY	16,500							1,792	1,262				19,554		
UNEMP / W-COMP											331	356	687		
TOTAL DEPT. 2300	56,420	45,750	0	1,316	0	0	0	6,136	7,917	11,630	331	356	129,856	129,856	
2400 CONST. PCT. 1															
CONSTABLE	56,865			1,281		0		5,774	4,448	11,450			79,818		
SARGENT	47,748					0		4,741	3,653	11,450			67,592		
2 DEPUTIES	81,540			1,869		0		8,283	6,381	22,900			120,972		
STEP RAISES DEPUTIES	8,000							794	612				9,406		
HOURLY CLERICAL	20,000							1,986	1,530				23,516		
UNEMP / W-COMP											543	5,032	5,575		
TOTAL DEPT. 2400	214,153	0	0	3,150	0	0	0	21,578	16,624	45,800	543	5,032	306,880	306,880	
PROPOSED															
CONSTABLE	60,277			1,500		0		6,709	4,726	11,630			84,842		
SARGENT	50,613			900		0		5,594	3,941	11,630			72,678		
2 DEPUTIES	86,432			1,200		0		9,517	6,704	23,260			127,113		
STEP RAISES DEPUTIES	4,924							535	377				5,835		
NEW POSITION	29,000			0		0		3,149	2,219	11,630			45,998		
UNEMP / W-COMP											554	5,261	5,815		
TOTAL DEPT. 2400	231,246	0	0	3,600	0	0	0	25,504	17,966	58,150	554	5,261	342,281		342,281

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
2500 CONST. PCT. 2															
CONSTABLE	56,865			692		0	0	5,715	4,403	11,450		1,511	80,637		
TOTAL DEPT. 2500	56,865	0	0	692	0	0	0	5,715	4,403	11,450	0	1,511	80,637	80,637	
PROPOSED															
CONSTABLE	60,277			900		0	0	6,644	4,680	11,630		1,597	85,728		
TOTAL DEPT. 2500	60,277	0	0	900	0	0	0	6,644	4,680	11,630	0	1,597	85,728		85,728
2600 CONST. PCT. 3															
CONSTABLE	56,865			900		600	0	5,736	4,465	11,450		1,409	81,425		
TOTAL DEPT. 2600	56,865	0	0	900	0	600	0	5,736	4,465	11,450	0	1,409	81,425	81,425	
PROPOSED															
CONSTABLE	60,277			0		600	0	6,546	4,657	11,630		1,468	85,178		
TOTAL DEPT. 2600	60,277	0	0	0	0	600	0	6,546	4,657	11,630	0	1,468	85,178		85,178
2700 CONST. PCT. 4															
CONSTABLE	56,865			519		600		5,698	4,436	11,450			79,568		
1 DEPUTY	40,770			0		600		4,048	3,165	11,450			60,033		
STEP RAISE DEPUTY	1,200							119	92				1,411		
1 CLERK	30,640			0				3,043	2,344	11,450			47,477		
UNEMP / W-COMP											286	2,577	2,863		
TOTAL DEPT. 2700	129,475	0	0	519	0	1,200	0	12,908	10,036	34,350	286	2,577	191,351	191,351	
PROPOSED															
CONSTABLE	60,277			600		600		6,611	4,703	11,630			84,421		
1 DEPUTY	43,216			0		600		4,693	3,352	11,630			63,491		
STEP RAISE DEPUTY	462							50	35	11,630			12,178		
1 CLERK	32,478			0				3,527	2,485	11,630			50,120		
UNEMP / W-COMP											246	2,694	2,940		
TOTAL DEPT. 2700	136,433	0	0	600	0	1,200	0	14,882	10,575	46,520	246	2,694	213,149		213,149
2800 MISCELLANEOUS															
RETIREES INS										398,000			398,000		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											39	38	77		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	398,000	39	38	408,842	408,842	
PROPOSED															
RETIREES INS										391,700			391,700		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											32	35	67		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	391,700	32	35	402,532		402,532
2900 HIGHWAY PATROL															
2 EMPLOYEES								0	0				0		
UNEMP / W-COMP											0		0		
TOTAL DEPT. 2900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED															
2 EMPLOYEES	0			0				0	0	0			0		
UNEMP / W-COMP											0	0	0		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 2900	0	0	0	0	0	0	0	0	0	0	0	0	0		0
3000 VETERAN SERV.															
VETERANS OFFICER	51,878			300			5,800	5,181	4,435	11,450			79,045		
1 CLERK	30,040			0				2,983	2,298	11,450			46,771		
HOURLY	1,000			0				99	77				1,176		
UNEMP / W-COMP											325	340	665		
TOTAL DEPT. 3000	82,918	0	0	300	0	0	5,800	8,264	6,810	22,900	325	340	127,656	127,656	
PROPOSED															
VETERANS OFFICER	54,991			300			6,000	6,005	4,689	11,630			83,614		
1 CLERK	31,842			300				3,491	2,459	11,630			49,721		
HOURLY	1,000			0				109	77				1,185		
UNEMP / W-COMP											283	324	607		
TOTAL DEPT. 3000	87,833	0	0	600	0	0	6,000	9,604	7,224	23,260	283	324	135,128		135,128
3100 INFORM. SERV.															
DEPT HEAD	52,046			0				5,168	3,982	11,450			72,646		
1 EMPLOYEE	36,647			0				3,639	2,803	11,450			54,540		
UNEMP / W-COMP											346	374	720		
TOTAL DEPT. 3100	88,693	0	0	0	0	0	0	8,807	6,785	22,900	346	374	127,905	127,905	
PROPOSED															
DEPT HEAD	62,455			127				6,796	4,788	11,630			85,796		
1 EMPLOYEE	43,976			0				4,776	3,364	11,630			63,746		
NEW POSITION	35,000			0				3,801	2,678	11,630			53,109		
UNEMP / W-COMP											453	600	1,053		
TOTAL DEPT. 3100	141,431	0	0	127	0	0	0	15,373	10,829	34,890	453	600	203,703		203,703
3200 HR - L/CNTRL															
DEPT HEAD	51,878			600				5,211	4,015	11,450			73,154		
1 CLERK	33,000							3,277	2,525	11,450			50,251		
UNEMP / W-COMP											333	326	659		
TOTAL DEPT. 3200	84,878	0	0	600	0	0	0	8,488	6,539	22,900	333	326	124,064	124,064	
PROPOSED															
DEPT HEAD	54,991			600				6,037	4,253	11,630			77,511		
1 CLERK	34,980							3,799	2,676	11,630			53,085		
UNEMP / W-COMP											290	311	601		
TOTAL DEPT. 3200	89,971	0	0	600	0	0	0	9,836	6,929	23,260	290	311	131,197		131,197
3400 ELECTIONS ADMIN															
DEPT HEAD	52,080			462				5,217	4,019	11,450			73,229		
2 EMPLOYEE	65,302			600				6,544	5,042	22,900			100,388		
1 HOURLY	24,240							2,407	1,854				28,501		
ELECTION WORKERS HR.	33,700								2,578				36,278		
UNEMP / W-COMP											556	673	1,229		
TOTAL DEPT. 3400	175,322	0	0	1,062	0	0	0	14,169	13,493	34,350	556	673	239,625	239,625	

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
PROPOSED															
DEPT HEAD	55,205			0				5,995	4,223	11,630			77,053		
2 EMPLOYEE	69,220			0				7,517	5,295	23,260			105,293		
1 HOURLY	24,240							2,632	1,854				28,727		
ELECTION WORKERS HR. UNEMP / W-COMP	70,000								5,355		476	751	75,355		
													1,227		
TOTAL DEPT. 3400	218,665	0	0	0	0	0	0	16,145	16,728	34,890	476	751	287,655		287,655
4000 EMC/FIRE MSHL															
DEPT HEAD	52,515			600		600		5,274	4,109	11,450			74,549		
1 EMPLOYEE	46,488			600		600		4,676	3,648	372			56,384		
HOURLY	20,000							1,986	1,530				23,516		
UNEMP / W-COMP											473	5,159	5,632		
TOTAL DEPT. 4000	119,003	0	0	1,200	0	1,200	0	11,936	9,287	11,822	473	5,159	160,081	160,081	
PROPOSED															
DEPT HEAD	60,277			832		600		6,636	4,721	11,630			84,696		
1 EMPLOYEE	51,397			600		600		5,647	4,024	372			62,640		
3 EMPLOYEES	131,673			1,200		1,800		14,430	10,302	34,890			194,295		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,095	2,180				33,775		
STEP RAISES	12,000							1,303	918				14,221		
UNEMP / W-COMP											926	9,631	10,557		
TOTAL DEPT. 4000	283,847	0	0	2,632	0	3,000	0	31,112	22,145	46,892	926	9,631	400,185		400,185
5100 PURCHASING															
PURCHASING AGENT	51,878			300				5,181	3,992	11,450			72,801		
EMPLOYEE - 1	35,782			0				3,553	2,737	11,450			53,522		
HOURLY	1,500							149	115				1,764		
UNEMP / W-COMP											349	341	690		
TOTAL DEP.5100	89,160	0	0	300	0	0	0	8,883	6,844	22,900	349	341	128,777	128,777	
PROPOSED															
PURCHASING AGENT	54,991			300				6,005	4,230	11,630			77,155		
EMPLOYEE - 1	39,519			0				4,292	3,023	11,630			58,464		
HOURLY	1,500							163	115				1,778		
UNEMP / W-COMP											308	330	638		
TOTAL DEP.5100	96,010	0	0	300	0	0	0	10,459	7,368	23,260	308	330	138,035		138,035
5200 CT/HS SECURITY															
SECURITY SUPERVISOR	47,748			300	600			4,771	3,722	11,450			68,591		
2 SECURITY	81,540			600	1,200			8,157	6,376	22,900			120,772		
CERTIFICATE PAY		3,000						298	230				3,527		
STEP RAISES	4,000							397	306				4,703		
UNEMP / W-COMP											542	3,070	3,612		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 5200	133,288	3,000	0	900	1,800	0	0	13,623	10,633	34,350	542	3,070	201,205	201,205	
PROPOSED															
SECURITY SUPERVISOR	50,613			427	600			5,543	3,950	11,630			72,763		
2 SECURITY	86,432			1,142	1,200			9,511	6,791	23,260			128,336		
CERTIFICATE PAY		3,000						326	230				3,555		
STEP RAISES	5,200							565	398				6,163		
O/T COMP PAY	4,500							489	344				5,333		
UNEMP / W-COMP											490	3,286	3,776		
TOTAL DEPT. 5200	146,745	3,000	0	1,569	1,800	0	0	16,433	11,713	34,890	490	3,286	219,926		219,926
5400 ENV. ENFORC.															
3 EMPLOYEES	124,221			1,131		1,800		12,447	9,727	34,350			183,677		
O/T COMP PAY								0	0				0		
HOURLY	2,500							248	191				2,940		
STEP RAISES	11,693							1,161	895				13,749		
HOURLY	0							0	0				0		
UNEMP / W-COMP											551	3,122	3,673		
TOTAL DEPT. 5400	138,414	0	0	1,131	0	1,800	0	13,857	10,813	34,350	551	3,122	204,038	204,038	
PROPOSED															
3 EMPLOYEES	0			0		0		0	0	0			0		
O/T COMP PAY								0	0				0		
HOURLY	0							0	0				0		
STEP RAISES	0							0	0				0		
HOURLY	0							0	0				0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 5400	0	0	0	0	0	0	0	0	0	0	0	0	0		0
5900 911 COORD.															
DEPT HEAD	46,396			600		500		4,667	3,633	11,450			67,246		
1 EMPLOYEE	32,150			0				3,192	2,459	11,450			49,252		
UNEMP / W-COMP											311	304	615		
TAKE HOME VEHICLE BENEFIT													60		
TOTAL DEPT. 5900	78,546	0	0	600	0	500	0	7,859	6,153	22,900	311	304	117,173	117,173	
PROPOSED															
DEPT HEAD	49,180			600		500		5,406	3,846	11,630			71,163		
1 EMPLOYEE	34,079			0				3,701	2,607	11,630			52,017		
UNEMP / W-COMP											270	290	560		
TAKE HOME VEHICLE BENEFIT													60		
TOTAL DEPT. 5900	83,259	0	0	600	0	500	0	9,107	6,513	23,260	270	290	123,799		123,799
TOTAL GENERAL FUND														20,892,965	22,532,453
15 EXCHANGE BLDG															
1 EMPLOYEE	30,840			0				3,062	2,359	11,450	120	1,152	48,984		
STIPEND		6,631		0				658	507		26	25	7,848		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 5500	30,840	6,631	0	0	0	0	0	3,721	2,867	11,450	146	1,177	56,832	56,832	
PROPOSED															
1 EMPLOYEE	32,690			0				3,550	2,501	11,630	105	2,240	52,716		
STIPEND CHIEF MAINT		15,000		0				1,629	1,148		48		17,825		
STIPEND		6,631		0				720	507		21	23	7,903		
TOTAL DEPT. 5500	32,690	21,631	0	0	0	0	0	5,899	4,156	11,630	174	2,263	78,443		78,443
20 LAW LIBRARY															
621 -- LIBRARIAN	7,300							725	558				8,583		
UNEMP / W-COMP											28	28	56		
641 -- HOURLY	0							0	0				0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	725	558	0	28	28	8,640	8,640	
PROPOSED															
621 -- LIBRARIAN	7,300							793	558				8,651		
UNEMP / W-COMP											23	25	48		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	793	558	0	23	25	8,700		8,700
FUND 21 3500 R&B PCT. 1															
COMMISSIONER	61,056			300			11,700	6,093	5,589	11,450			96,187		
10 EMPLOYEES	404,237			4,074				40,545	31,236	114,500			594,592		
O/T COMP PAY	5,000							497	383				5,879		
HOURLY	20,000							1,986	1,530				23,516		
UNEMP / W-COMP											1,690	15,791	17,481		
TAKE HOME VEHICLE BENEFIT													58		
TOTAL DEPT. 3500	490,293	0	0	4,374	0	0	11,700	49,120	38,795	125,950	1,690	15,791	737,713	737,713	
PROPOSED															
COMMISSIONER	64,719			300			11,700	7,061	5,869	11,630			101,279		
10 EMPLOYEES	428,491			2,700				46,827	32,986	116,300			627,304		
O/T COMP PAY	5,000							543	383				5,926		
HOURLY	20,000							2,172	1,530				23,702		
UNEMP / W-COMP											1,460	17,605	19,065		
TAKE HOME VEHICLE BENEFIT													58		
TOTAL DEPT. 3500	518,210	0	0	3,000	0	0	11,700	56,603	40,826	127,930	1,460	17,605	777,334		777,334
FUND 22 3600 R&B PCT. 2															

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
COMMISSIONER	61,056			0			11,700	6,063	5,566	11,450			95,835		
11 EMPLOYEES	430,617			2,112				42,970	33,104	125,950			634,753		
HOURLY	25,000							2,483	1,913				29,395		
UNEMP / W-COMP											1,785	16,660	18,445		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	516,673	0	0	2,112	0	0	11,700	51,515	40,582	137,400	1,785	16,660	778,428	778,428	
PROPOSED															
COMMISSIONER	64,719			0			11,700	7,028	5,846	11,630			100,924		
11 EMPLOYEES	456,454			2,955				49,892	35,145	127,930			672,376		
HOURLY	25,000							2,715	1,913				29,628		
UNEMP / W-COMP											1,550	18,670	20,220		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	546,173	0	0	2,955	0	0	11,700	59,635	42,903	139,560	1,550	18,670	823,147		823,147
FUND 23 3700 R&B PCT. 3															
COMMISSIONER	61,056			300			11,700	6,093	5,589	11,450			96,187		
11 EMPLOYEES	434,251			3,300				43,449	33,473	125,950			640,422		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,706	15,942	17,648		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	495,307	0	0	3,600	0	0	11,700	49,541	39,119	137,400	1,706	15,942	754,316	754,316	
PROPOSED															
COMMISSIONER	64,719			300			11,700	7,061	5,869	11,630			101,279		
11 EMPLOYEES	460,305			3,924				50,415	35,514	127,930			678,088		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,486	17,909	19,395		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	525,024	0	0	4,224	0	0	11,700	57,476	41,441	139,560	1,486	17,909	798,819		798,819
FUND 24 3800 R&B PCT. 4															
COMMISSIONER	61,056			245			11,700	6,087	5,585	11,450			96,123		
10 EMPLOYEES	409,174			8,400		2,650		41,465	32,147	114,500			608,336		
HOURLY	40,000							3,972	3,060				47,032		
UNEMP / W-COMP											1,795	16,750	18,545		
TAKE HOME VEHICLE BENEFIT									120				120		
TOTAL DEPT. 3800	510,230	0	0	8,645	0	2,650	11,700	51,524	40,912	125,950	1,795	16,750	770,156	770,156	
PROPOSED															
COMMISSIONER	64,719			0			11,700	7,028	5,846	11,630			100,924		
10 EMPLOYEES	433,725			5,470		0		47,697	33,598	116,300			636,790		
HOURLY	40,000							4,344	3,060				47,404		
UNEMP / W-COMP											1,533	18,473	20,006		
TAKE HOME VEHICLE BENEFIT									0				0		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 3800	538,444	0	0	5,470	0	0	11,700	59,069	42,504	127,930	1,533	18,473	805,124		805,124
TOTAL CHANGE AD VALOREM FUNDS ONLY															
FUND 25															
25-4500 PRIVATE CARE															
5% SALARY	2,500			22				250	193	573			3,538		
UNEMP / W-COMP											10	8	18		
PHARMACIST (1099)	0							0					0		
SAL & BENEFITS FROM 26-4500	7,050			270				2,419	1,864	3,476	95	76	15,250		
TOTAL 25-4500	9,550	0	0	292	0	0	0	2,669	2,057	4,049	105	84	18,806	18,806	
TOTAL SALARY	9,550														
PROPOSED -4500															
25-4500 PRIVATE CARE															
SAL & BENEFITS FROM 26-4500	0			0				888	976	2,325	49	42	4,280		
TOTAL 25-4500	0	0	0	0	0	0	0	888	976	2,325	49	42	4,280		4,280
TOTAL SALARY	0														
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR	35,360			0				3,709	2,705	11,315	152	166	53,407		0
TOTAL 26-2200	35,360	0	0	0	0	0	0	3,709	2,705	11,315	152	166	53,407	53,407	
26-4500 REGIONAL SVCS HEALTH															
30% SALARY NURSE	18,205			270				1,938	1,413	3,395			25,221		
10% SALARY NURSE	5,186			0				544	397	37			6,164		
UNEMP / W-COMP											102	66	168		
TOTAL 26-4500	23,391	0	0	270	0	0	0	2,482	1,810	3,432	102	66	31,553	18,234	
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-5,157	** to fund 25-4500		-270				-2,482	-1,810	-3,432	-102	-66	-13,319		
	18,234.00			0				0	0	0	0	0	18,234		
26-4800 IMMUNIZATION GRANT															
PROGRAM/ FIN MGR, RN															
70% SALARY NURSE	42,478			630				4,522	3,298	7,920			58,848		
NURSE EDUCATOR/IMMU															
75% SALARY	36,410			225				3,843	2,803	8,486			51,767		
COMM DIS/VAC MGMT LVN															
90% SALARY NURSE	46,670			0				4,896	3,570	335			55,471		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
IMM-TRAC															
100% SALARY NURSE	41,927			300				4,430	3,230	11,315			61,202		
IMM-TRAC CLERK															
100% SALARY	29,120							3,055	2,228	11,315			45,717		
UNEMP / W-COMP											850	554	1,404		
TOTAL 26-4800	196,605	0	0	1,155	0	0	0	20,745	15,129	39,371	850	554	274,409	274,409	
TOTAL SALARY	196,605.00														
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR	38,606			300				4,225	2,976	11,630	124	138	58,000		
TOTAL 26-2200	38,606	0	0	300	0	0	0	4,225	2,976	11,630	124	138	58,000		58,000
26-4500 REGIONAL SVCS HEALTH															
15% SALARY NURSE	9,938			135				1,094	771	1,744			13,682		
5% SALARY NURSE	2,650			30				291	205	581			3,757		
UNEMP / W-COMP											41	42	83		
TOTAL 26-4500	12,588	0	0	165	0	0	0	1,385	976	2,325	41	42	17,521		
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	0	** to fund 25-4500		0				-497	-976	-2,325	-41	-42	-3,880		
12,588.00	12,588			165				888	0	0	0	0	13,641		13,641
26-4800 IMMUNIZATION GRANT															
PROGRAM/ FIN MGR, RN															
85% SALARY NURSE	56,315			765				6,199	4,367	9,886	183	190	77,904		
NURSE EDUCATOR/IMMU															
75% SALARY	0			0				0	0	0			0		
COMM DIS/VAC MGMT LVN															
95% SALARY NURSE	50,353			570				5,530	3,896	11,049	163	169	71,730		
IMM-TRAC															
100% SALARY NURSE	45,776			300				5,004	3,525	11,630	147	153	66,535		
IMM-TRAC CLERK															
100% SALARY	30,867							3,352	2,361	11,630	99	106	48,415		
UNEMP / W-COMP											0	0	0		
TOTAL 26-4800	183,311	0	0	1,635	0	0	0	20,085	14,148	44,195	592	618	264,584		264,584
TOTAL SALARY	183,311.00														

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 27															
SCAAP 1900															
STIPENDS- 3	0	9,280				0		973	710	0	40	209	11,212		
JAILER CERTIFICATE PAY	0	20,000				0		2,098	1,530	0	86	450	24,164		
TOTAL DEPT 1900	0	29,280	0	0	0	0	0	3,071	2,240	0	126	659	35,376	35,376	
PROPOSED															
STIPENDS- 3	0	4,254				0		462	325	0	14	94	5,149		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,254	0	0	0	0	0	462	325	0	14	94	5,149		5,149
STEP DEPT 2002															
OVERTIME	2,877					0		302	220	0	12	64	3,475		
TOTAL DEPT 2002	2,877	0	0	0	0	0	0	302	220	0	12	64	3,475	3,475	
PROPOSED															
OVERTIME	3,387					0		368	259	0	11	75	4,100		
TOTAL DEPT 2002	3,387	0	0	0	0	0	0	368	259	0	11	75	4,100		4,100
DEA TASK FORCE 2008															
OVERTIME	18,042	benefits paid from 10-2000						0	0		0	0	0		
TOTAL DEPT 2008	18,042	0	0	0	0	0	0	0	0	0	0	0	0	18,042	
PROPOSED															
OVERTIME	18,344	benefits paid from 10-2000						0	0		0	0	18,344		
TOTAL DEPT 2008	18,344	0	0	0	0	0	0	0	0	0	0	0	18,344		18,344
EMG MGMT 4000															
1 EMPLOYEE	45,523			300	600			4,550	3,551	11,450	181	1,026	67,182		
TOTAL DEPT 4000	45,523	0	0	300	600	0	0	4,550	3,551	11,450	181	1,026	67,182	67,182	
PROPOSED															
1 EMPLOYEE	48,254			300	600			5,273	3,760	11,630	157	1,087	71,062		
TOTAL DEPT 4000	48,254	0	0	300	600	0	0	5,273	3,760	11,630	157	1,087	71,062		71,062

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
68 J.P. DDC FUND															
HOURLY 0800	11,000							1,154	842		47	42	13,085		
SAL SUPP 0900	4,150							435	317		18	16	4,937		
HOURLY 1000	500							52	38		2	2	595		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,642	1,197	0	67	60	18,616	18,616	
PROPOSED															
HOURLY 0800	11,000							1,195	842		35	38	13,109		
SAL SUPP 0900	4,150							451	317		13	14	4,945		
HOURLY 1000	500							54	38		2	2	596		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,700	1,197	0	50	54	18,651		18,651
70 VOTER REG/CHPT 19															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71 DISTRICT CLERK RMP															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81 COUNTY CLERK RMP															
1 EMPLOYEE	29,000			0				2,880	2,219	11,450	113	111	45,772		

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 0300	29,000	0	0	0	0	0	0	2,880	2,219	11,450	113	111	45,772	45,772	
PROPOSED															
1 EMPLOYEE	31,000			0				3,367	2,372	11,630	99	107	48,574		
TOTAL DEPT. 0300	31,000	0	0	0	0	0	0	3,367	2,372	11,630	99	107	48,574		48,574
82 CT/HS SECURITY															
HOURLY	15,000							1,574	1,148				17,721		
BALIFFS	5,000							525	383				5,907		
UNEMP / W-COMP											86	450	536		
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,098	1,530	0	86	450	24,164	24,164	
PROPOSED															
HOURLY	15,000							1,629	1,148				17,777		
BALIFFS	5,000							543	383				5,926		
UNEMP / W-COMP											64	442	506		
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,172	1,530	0	64	442	24,208		24,208
83 JCSF															
BALIFF 0800	5,000			0				525	383		22	113	6,042		
BALIFF 0900	5,000			0	1,800			525	520		29	153	8,027		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				157	115		6	34	1,813		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	11,500	0	0	0	1,800	0	0	1,206	1,017	0	57	300	15,881	15,881	
PROPOSED															
BALIFF 0800	4,000			0	600			434	352		15	102	5,503		
BALIFF 0900	5,000			0	1,800			543	520		22	150	8,035		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				163	115		5	33	1,815		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,140	987	0	41	285	15,353		15,353

HUNT COUNTY SALARY BUDGET WORKSHEET 2019-2020

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.86%	FICA 7.65%	INSURANCE 11,630	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
86 CT REC PREV FUND															
HOURLY	15,000				0			1,574	1,148		65	57	17,843		
TOTAL DEPT. 0700	15,000	0	0	0	0	0	0	1,574	1,148	0	65	57	17,843	17,843	
PROPOSED															
HOURLY	0				0			0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0		0
87 JCTF															
PHONE 0800					600			0	46			3	649		
PHONE 0900					600			0	46			3	649		
PHONE 1000					600			0	46			3	649		
PHONE 1100					600			0	46			3	649		
PHONE 1200					600			0	46			3	649		
TOTAL FUND 83	0	0	0	0	3,000	0	0	0	230	0	0	15	3,245	3,245	
PROPOSED															
PHONE 0800					600			0	46			2	648		
PHONE 0900					600			0	46			2	648		
PHONE 1000					600			0	46			2	648		
PHONE 1100					600			0	46			2	648		
PHONE 1200					600			0	46			2	648		
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240		3,240
FUND 89 RCD MGMT & PREV															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0		0
TOTAL BUDGET														24,613,502	26,373,204

Hunt County Salary Plan
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<u>Job Title</u>	<u>Grade</u>		<u>Annual</u>				
			<u>Min</u>	<u>25%</u>	<u>50%</u>	<u>75%</u>	<u>Max</u>
Receptionist 1	1	Hourly	\$17,305.60 \$8.32	\$18,452.69 \$8.87	\$19,600.83 \$9.42	\$20,753.22 \$9.98	\$21,897.18 \$10.53
Receptionist 2	2						
Custodian 1	2		\$18,835.42	\$20,100.01	\$21,361.43	\$22,623.90	\$23,886.37
Jail Cook 1	2	Hourly	\$9.06	\$9.66	\$10.27	\$10.88	\$11.48
Secretary 1	2						
File Clerk	2						
Secretary 2	3		\$20,520.13	\$21,907.79	\$23,301.81	\$24,685.22	\$26,076.06
Jail Cook 2	3	Hourly	\$9.87	\$10.53	\$11.20	\$11.87	\$12.54
Custodian 2	3						
Maintenance Tech 1	3						
Receptionist 3	3						
Warrant Clerk	3						
Administrative Asst.	4		\$22,370.34	\$24,409.39	\$26,445.26	\$28,482.19	\$30,520.17
Deputy Clerk	4	Hourly	\$10.75	\$11.74	\$12.71	\$13.69	\$14.67
Maintenance Tech 2	4						
Secretary 3	4						
Jailer 1	4						
Dispatcher	4						
Information System Assistant	4						
Custodian 3	4						
Office Manager	4						
Pct Worker - truck driver	4						
Receptionist 4	4						

Hunt County Salary Plan
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Field Detention Officer	4								
ImmTrac Specialist	4								
Warrant Server	4								
				Min	25%	50%	75%	Max	
Equipment Operator	5			\$24,409.39	\$26,653.44	\$28,890.07	\$31,129.88	\$33,370.81	
Maintenance Tech 3	5	Hourly		\$11.74	\$12.81	\$13.89	\$14.97	\$16.04	
Payroll Clerk	5								
Comm / Grant Wtr	5								
Senior Deputy Clerk (5 yr exp.)	5								
Jailer 2/Jail Shift Supervisor	5								
Field Detention Officer 2	5								
Personnel/LC Asst.	5								
Juvenile Detention Officer	5								
Purchasing Assistant	5								
Assistant Auditor	5								
Senior Office Manager	5								
Veterans Service	5								
Senior Eq. Op.(5 yr exp)	6			\$26,653.19	\$29,731.93	\$32,810.66	\$35,891.51	\$38,972.37	
Chief Jailer	6	Hourly		\$12.81	\$14.29	\$15.77	\$17.26	\$18.74	
Chief Dispatcher	6								
Chief Deputy Clerk	6								
911 Coordinator	6								
Court Coordinator	6								
Court Bailiff	6								
Floodplain Administrator	6								
Executive Assistant	6								
Asst. Manintenance Supervisor	6								
Sheriffs Deputy 1	6								
Asst. Foreman	6								
Enviromental Enf. Officer 1	6								

Hunt County Salary Plan
2019-2020

Courthouse Security Officer	6								
Health Inspector	6								
Senior Payroll Clerk (5 yr exp)	6								
Financial Clerk/Controller	6								
Investigator 1	6								
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				Min	25%	50%	75%	Max	
Sergeant	7			\$29,114.48	\$32,501.94	\$35,891.51	\$39,281.09	\$42,669.60	
Sheriffs Deputy 2	7	Hourly		\$14.00	\$15.63	\$17.26	\$18.89	\$20.51	
Courthouse Security Chief	7								
Enviromental Enf. Officer 2 (5 yr exp)	7								
Investigator 2	7								
GIS Analyst	7								
Fire Marshal	7								
Emergency Management	7								
Juvenile Probation Officer	7								
Election Administrator	7								
County Nurse/Health & Jail	7								
BT Response Planning Coordinator	7								
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Jail/Juvenile Administrator	8			\$31,824.02	\$35,554.15	\$39,281.09	\$43,010.15	\$46,741.34	
Lieutenant Deputy	8	Hourly		\$15.30	\$17.09	\$18.89	\$20.68	\$22.47	
Foreman	8								
Personnel/Loss Control Director	8								
IMS Director	8								
1st Assistant Auditor	8								
Court at law -court reporter	8								
Maintenance Supervisor	8								
Purchasing Agent	8								
				\$34,807.27	\$38,910.83	\$43,010.15	\$47,111.59	\$51,211.97	
		Hourly		\$16.73	\$18.71	\$20.68	\$22.65	\$24.62	

Hunt County Salary Plan
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Chief Deputy	9								
Health Director	9								
					\$38,087.57	\$42,598.52	\$47,111.59	\$51,621.48	\$56,131.36
			Hourly		\$18.31	\$20.48	\$22.65	\$24.82	\$26.99
	10								
					\$41,697.82	\$46,659.65	\$51,621.48	\$56,588.61	\$61,547.26
			Hourly		\$20.05	\$22.43	\$24.82	\$27.21	\$29.59
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Hunt County Salary Plan
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				\$45,708.07	\$51,078.35	\$56,496.62	\$61,963.30	\$67,478.83
			Hourly	\$21.98	\$24.56	\$27.16	\$29.79	\$32.44
Asst. CA	12							
District Court Reporter	12							
County Auditor	12							
Chief Juvenile Probation Officer	12							
				Min	25%	50%	75%	Max
				\$50,118.32	\$55,930.64	\$61,794.23	\$67,709.54	\$73,677.02
			Hourly	\$24.10	\$26.89	\$29.71	\$32.55	\$35.42
Asst DA	13							
				\$54,928.57	\$61,225.36	\$67,577.68	\$73,986.04	\$80,450.92
	14		Hourly	\$ 26.41	\$29.44	\$32.49	\$35.57	\$38.68